Berryessa Creek Element Coyote and Berryessa Creeks Flood Control Project Santa Clara County, California

Appendix B: Engineering and Design

Part IV Design and Cost of Alternatives



BERRYESSA CREEK PROJECT

APPENDIX B, Part IV: Design and Cost of Alternatives

TABLE OF CONTENTS

CHAPTE	R 1: INTRODUCTION	1-1
CHAPTE	R 2: ALTERNATIVES	2-3
	Preliminary Array of Alternatives	
2.2		
2.3	B Description of Project Features in Final Array	2-6
CHAPTE	R 3: COST ESTIMATES	3-1
3.1		
3.2	2 Unit Costs	3-4
3.3	3 Cost Summary	3-7
CHAPTE	R 4: INCIDENTAL RECREATION FEATURES	4-1
4.1	L Features	4-1
4.2	2 Quantities	4-2
4.3	3 Costs	4-2
4.4		
CHADTE	R 5. CONCLUSIONS	5-1

July 2012 Table of Contents

LIST OF TABLES

Table 1.1	Existing Pridge and Culvert Crossings within Parmyosse Crook Praiget Area	1 1
Table 1.1	Existing Bridge and Culvert Crossings within Berryessa Creek Project Area Summary of Project Alternative Features	
Table 3.1	Summary of Construction Quantities	
Table 3.1	Summary of Unit Costs (Values from April 2009 Report)	
Table 3.2	Summary of Construction Cost by Alternative (\$1,000)	
Table 3.4	Feature Cost Summary for Project Alternatives	
Table 5.1	Summary of Total First Costs by Alternative (\$1,000)	
	LIST OF FIGURES	
Figure 1.1	Berryessa Creek Project Footprint	1-2
Figure 2.1	Alternative 2A/d Typical Sections	2-7
Figure 2.2	Alternative 2B/d Typical Sections	2-8
Figure 2.3	Alternative 4/d Typical Sections	2-9
Figure 2.4	Schematic View of Channel Configuration of Alternatives 2A/d and 2B/d	2-13
Figure 2.5	Schematic View of Floodwalls and Channel Configuration of Alternative 4/d	2-14
Figure 2.6	Photograph of I-680 Bridge (Looking Upstream)	2-15
Figure 2.7	Schematic View of Montague Channel Excavation for Alternative 2B/d	2-16
Figure 2.8	Schematic View of UPRR Trestle Replacement for Alt 2B/d	2-17
Figure 2.9	Schematic View of UPRR Culvert Replacement for Alt 2B/d	2-18
Figure 2.10	Schematic View of Ames Avenue Bridge Modifications	2-19
Figure 2.11	Schematic View of Yosemite Drive Bridge Modifications	2-20
	Schematic View of Los Coches Street Bridge Replacement for Alt 2B/d	
Figure 2.13	Schematic View of Calaveras Boulevard Bridge Replacement for Alt 2B/d	2-22

July 2012 Chapter 1: Introduction

CHAPTER 1: INTRODUCTION

This portion of the engineering appendix (Appendix B, Part IV: Design and Cost of Alternatives) describes the underlying assumptions behind project alternative designs, quantity takeoffs, and cost estimates for the Berryessa Creek project alternatives. Design considerations and corresponding costs are presented for individual project features along Berryessa Creek. The project features include modifications to channel reaches and bridge and culvert crossings located between I-680 at the upstream end of the project and Calaveras Boulevard at the downstream end. The project reach includes eight existing bridge and culvert crossings within the project area, as described in Table 1.1.

Table 1.1 Existing Bridge and Culvert Crossings within Berryessa Creek Project Area

Station	Description	Approximate Dimensions	
248+00	I-680	60-ft top span x 10-ft height, trapezoidal channel	
210+90	Montague Expy	Double 12-ft span x 9-ft height box culvert	
206+05	UPRR Trestle	40-ft top span x 10-ft height, 4 sets of piers	
186+80	UPRR Culvert	Triple 11-ft span x 12-ft height box culvert	
182+10	Ames Avenue	75-ft top span x 10-ft height, trap. channel, single pier	
168+80	Yosemite Drive	75-ft top span x 10-ft height, trap. channel, single pier	
137+50	Los Coches Street	75-ft top span x 10-ft height, trap. channel, single pier	
131+05	Calaveras Blvd	50-ft span x 7-ft height, 4 continuous piers	

The following chapters discuss the proposed modifications to individual bridge and culvert crossings and the channel reaches bounded by each crossing. Project features are discussed in order from upstream to downstream. The hydraulic conveyance capacity of proposed channels and bridge and culvert crossings are based on the results presented in *Appendix B*, *Part I: Hydraulic Analysis of Alternatives*. Further discussion on damages, economic costs and benefits, and the selection of the level of performance is included in *Appendix C: Economics*.

All vertical elevation data referenced in this report, including cross sectional and profile plots, are in the NAVD88 vertical datum. Some cross section and profile views are shown with substantial vertical exaggeration. All cross sections are shown looking downstream, and references to right and left bank are likewise based on a downstream orientation. Stationing is based on the HEC-RAS cross section identifiers as described in *Appendix B, Part I: Hydraulic Analysis of Alternatives*. Figure 1.1 shows the relative location of the individual bridge and culvert crossings within the project footprint. A more detailed project footprint, including temporary construction easements, staging areas, and access routes, is presented in the overview exhibits of the accompanying set of 11"x17" plan/profile sheets (Sheets G-3, G-4, and G-5).

July 2012 Chapter 1: Introduction

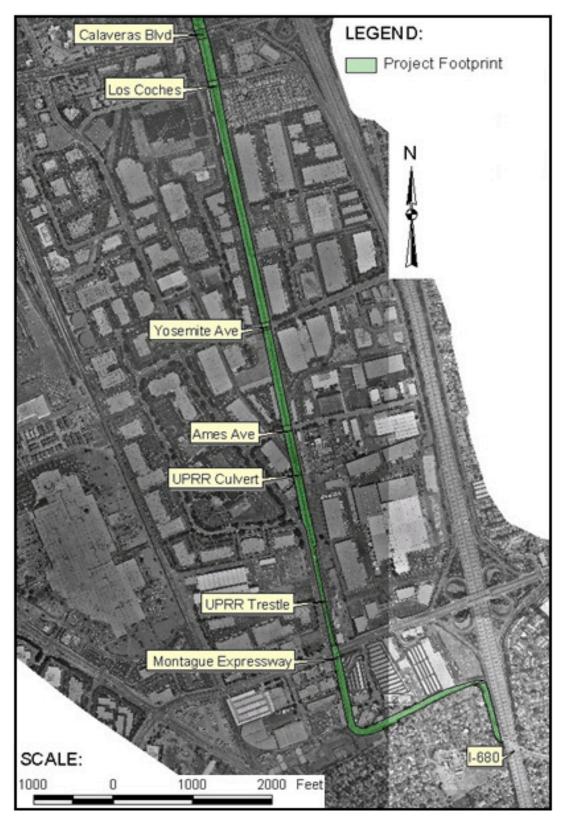


Figure 1.1 Berryessa Creek Project Footprint

CHAPTER 2: ALTERNATIVES

2.1 Preliminary Array of Alternatives

The preliminary array of alternatives included an incised trapezoidal channel, a terraced trapezoidal channel, a walled trapezoidal channel, and the Authorized Plan (a concrete trapezoidal channel). Further details on the evaluation criteria, screening process, and refinement of the alternatives array are included in *Appendix B*, *Part I: Hydraulic Analysis of Alternatives* and *Appendix C: Economics*.

The 1990 Authorized Plan was designed for 1% chance exceedance discharges that have since been modified under revised hydrologic analyses. Levees, floodwalls, and tops of bank in the current project alternatives are designed according to risk and uncertainty principles as described in *Appendix B*, *Part I: Hydraulic Analysis of Alternatives*.

2.2 Final Array of Alternatives

Three project alternatives are being evaluated under the final array of alternatives along with a no-action alternative. The project features comprising each alternative are summarized below:

- Alternative 1 (No Action). Without-project condition, assuming routine maintenance.
- Alternative 2A/d (Incised Trapezoidal Channel). Earthen trapezoidal channel section with varying bottom width and 2:1 sideslopes. Free-standing concrete floodwalls as needed and in-channel access road where suitable. This alternative applies a moderate level of flood risk reduction, passing the 50% certainty 0.01 event without additional certainty. Under this alternative, all bridge and culvert crossings remain in their existing configuration, with the exception of the UPRR trestle, which is replaced with a triple barrel concrete box culvert.
- Alternative 2B/d (Incised Trapezoidal Channel). Earthen trapezoidal channel section with varying bottom width and 2:1 sideslopes. Free-standing concrete floodwalls as needed and in-channel access road where suitable. This alternative applies a FEMA-certifiable level of flood risk reduction, passing the 0.01 event with 95% certainty. Under this alternative, all bridges and culverts are replaced with the exception of I-680, Ames Avenue and Yosemite Drive.
- Alternative 4/d (Walled Trapezoidal Channel). 10-ft bottom width earthen low-flow channel with 3:1 sideslopes, 3 ft deep. Two vegetated floodplain benches bounded by vertical concrete floodwalls, 32-ft bench width on the left bank, and 10-ft width on the right bank. Access road location varies. Wall extensions as required to contain flows. This alternative applies a FEMA-certifiable level of flood risk reduction, passing the 0.01 event with 95% certainty. Under this alternative, all bridges and culverts are replaced with the exception of I-680, Ames Avenue and Yosemite Drive.

All project alternatives include a 15-foot obstruction-free zone outside of the project features along both banks. The obstruction-free zone also acts as a vegetation-free zone to ensure compliance with current vegetation criteria for levees and floodwalls. The obstruction-free zone also acts as an access route for flood-fighting and maintenance activities.

2.2.1 Alternative 1

Alternative 1 is the no action alternative and represents without-project conditions, assuming routine maintenance. The performance of the existing creek and flood control system, including a description of the existing capacities of channel reaches and bridge and culvert crossings, is described in *Appendix B, Part I: Hydraulic Analysis of Alternatives*. The noaction alternative assumes channel reaches and bridge and culvert crossings are fully maintained to remove accumulated debris and repair flood damage. For areas with existing debris accumulation or erosion problems, the hydraulic performance of the without-project conditions model described in *Appendix B, Part I: Hydraulic Analysis of Alternatives* may therefore differ from the actual observed conditions. Estimated maintenance quantities are described in Chapter 3.

2.2.2 Alternative 2A/d

Schematic sections of Alternative 2A/d are shown in Figure 2.1. This scenario involves the following features:

- Channel excavation and earthen levee construction to the water surface level of the 50% certainty, 0.01 exceedance probability event discharge from I-680 to Calaveras Boulevard
- 2H:1V sideslopes with cellular bank protection and buried riprap scour protection
- Free-standing concrete floodwalls in the immediate vicinity of Montague Expressway as well as between the Piedmont Creek confluence and Calaveras Blvd
- Access road located along the left bank channel slope downstream of Yosemite Drive
- Recreational trail within the obstruction-free zone where primary flood control use allows secondary recreational use
- Replacement of UPRR trestle with triple box culvert
- Construction of transition structures at Montague Expressway, UPRR Culvert, Los Coches Street, and Calaveras Blvd
- Shoring of bridge abutments and construction of transition structures at Ames Avenue and Yosemite Drive to accommodate widened channel
- Utility relocations for storm drains entering the channel or running parallel to the channel that fall within the channel excavation areas

2.2.3 Alternative 2B/d

Schematic sections of Alternative 2B/d are shown in Figure 2.2. This scenario involves the following features:

- Channel excavation and earthen levee construction to the water surface level of the 95% certainty, 0.01 exceedance probability event discharge from I-680 to Calaveras Boulevard
- 2H:1V sideslopes with cellular bank protection and buried rip rap scour protection
- Free-standing concrete floodwalls between I-680 and Montague Expressway and between Yosemite Drive and Calaveras Blvd
- Access road intermittently along one or both banks, within the channel (between the 0.1 and 0.04 exceedance probability event), or both
- Replacement of Montague Expressway Culvert crossing with 60-ft span
- Replacement of UPRR trestle with triple 15-ft box culvert
- Replacement of UPRR culvert with 60-ft span
- Shoring of bridge abutments at Ames Avenue and Yosemite Drive to accommodate widened channel
- Replacement of Los Coches Street Bridge with 100-ft span
- Replacement of Calaveras Boulevard Bridge with 100-ft span
- Utility relocations as required

2.2.4 Alternative 4/d

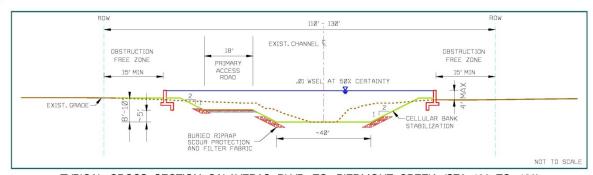
Schematic sections of Alternative 4/d are shown in Figure 2.3. This scenario involves the following features:

- Channel excavation and concrete wall construction to the water surface level of the 95% certainty, 0.01 exceedance probability event discharge from I-680 to Calaveras Boulevard
- Concrete retaining walls to the existing ground surface and above-ground floodwall extensions as required
- Replacement of Montague Expressway Culvert crossing with 60-ft span
- Replacement of UPRR trestle with triple 15-ft box culvert
- Replacement of UPRR culvert with 60-ft span
- Shoring of bridge abutments at Ames Avenue and Yosemite Drive to accommodate widened channel
- Replacement of Los Coches Street Bridge with 100-ft span
- Replacement of Calaveras Boulevard Bridge with 100-ft span
- Utility relocations as required

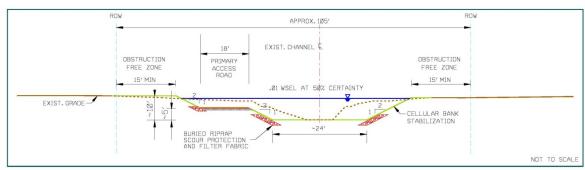
2.3 Description of Project Features in Final Array

Typical sections showing the overall configuration of each alternative are presented in Figure 2.1, Figure 2.2 and Figure 2.3 below. Additional details are shown in the accompanying 35-sheet set of 11"x17" plan/profile figures.

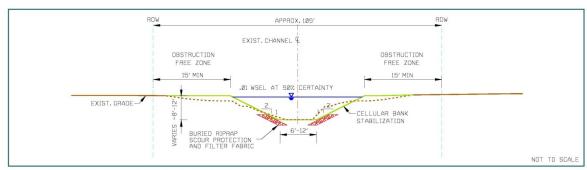
Table 2.1 tabulates the individual channel and bridge/culvert modifications that make up each of the three project alternatives. Utility modifications are required under all scenarios and are not called out individually in the summary table. The addition of optional recreational features along existing and proposed maintenance roads will be addressed further as the project develops.



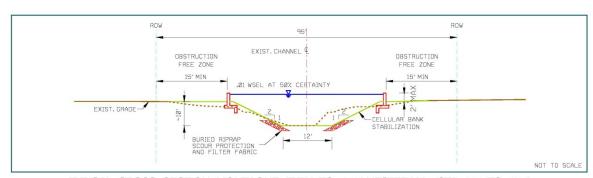
TYPICAL CROSS SECTION, CALAVERAS BLVD TO PIEDMONT CREEK (STA 130 TO 160)



TYPICAL CROSS SECTION, PIEDMONT CREEK TO YOSEMITE DR (STA 160 TO 170)

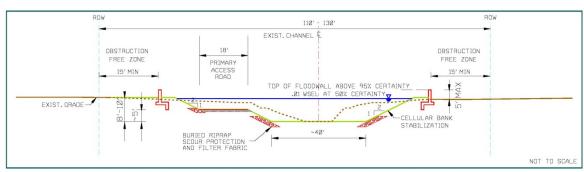


TYPICAL CROSS SECTION YOSEMITE DR TO I-680 (STA 170 TO 212 AND 214 TO 237)

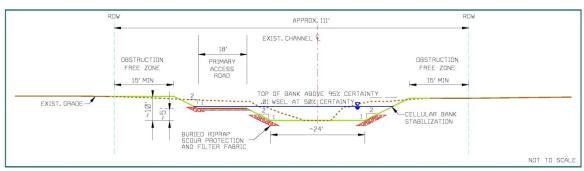


TYPICAL CROSS SECTION, MONTAGUE EXPY TO 200' UPSTREAM (STA 212 TO 214)

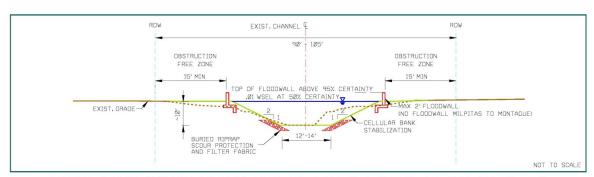
Figure 2.1 Alternative 2A/d Typical Sections



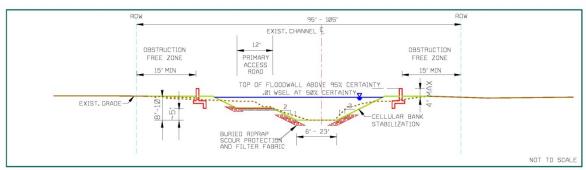
TYPICAL CROSS SECTION, CALAVERAS BLVD TO YOSEMITE DR (STA 130 TO 170)



TYPICAL CROSS SECTION, YOSEMITE DR TO MILPITAS BLVD (STA 170 TO 195)

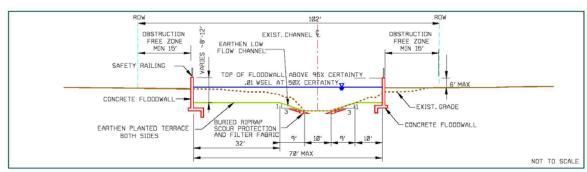


TYPICAL CROSS SECTION MILPITAS BLVD TO I-680 (STA 195 TO 212 AND 230 TO 248)

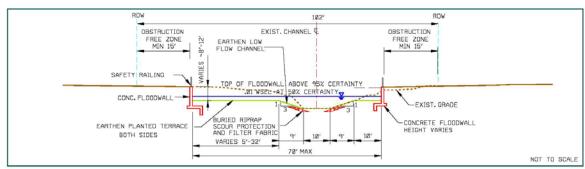


TYPICAL CROSS SECTION, MONTAGUE EXPY TO LAKEWOOD CT (STA 212 TO 230)

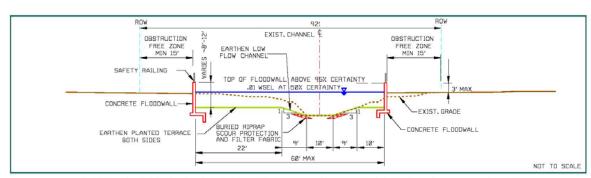
Figure 2.2 Alternative 2B/d Typical Sections



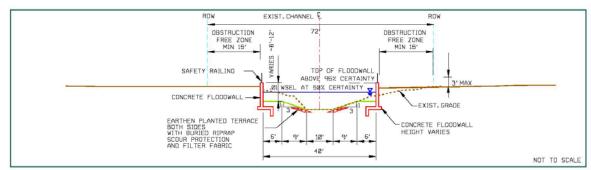
TYPICAL CROSS SECTION, CALAVERAS BLVD TO AMES AVE (STA 130 TO 182)



TYPICAL CROSS SECTION, AMES AVE TO MILPITAS BLVD (STA 182 TO 195)



TYPICAL CROSS SECTION, MILPITAS BLVD TO LAKEWOOD CT (STA 195 TO 230)



TYPICAL CROSS SECTION LAKEWOOD CT TO I-680 (STA 230 TO 248)

Figure 2.3 Alternative 4/d Typical Sections

Table 2.1 Summary of Project Alternative Features

la la	Alternative Project Features			
Reach/Structure	Alternative 2A/d Incised Trapezoidal Channel	Alternative 2B/d Incised Trapezoidal Channel	Alternative 4/d Walled Trapezoidal Channel	
I-680 Bridge (Sta 248+00)	Remove accumulated sediment at downstream face	Remove accumulated sediment at downstream face	Remove accumulated sediment at downstream face	
Channel Reach from I- 680 to Montague Expressway (Sta 248+00 – 210+90)	Excavate 6- to 12-foot bottom width earthen channel with cellular bank protection at 2H:1V sideslope; Construct 200 lineal feet of free-standing concrete to maximum height of 2 feet	Excavate 6- to 22-foot bottom width earthen channel with cellular bank protection at 2H:1V sideslope and access road along left bank slope; Construct free-standing concrete floodwall to maximum height of 4 feet	Excavate 10-foot earthen channel with 10 and 22-foot vegetated terraces and vertical concrete walls extending a maximum of 3 feet above existing ground	
Montague Expressway Culvert (Sta 210+90)	Tie floodwall into existing headwall at upstream face of structure; Construct transitions to existing wingwalls	Remove existing box culvert Construct raised 60-foot span bridge	Remove existing box culvert Construct raised 60-foot span bridge	
Channel Reach from Montague Expressway to UPRR Trestle (Sta 213+90 – 206+05)	Excavate 12-foot bottom width earthen channel with cellular bank protection at 2H:1V sideslope	Excavate 14-foot bottom width earthen channel with cellular bank protection at 2H:1V sideslope; Construct free-standing concrete floodwall to maximum height of 2 feet	Excavate 10-foot earthen channel with 10 and 22-foot vegetated terraces and vertical concrete walls extending a maximum of 3 feet above existing ground	
UPRR Railroad Trestle Bridge (Sta 206+05)	Remove existing timber trestle Construct triple 15-foot span by 12-foot rise concrete box culvert with wingwalls	Remove existing timber trestle Construct triple 15-foot span by 12-foot rise concrete box culvert with wingwalls	Remove existing timber trestle Construct triple 15-foot span by 12-foot rise concrete box culvert with wingwalls	
Channel Reach from UPRR Trestle to UPRR Culvert (Sta 206+05 - 186+80)	Excavate 12-foot bottom width earthen channel with cellular bank protection at 2H:1V sideslope	Excavate 10 to 12-foot bottom width earthen channel with cellular bank protection at 2H:1V sideslope and access road along left bank slope	Excavate 10-foot earthen channel with 10- and 32- foot vegetated terraces and vertical concrete walls extending to existing ground	
UPRR Railroad Culvert (Sta 186+80)	Construct transition to existing wingwalls	Remove existing triple box culvert Construct 60-foot span 12-foot rise bridge	Remove existing triple box culvert Construct 60-foot span 12-foot rise bridge	

	Alternative Project Features			
Reach/Structure	Alternative 2A/d Incised Trapezoidal Channel	Alternative 2B/d Incised Trapezoidal Channel	Alternative 4/d Walled Trapezoidal Channel	
Channel Reach from UPRR Culvert to Ames Avenue (Sta 186+80 – 182+10)	Excavate 12-foot bottom width earthen channel with cellular bank protection at 2H:1V sideslope	Excavate 17-foot bottom width earthen channel with cellular bank protection at 2H:1V sideslope and access road along left bank slope	Excavate 10-foot earthen channel with 10- and 32- foot vegetated terraces and vertical concrete walls extending to existing ground	
Ames Avenue Bridge (Sta. 182+10)	Excavate 12-foot bottom width channel beneath bridge; Construct abutment and pier protection	Excavate 17-foot bottom width channel beneath bridge; Construct abutment and pier protection	Excavate channel and construct walls beneath bridge; Construct abutment and pier protection	
Channel Reach from Ames Avenue to Yosemite Drive (Sta 182+10 – 168+80)	Excavate 15-foot bottom width earthen channel with cellular bank protection at 2H:1V sideslope	Excavate 24-foot bottom width earthen channel with cellular bank protection at 2H:1V sideslope and access road along left bank slope	Excavate 10-foot earthen channel with 10- and 32-foot vegetated terraces; Construct concrete floodwall to extend maximum of 6 feet above existing ground	
Yosemite Drive Bridge (Sta 168+80)	Excavate 15-foot bottom width channel beneath bridge transitioning to 24-foot bottom width; Construct abutment and pier protection	Excavate 38-foot bottom width earthen channel beneath bridge; Construct abutment and pier protection	Excavate channel and construct walls beneath bridge; Construct abutment and pier protection	
Channel Reach from Yosemite Drive to Los Coches Street (Sta 168+80 – 137+50)	Excavate 26-foot bottom width earthen channel with cellular bank protection at 2H:1V sideslope and access road along left bank slope	Excavate 38-foot bottom width earthen channel with cellular bank protection at 2H:1V sideslope and access road along left bank slope; Construct free-standing concrete floodwall to maximum height of 5 feet	Excavate 10-foot earthen channel with 10- and 32-foot vegetated terraces; Construct concrete floodwall to extend maximum of 6 feet above existing ground	
Los Coches Street Bridge (Sta 137+50)	Construct transition to existing structure	Remove existing bridge; Construct 100-foot span bridge with raised deck and 4-foot high solid bridge face	Remove existing bridge; Construct 100-foot span bridge with raised deck and 4-foot high solid bridge face	

	Alternative Project Features			
Reach/Structure	Alternative 2A/d Incised Trapezoidal Channel	Alternative 2B/d Incised Trapezoidal Channel	Alternative 4/d Walled Trapezoidal Channel	
Channel Reach from Los Coches Street to Calaveras Boulevard (Sta 137+50-131+05)	Excavate 40-foot bottom width earthen channel with cellular bank protection at 2H:1V sideslope and access road along left bank slope; free-standing concrete floodwalls to maximum height of 4 feet	Excavate 38-foot bottom width earthen channel with cellular bank protection at 2H:1V sideslope and access road along left bank slope; Construct free-standing concrete floodwall to maximum height of 5 feet	Excavate 10-foot earthen channel with 10- and 32-foot vegetated terraces; Construct concrete floodwall to extend maximum of 6 feet above existing ground	
Calaveras Boulevard Bridge (Sta 131+05)	Construct transition to existing structure	Remove existing box culvert Construct 100-foot span bridge with raised deck	Remove existing box culvert Construct 100-foot span bridge with raised deck	
Channel Reach Downstream of Calaveras Boulevard (Sta 131+05 – 129+80)	Construct transition to downstream project	Construct transition to downstream project	Construct transition to downstream project	

2.3.1 Channel Modifications

Channel widening is proposed in combination with floodwalls under the project alternatives to meet the desired level of performance for the alternatives. The channel excavation templates are depicted in the typical sections above. The extent of proposed armoring, including toe-down depths and armor rock gradation, may vary from section to section as the design is refined. In narrow reaches, the toe protection may be continuous to maintain the integrity of the channel. The channel profile may require grade control at bridge or utility crossing locations to prevent downcutting of the channel. Further geomorphic and sediment transport analyses may determine whether there is a need for additional grade control.

The typical sections for Alternatives 2A/d and 2B/d include an intermittent access road within the channel at the approximate level of the 0.1 to 0.04 exceedance probability event in order to increase the effective conveyance area within the available right-of-way for larger events and allow maintenance equipment to have closer access to the channel. Alternative levels for the access road may be considered as the design of the selected alternative proceeds. The access road surface would need to be graded and compacted to withstand flood flows, and a cross slope for drainage would be required. Although the access road location is generally shown on the left bank in the cross sections, it may alternatively be located on right bank if deemed appropriate during the design phase, and a secondary access road may be located along the opposite bank. Several tributaries enter the channel from the right, and access to local streets is required along both sides of the tributaries. Final placement should consider findings from additional utility investigations; the final access road configuration may vary from reach to reach.

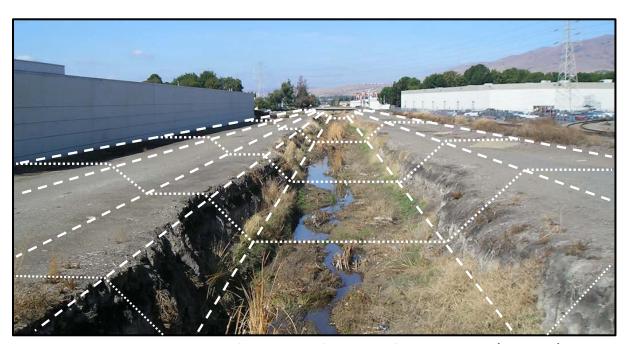


Figure 2.4 Schematic View of Channel Configuration of Alternatives 2A/d and 2B/d

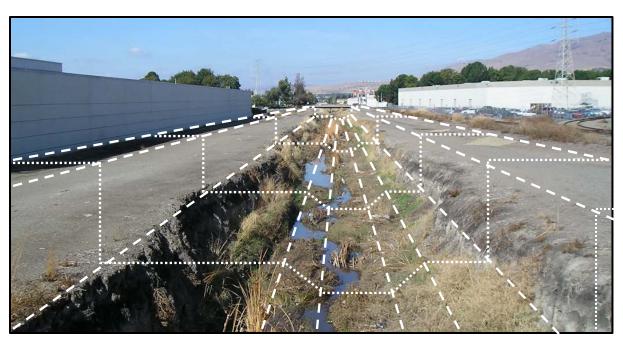


Figure 2.5 Schematic View of Floodwalls and Channel Configuration of Alternative 4/d

Alternative 4/d includes vegetated floodplain terraces. Vegetation would need to be drought-tolerant and/or require irrigation for establishment. Selection of vegetation types should also account for the required root depth and the size of the inner channel. Further details on the vegetation types are included in Chapters 4 and 5 of the main report. While the overall project configuration has been designed to fall within the existing public rights of way, the acquisition of several small parcel areas is required to maintain continuous access along the channel. These areas are shown in further detail in the accompanying plan/profile views. Additionally, temporary construction easements, staging areas, and access routes are required for all three project alternatives. Discrepancies in the available real estate information are described in Tetra Tech, 2005b.

2.3.2 I-680 Bridge

The I-680 Bridge marks the upstream extent of the project. Some debris is present at the downstream face of the bridge. This debris should be removed regularly to ensure that the conditions do not produce higher than anticipated water surface elevations along the channel banks downstream of the bridge. No with-project modifications are proposed for the culvert except that any deferred maintenance will be performed by the local sponsor.

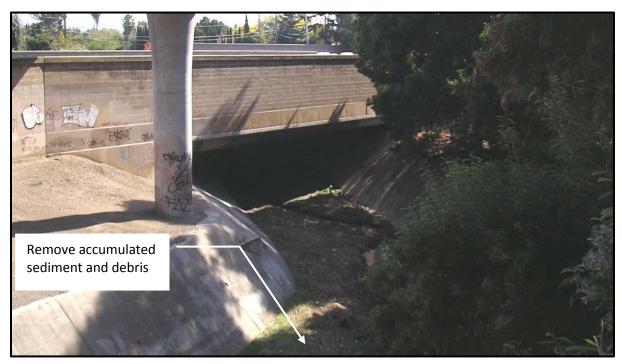


Figure 2.6 Photograph of I-680 Bridge (Looking Upstream)

2.3.3 Montague Expressway

Montague Expressway is a 6-lane arterial crossing over a double barrel 12-ft x 10-ft culvert. The existing bridge allows sufficient capacity for Alternative 2A/d, provided the channel walls tie into the existing structure. For Alternatives 2B/d and 4/d, a replacement span of 70 ft would be required in order to contain the flow in the channel and prevent breakouts. The deck would need to be raised approximately three feet, requiring extensive roadway work, and the headwall would need to tie into upstream and downstream floodwalls. The maintenance road (not shown) would need to transition out of the channel and over the levees or floodwalls.



Figure 2.7 Schematic View of Montague Channel Excavation for Alternative 2B/d

2.3.4 UPRR Trestle

The existing UPRR Trestle is a timber railroad crossing with four sets of piers. There is some discrepancy in the deck height that significantly affects the existing capacity of the trestle, as described in Tetra Tech, 2005a. Due to the condition of the existing structure, excavation around the bed or banks is assumed to be unacceptable, and complete replacement of the trestle is assumed under all project alternatives. A triple barrel concrete box culvert is included in the project scenarios, with replacement configurations applied and modeled using the 1990 Authorized Plan and GDM designs. The cost estimates also assume that a temporary shoo-fly structure would be needed during construction.



Figure 2.8 Schematic View of UPRR Trestle Replacement for Alt 2B/d

2.3.5 UPRR Culvert

The channel transitions to a wider available right-of-way where Milpitas Boulevard veers away from the channel upstream of the UPRR Culvert. The existing UPRR culvert is a triple 11-ft x 11-ft box culvert that crosses Berryessa Creek at a skew angle of almost 60 degrees. The existing structure has sufficient conveyance to meet the requirements of Alternative 2A/d, provided the channel banks are tied into the existing concrete wingwalls. Alternatives 2B/d and 4/d include the complete reconstruction of the culverts with a 60-foot wide span. The cost estimates assume that a temporary shoo-fly structure would be needed during construction.



Figure 2.9 Schematic View of UPRR Culvert Replacement for Alt 2B/d

2.3.6 Ames Avenue Bridge

The Ames Avenue Bridge is a two-lane bridge with a single continuous pier. The span is approximately 80 ft; however, the existing ground blocks much of the cross section below the bridge deck. The existing bridge is retained under all project scenarios. The channel modifications proposed in this reach for Alternatives 2A/d and 2B/d include an access road on the overbank rather than within the channel. The design cross section under the bridge proceeds at 2H:1V from the outside of the span. The bridge is shown in the photograph below along with a typical with-project scenario showing the maximum excavated footprint extending vertically down from the edge of the bridge deck and requiring some shoring to protect the bridge abutments.



Figure 2.10 Schematic View of Ames Avenue Bridge Modifications

2.3.7 Yosemite Drive Bridge

Yosemite Drive carries a 2-lane road over Berryessa Creek. Along the upstream face of the bridge, a major pipeline is supported by cantilevers, as shown in Figure 2.11. The span is approximately 80 ft with a single continuous pier; however, the existing ground blocks much of the cross section below the bridge deck. The existing bridge is retained under all project scenarios. The channel modifications proposed in this reach for Alternatives 2A/d and 2B/d include an access road on the overbank rather than within the channel. The design cross section under the bridge proceeds at 2H:1V from the outside of the span. The bridge is shown in the photograph below along with a typical with-project scenario showing the maximum excavated footprint extending vertically down from the edge of the bridge deck and requiring some shoring to protect the bridge abutments. The existing bridge is retained under all project alternatives.

In conjunction with the proposed channel excavation, the bridge passes the required channel flow using the existing deck and soffit heights. The depth and configuration of the existing foundation is unknown, and shoring or other stabilization of existing abutments is assumed to be required. Conservative estimates of the required materials have been included in the cost estimate.



Figure 2.11 Schematic View of Yosemite Drive Bridge Modifications

2.3.8 Los Coches Street Bridge

The Los Coches Street Bridge carries two lanes of traffic over a trapezoidal cross section with a single continuous pier at the center. The left side of the channel is concrete, and the right side of the channel is earthen. The Arroyo de los Coches tributary enters at the upstream face on the right bank.

The existing structure allows sufficient conveyance to accommodate Alternative 2A/d, provided the channel walls are tied into the existing structure. For Alternatives 2B/d and 4/d, complete replacement of the Los Coches Street Bridge with a 100-foot open, raised span would be required to provide the required conveyance capacity. Any modifications in the upstream channel would also necessitate reconstructing the Arroyo de los Coches confluence area. In addition, the existing pedestrian bridge cantilevered on the upstream face would need to be reconstructed, and some rerouting of the bicycle path may be required. Raising the deck requires extensive roadway work. The actual height of the existing deck is unknown and should be verified, as the original hydraulic survey data show a solid deck that appears to include the bridge rails.



Figure 2.12 Schematic View of Los Coches Street Bridge Replacement for Alt 2B/d

2.3.9 Calaveras Boulevard Bridge

The Calaveras Boulevard Bridge is an 8-lane divided roadway. The crossing comprises four 8-ft high x 11-ft wide culvert barrels. Figure 2.13 shows the crossing along with a schematic view of the replacement scenario. The outer two barrels are partially filled with the earthen sideslope that projects to the outside toe of the middle culvert barrels. Debris has accumulated to a depth of 1-2 ft within the inner two barrels. It is assumed that the apparent reverse grade through the culvert barrel is a result of deposition or survey error, and that the actual concrete invert is at a flat or downstream slope. The existing bridge provides sufficient conveyance to accommodate Alternative 2A/d, provided the sediment in the outer barrels is excavated and the channel walls are tied into the existing structure. In order to provide the necessary conveyance capacity for Alternatives 2B/d and 4/d, the culvert barrels would need to be replaced by a 100-ft open span bridge. The bridge soffit would need to be raised several feet; however, an arched bridge or other configuration with a similar effective conveyance area may also be acceptable. The sideslopes would be 2H:1V to match the excavated channel footprint for Alternative 2B/d, and vertical abutments would be needed for Alternative 4/d. The downstream project is assumed to be constructed prior to the initiation of any of the project alternatives under consideration. The downstream project extends to the existing Calaveras Boulevard Bridge but does not include modifications to the structure itself; as such, the project improvements under Alternatives 2B/d and 4/d include a transition to match the downstream project approximately 50 ft downstream of Calaveras Boulevard Bridge.



Figure 2.13 Schematic View of Calaveras Boulevard Bridge Replacement for Alt 2B/d

July 2012 Chapter 3: Cost Estimates

CHAPTER 3: COST ESTIMATES

3.1 Quantities

This chapter outlines the assumptions used in generating construction quantities for the project alternatives.

3.1.1 Bridges and Culverts

Concrete walls for replacement culverts are assumed to be 12" thick, and reinforcing steel is assumed at 200 lbs/cy. Standard wingwalls and headwalls are assumed for replacement bridges and culverts. Customized, cast-in-place wingwalls are assumed for modified bridges and culverts. All bridge and culvert resizing assumes that complete maintenance (sediment and debris removal) is performed periodically at the crossings to maintain the as-built, with-project condition. Wingwall and headwall extensions at modified bridges and culverts assume partial demolition of bridge rails and preparation of the existing headwall for doweling into the surface. Transition structures (with variably sloping wingwalls) are assumed to extend for 50-75 ft upstream or downstream of the bridge face. Where applicable, the maintenance road transitions out of the channel and over floodwalls to meet existing grade at each roadway crossing.

All bridge replacement scenarios assume 2:1 temporary sideslopes for structural excavation and backfill. Pavement, curb and gutter demolition and reconstruction likewise assumes a footprint based on 2:1 temporary sideslopes. Traffic lanes are assumed to require replacement only to their existing level of service. Bridge construction includes foundations, abutments, and approach slabs. Design plans from the GDM study were used as the basis for resizing the upstream UPRR trestle (1993). Though the modeled inverts differ from the design plans, the general channel shape from the plans was used in modeling the proposed replacement bridge.

3.1.2 Channels

All channel excavation and fill placement is assumed to be at 2:1 H:V sideslopes or milder. Channel excavation was modeled using the HEC-RAS channel modification function, as described in *Appendix B, Part I: Hydraulic Analysis of Alternatives*; excavation quantities in the cost estimate are based on end-area computations from HEC-RAS cross sections. Levee top widths (applied to any fill placement along the channel banks) are assumed to be a minimum of 12 ft wide. Where the top of the levee serves as the primary access road, an 18-ft minimum width is assumed. Where the top of the levee serves as the secondary access road, a 12-ft minimum width is assumed. Vertical concrete floodwalls are required as described in Chapter 2. Concrete floodwalls assume 42-inch safety railing would be required for any wall heights above 2 feet. Traffic barriers are assumed for portions of Berryessa Creek running parallel to roadways. A minimum toedown of 3 ft is assumed for riprap toe protection and concrete footer walls. Buried riprap toe protection is assumed to proceed up to 3 ft vertically up the sideslopes. Riprap is assumed at 12-inch D₅₀ with a minimum thickness of 24 inches. A cellular confinement system or similar type of bank stabilization allowing the

July 2012 Chapter 3: Cost Estimates

growth of grass on the sideslopes is assumed for channel excavation and fill areas above the riprap toe protection.

Levee and floodwall heights are designed according to risk and uncertainty principles as described in the hydraulic appendix. All channel fill above existing ground will be designed according to the standards set forth in *EM 1110-2-1913 Design and Construction of Levees*. Stability of all sideslopes will be verified according to *EM 1110-2-1902 Slope Stability*. An obstruction-free zone is assumed adjacent to floodwalls or tops of earthen slopes. Gradation, compaction, and other parameters will be specified based on the results of geotechnical investigations. The suitability of reusing excavated material as fill will likewise be investigated further as the design process proceeds and as geotechnical investigations are completed. Planting is assumed on sloped banks and terraces, but not along the channel bed or within the low flow channel banks. No tree planting is considered on levee slopes or channel slopes.

Concrete walls are assumed to be 12" thick. Free-standing floodwalls assume subsurface concrete accounts for 60% of the total concrete volume. Shoring or stabilization allowing temporary cut slopes of 1:1 is assumed to allow placement of base slabs within the available right-of-way.

3.1.3 Operation, Maintenance, Rehabilitation, and Repair

Annual inspections of vegetation, bridges, culverts, and channel reaches are assumed throughout a 50-year project life. Vegetation control, partial vegetation replacement, sediment removal, and periodic structural maintenance are also assumed throughout the project life. Irrigation is assumed during the establishment period of approximately 5 years for slope plantings and throughout the project life for floodplain benches. The initial establishment of vegetation is assumed to be included in the unit cost of original construction. Since 1977, and annual average of approximately 7,000 cubic yards of sediment and debris has been removed from Berryessa Creek upstream of Calaveras Blvd. Table 2-1 in the Geomorphic and Sediment Transport Appendix shows the estimated maintenance quantities for historical removal of existing debris and repair of local scour areas; results are presented for each year, and these approximate removal quantities are assumed to reflect with-project maintenance efforts.

3.1.4 Cultural Resources

Existing cultural resource sites are known to exist within the project. The cost of data recovery as a fully Federal expense in compliance with the Archeological and Historic Preservation Act of 1974 (Public Law 93-291) would be limited to 1% of the total amount authorized to be appropriated for the project. The Sacramento District Cultural Resource section was consulted as to the adequacy of such an estimate and determined it to be a reasonable approximation for the cost of data recovery efforts. Other costs related to surveying, testing, and evaluation of the site are unlikely and have been included in the cost estimate as an appropriate contingency via the cost and schedule risk analysis.

July 2012

3.1.5 Traffic Control

The assumed closure times associated with bridge and culvert modifications and replacements are presented in the accompanying traffic analysis (under separate cover).

Chapter 3: Cost Estimates

July 2012 Chapter 3: Cost Estimates

3.1.6 Summary of Construction Quantities

Table 3.1 shows a summary of selected construction quantities.

Table 3.1 Summary of Construction Quantities

Material	Alternative			
Wateriai	2A/d	2B/d	4/d	
Demo & reconstruct pavement, curb	0	29,000	29,000	
& gutter (sf)				
Cast-in-place concrete (cy)	1,000	12,000	32,000	
Reinforcing steel (ton)	100	1,200	3,200	
Excavate and Haul (cy)	46,000	61,000	86,000	
Cellular confinement (sf)	170,000	134,000	0	
Geotextile (sy)	33,000	49,000	27,000	
Riprap (ton)	25,000	28,000	16,000	
Planting - bank slopes (ac)	10	15	4	
Planting - floodplain terraces (ac)	0	0	9	

3.2 Unit Costs

Table 3.2 summarizes the unit costs and assumptions used in the cost estimate. Unit costs presented include labor and materials, with contractor overhead and profit included. Unit costs do not include contingency or other markups that are subsequently added to the construction subtotal.

Contingencies apply to construction costs only and not to markups. Unit costs for operation and maintenance include all markups.

Table 3.2 Summary of Unit Costs (Values from April 2009 Report)

Item Unit Cost Con		Comments / Assumptions
	Demolition	
Demo, haul, and dispose concrete	\$120/cy	Assumes 5 mile haul to Guadalupe disposal
		site (Newby Island Recycling) – demo and
		transport only, no material cost, assume
		market for purchase
Demo, haul, and dispose pavement curb &	\$7/sf	Assumes 5 mile haul to disposal/recycling site
gutter		– demo and transport only, no material cost,
		assume market for purchase
Demo, haul, and dispose CMP pipe culvert	\$25/lf	Assumes 5 mile haul to disposal/recycling site
		 demo and transport only, no material cost,
		market for purchase
Demo, haul, and dispose timber	\$8/bf	Assume no creosote
Demo, haul, and dispose rails	\$110/tf	Assume recycling, market for purchase
Demo and relocate rails	\$300/tf	Assume shift onsite or raise on levee for add'l
		row alt only
	Earthwork	
Earthwork - excavate and haul	\$25/cy	Excess only, assume temporary stockpile and
		5 mile haul to disposal site, no treatment for
		contamination, assume market for purchase
Earthwork - place and compact fill	\$25/cy	Assumes all material available onsite from
		excess, temporary stockpile

July 2012 Chapter 3: Cost Estimates

Item	Unit Cost	Comments / Assumptions		
Earthwork - excavate and regrade onsite	\$15/cy	Includes channel shaping and compaction		
		without stockpiling (no net import or disposal)		
Earthwork - excavate, backfill and compact	\$50/cy	Excavation, temporary shoring, and backfill		
r		for structural earthwork, including bedding		
		material		
	Concrete/Stee	İ		
Cast-in-place concrete for floodwalls	\$750/cy	Cantilevers (floodwalls), assume temporary		
-		shoring included for floodwall excavation. 6'		
		base slab, 2' cutoff wall 3' below adjacent EG		
Cast-in-place concrete for bridges and	\$750/cy	Includes foundations, abutments, approach		
culverts		slabs, not wingwalls or headwalls, not applied		
		to pedestrian bridge		
Safety railing	\$30/lf	42" high standard double steel tube rail		
Concrete traffic barrier	\$50/lf	Standard jersey barrier		
Reinforcing steel	\$2.00/lb	Assume ~100 lb/cy		
Articulated revetment	\$20/sf	8" thick with openings for vegetation, not		
		including filter or earthwork/compaction		
Standard wingwalls	\$10,000 ea	10' high x 20' length, including foundation		
Standard headwalls	\$10,000 ea	2' high, max 40' length, sealed Jersey barrier		
		type or precast, tied to wingwalls		
Custom wingwalls/transition structures	\$25,000 -	50'-75' length, 10' high, transition from		
	\$50,000 ea	vertical to 2:1, 3' toedown, includes		
		maintenance access transition		
Headwall extension	\$50,000 ea	18" headwall extension, assume ~50' length		
Rail installation	\$350/tf	Includes ties, rails, and bedding		
Roadway subgrade	\$40/cy	18" aggregate base course subgrade for access		
		road		
Access road surfacing	\$8sf	Compacted aggregate, mixed grading		
Repave roadway and replace curb and gutter	\$12/sf	Replace to same level of service as existing;		
		includes all agg base, resurfacing, formwork,		
		striping, inductor loops, etc.		
Sheet piling	\$80/sf	Assume trapezoidal 1/4" interlocking Z-pile		
	ic, Rock, and P	lanting		
Geotextile	\$6/sy	Assume 2' key-in either side, underlies riprap		
		and articulated revetment		
Cellular Confinement	\$4/sf	Includes honeycomb material and installation		
	400/	with fill material, planting separate		
Import and place riprap	\$90/ton	12" D_{50} , angular, toe protection and local		
		maintenance, 3' toedown, 2' thick layer,		
DI 6 11 1 1	Φ12 000/	source within 12 miles		
Planting – grasses and hydroseed	\$12,000/ac	Includes prep work and 1 st year warranty		
Planting – floodplain terraces	\$35,000/ac	Includes prep work and 1 st year warranty.		
Wantation mula amount	\$500.2.500.7	Type and density to be determined		
Vegetation replacement	\$500-2,500 /	Higher during initial establishment period,		
Clear & Grub	ac-yr \$10,000/ac	lower during remaining project life		
Clear & Grub	\$10,000/ac	Prepare existing ground for levee fill placement, include construction footprint and		
		1 -		
Pook for local OkM remain	\$300/ton	staging areas		
Rock for local O&M repair	\$500/1011	Includes all markups – applies to emergency		
Sadiment removal	\$75/ov	bank repairs Includes all markups – based on SCVWD		
Sediment removal	\$75/cy	records		
Other	Costs and Asses			
Other Costs and Assumptions				

July 2012

Item	Unit Cost	Comments / Assumptions	
Periodic inspections	\$10,000/yr	Includes vegetation, bridge/culvert, and	
		channel inspections	
Utilities	varies	See details by feature	
Mob/Demob	5%	Approximate percentage based on construction subtotal. Assume staging areas available as shown in plans	
Cultural Resources	1%	Approximate percentage based on construction subtotal	
Dewater	\$250,000	Dewatering/diversion during construction	
Traffic Control	\$800,000	Maintain traffic during construction at major	
		arterials, 30-day closure assumed at secondary	
		bridge replacements.	
Contingency	30%	Based on high uncertainty	
Design Phase/PED	15%	Assumes planning at ~50% complete, high	
		complexity due to multiple project features	
Construction Inspection, S&A	8%	Not including contractor cost	
Federal Share	50%-65%	Not including maintenance	
LERRD	varies	Based on Corps real estate appraisal, acquisition only, breakdown of abutment, utility costs, etc. for distribution to LERRDS to be determined during cost-share apportionment.	
Project Life	50 yrs	Assume periodic replacement/maintenance	
Interest Rate	4.000%	Subject to change according to Federal direction	

Chapter 3: Cost Estimates

July 2012 Chapter 3: Cost Estimates

3.3 Cost Summary

Table 3.3 shows a summary of the total construction costs.

Table 3.3 Summary of Construction Cost by Alternative (\$1,000)

T4 ann	Alternative				
Item	2A/d	2B/d	4/d	5	
Construction subtotal	\$9,216	\$25,969	\$45,656	\$25,890	
Total First Cost	\$24,675	\$51,283	\$85,603	\$86,561	
Present Value with O&M	\$26,030	\$52,972	\$87,520	\$89,314	
Bridge/utility costs to be distributed to LERRD	\$2,367	\$20,290	\$20,290	\$5,529	

Further details showing the construction cost of each feature are shown in Table 3.4. A detailed breakdown of individual line item costs can be found in the accompanying electronic spreadsheet.

July 2012 Chapter 3: Cost Estimates

Table 3.4 Feature Cost Summary for Project Alternatives

Reach/Structure	Туре	Alternative 2A/d		Alternative 2B/d		Alternative 4/d		Alternative 5	
		Line Item	Reach Total	Line Item	Reach Total	Line Item	Reach Total	Line Item	Reach Total
General Items I-680 I-680 to Montague Montague Expressway Montague to UPRR Trestle Railroad Trestle UPRR Trestle to Culvert Railroad Culvert UPRR Culvert to Ames Ames Ames Ames to Yosemite Yosemite to Los Coches Los Coches Los Coches Los Coches to Calaveras Calaveras Blvd Downstream of Calaveras	Bridge Channel	\$1,254,000 \$3,075 \$1,338,362 \$248,926 \$1,072,200 \$742,196 \$1,500 \$176,523 \$230,500 \$477,903 \$230,500 \$2,664,217 \$1,875 \$687,926 \$3,750 \$78,491	\$ 9,215,695	\$2,848,000 \$3,075 \$3,246,430 \$3,201,550 \$269,555 \$1,077,200 \$749,484 \$1,464,200 \$207,476 \$236,500 \$594,769 \$236,500 \$3,862,694 \$2,187,625 \$850,414 \$4,854,750 \$79,031	\$ 25,969,253	\$3,885,000 \$3,075 \$8,912,100 \$3,201,550 \$1,165,309 \$1,077,200 \$4,878,264 \$1,464,200 \$1,044,721 \$236,500 \$3,026,940 \$236,500 \$7,938,212 \$2,187,625 \$1,394,219 \$4,854,750 \$149,916	\$ 45,656,081	\$ 2,450,000 \$ 1,490 \$ 4,390,703 \$ 1,040,751 \$ 510,359 \$ 1,190,522 \$ 2,324,973 \$ 105,750 \$ 120,750 \$ 1,474,873 \$ 120,750 \$ 3,086,919 \$ 112,380 \$ 645,696 \$ 110,750 \$ 305,000	\$18,495,545
Bridge/utility costs to be distributed to LERRD Bridge/utility costs (w/ markup for conting, PED,SA) Subtotal Upstream of I-680 Subtotal Construction Cost Real Estate (investigations+acquisition) Total First Cost w/ markup for conting, PED, SA, LERRD)			\$ 1,547,150 \$ 2,367,140 \$ 9,215,695 \$ 10,575,000 \$ 24,675,013		\$ 13,261,400 \$ 20,289,942 \$ 25,969,253 \$ 11,550,000 \$ 51,282,956		\$ 13,261,400 \$ 20,289,942 \$ 45,656,081 \$ 15,750,000 \$ 85,603,805		\$ 3,613,894 \$ 5,529,258 \$ 7,394,131 \$25,889,676 \$46,950,000 \$86,561,205
Total Present Value (including O&M)			\$ 26,029,909		\$ 52,971,668		\$ 87,519,915		\$89,313,961

CHAPTER 4: INCIDENTAL RECREATION FEATURES

4.1 Features

While the Berryessa Creek project is a flood control project in terms of the project purpose and justification, the constructed features may also provide some opportunity to achieve incidental recreational benefits. A 15-foot wide obstruction-free zone provides access for maintenance, inspection, and flood-fighting purposes along both sides of the channel throughout the entire project reach. The obstruction-free zone must be kept free of vegetation and any other obstructions per Corps requirements for levees and floodwalls; however, some recreational use may be accommodated within the obstruction-free zone without hindering the primary purposes.

The quantities and cost estimates in Chapters 2 and 3 of this appendix assume the roadway in the obstruction-free zone is surfaced with compacted backfill, in-situ material, or coarse aggregate. A review of the City of Milpitas' Master Trail Plan (Sokale/Landry Collaborative 1997) was conducted to determine the feasibility of locating a multi-use recreation trail within the obstruction-free zone. The City of Milpitas was consulted in comparing the project features in the current design with the Master Plan criteria, and it was determined that additional paving would be required to allow the obstruction-free zone to serve as a recreational trail and meet American Disability Act (ADA) requirements and City of Milpitas design criteria.

While the Master Plan generally recommends that a trail easement should include a 25-foot buffer between the trail and adjoining parcels, the 15-foot wide obstruction-free zone in the current design is bounded intermittently along the project reach by buildings, roadways, and other infrastructure that would preclude the presence of a buffer zone. While not optimal, a City of Milpitas representative has stated that the current design widths will be adequate to meet the minimum standards of a recreation trail.

Only the routes on the upper channel banks are being considered for the multi-use recreational trail; the in-channel maintenance roads will not be utilized as the ramps would not necessarily provide ADA compliance; as such, undercrossings and stream access points are not being considered as incremental recreational features. It is anticipated that pedestrians users of the recreational trails would utilize existing at-grade street crossings; due to the proximity of the project alignment to the Milpitas Boulevard intersections, the installation of an additional pedestrian or bicycle crossing with signaling, striping, and other requirements, is not considered feasible, particularly for the high traffic-volume routes such at Montague and Calaveras. Because there is currently no undercrossing at the I-680 Bridge, the proposed recreational trail extends only between Calaveras Boulevard and the Montague Expressway. Future improvements by others may connect the obstruction-free zones to the existing pedestrian bridge at I-680, allowing this reach to include a recreational trail; however, these features are considered beyond the scope of the current project.

The Master Plan cites that identity signs, use signs, safety signs, private property signs, interpretive and protective signs, and regional signs should be used to mark trails; however, the 15-foot obstruction-free zone must be free of any structures, which includes signage that might encroach on the available width. While some safety signage may be required by the project regardless of recreational use (near floodwalls, bridge crossings, or hydraulic structures, for example), any additional signage would need to be implemented by the non-Federal agency and would need to be placed in locations outside of the obstruction free-zone. It is assumed that access along Berryessa Creek would remain open as at present; supplemental safety fencing is not provided along the top of the sloping earthen channel banks as part of the project or recreational features.

Due to the limitations of the project area's obstruction-free zone for providing permanent facilities to trail users, existing regional staging areas (e.g., parks and public recreation facilities) should be utilized to provide potable and non-potable water and sanitary facilities. The 2-mile project reach allows these facilities to be located beyond the extents of the project while still meeting the Master Plan requirement of a 5-mile maximum spacing.

Several features that are typically recommended in conjunction with recreational trails in the Master Plan are not considered incidental recreational benefits. These non-incidental features are outside of the authorized project purpose. Adding this purpose to the Authorized Project would require additional authority from Congress, which would require a potentially lengthy process. However, these features could be added to the project as non-Federally funded betterments without additional Congressional authority.

4.2 Quantities

As shown in the attached plan view, the incidental recreational features include twenty access points, each with 2 benches and 2 signs. In addition, the obstruction-free zone includes 244,000 square feet of surface area that would need to be paved in order to meet the requirements listed above. Since the multi-use trail would also be used by equipment for sediment removal and other maintenance purposes, the pavement would need to meet strength and durability requirements for heavy equipment access, including cranes, dump trucks, and excavators. An additional base course of 4 inches is assumed, along with a 4-inch thick asphalt section.

4.3 Costs

The total incremental cost of the recreation items is \$1,626,000. This cost includes contingency but does not include costs for the PED phase or construction management. This cost is not included in the total project cost as it falls outside the authorized project purpose.

4.4 Justification

Berryessa Creek runs through the cities of Milpitas and San Jose in Santa Clara County, California. The population of Milpitas and San Jose is 67,476 and 958,789, respectively (source: California Department of Finance, E-1 May 2011.) According to the 2000 Census data, there are over 60,000 residents within one mile of the trail. Expected recreational usage

July 2012

Chapter 4: Incidental Recreation Features

would likely be similar to the current recreational use of the project downstream of Calaveras Boulevard. The study area is located in an urbanized alluvial plain that includes primarily commercial and industrial land uses with a small residential development located adjacent to Los Coches Street; the heaviest usage of the trail would be expected in the vicinity of this residential development.

Construction of recreation features as part of the Corps project will be dependent upon completion of a third-party agreement between SCVWD and the City of Milpitas regarding funding and maintenance of the recreation features.

July 2012 Chapter 5: Conclusions

CHAPTER 5: CONCLUSIONS

This part of the engineering appendix (*Appendix B, Part IV: Design and Cost of Alternatives*) presents the basis of civil design and cost parameters for the Upper Berryessa Creek Project. Assumptions underlying the cost estimate are presented, including estimated construction quantities and unit costs.

- *Quantities*. Construction quantities are based on the required measures for conveying the given flow profiles within cross sectional templates that vary by alternative.
- *Unit Costs*. Unit costs are based on the MCACES 2010 English Unit Cost Library, 2012 Santa Clara County Labor Library, 2009 Region VII Equipment Library, and individual vendor quotations. Costs taken from previous studies have been escalated as appropriate. MII estimates supersede the values presented in this appendix.

The following table summarizes the total first costs by alternative.

Table 5.1 Summary of Total First Costs by Alternative (\$1,000)

Itom	Alternative				
Item -	2A/d	2B/d	4/d	5	
Present					
Value with	\$24,675	\$51,283	\$85,604	\$86,561	
O&M					



Berryessa Creek Flood Control Santa Clara County, CA

COST ENGINEERING REPORT



TABLE OF CONTENTS

Tota	al Project Cost Summary (TPCS)	Ĺ
Cost	t Estimate Narrative.	Ĺ
API	PENDICES	
A	Site Plan	
В	Project Quantities and Detailed Quantity Take-Offs	
C	Tentative Construction Schedule	
D	Local Market Labor Rates	
E	Estimated Production Rates	
F	Phone Logs and Emails	
G	Abbreviated Cost and Schedule Risk Analysis	
Н	MCACES Construction Cost Estimates	



****TOTAL PROJECT COST SUMMARY**** PREPARED: 8/26/2013 THIS ESTIMATE IS BASED ON THE SCOPE CONTAINED IN THE FINAL GRR REPORT, NED PLAN PROJECT: Berryessa Creek Flood Control (P2 122247) U. S. ARMY CORPS OF ENGINEER, SACRAMENTO DISTRICT LOCATION: CALIFORNIA P.O.C.: JEREMIAH A. FROST, CHIEF, COST ENGINEERING SECTION PROJECT FIRST COST WORK BREAKDOWN STRUCTURE **ESTIMATED COST** TOTAL PROJECT COST (FULLY FUNDED) (CONSTANT DOLLAR BASIS) Estimate Prepared: 28-Mar-2013 PROGRAM YEAR(BUDGET EC): FY2013 Effective Price Level: 1-Oct-2012 EFF. PRICE LEVEL DATE: 1-Oct-2012 SPENT THRU: RISK BASED -Oct-2011 **FULLY** WBS Civil Works COST CNTG CNTG TOTAL ESC. COST CNTG TOTAL COST INFLATED COST CNTG **FUNDED** Feature\Sub-Feature Description (\$K) (\$K) NO. (\$K) (%) (\$K) (%) (\$K) (\$K) (\$K) (%) (\$K) (\$K) (\$K) В Α C D Ε G н 1 K L М N 0 Index Codes: 0 - no esc. applied; A - Administration; C - Combined indexes; All other codes used coincides with the Code of Accounts Contingency Applied To Remaining Cost Only **FEDERAL COSTS** 9 CHANNELS & CANALS 8,728 2,214 25 10,942 0.00 8,728 2,214 10,942 7.0 9,333 2,370 11,703 18 CULT. RESRC. PRESERV. 109 109 141 SUBTOTAL FEDERAL & 8,837 2,239 11,076 8,837 2,239 11,076 9,449 2,395 11,844 NON-FEDERAL CONSTRUCTION COSTS 30 PLAN/ENGINEERING/DESIGN 108 8 1.414 0.00 108 1.414 7.1 1.398 116 1.514 1.306 1.306 31 CONSTRUCTION MANAGE'MT 867 54 921 0.00 867 54 92 6.8 926 58 984 SUBTOTAL FEDERAL & 11.010 13.411 11.010 2.401 11.773 2.569 14.342 2.401 13.411 NON-FEDERAL CONTRIBUTION NON-FEDERAL CONTRIBUTION (-) -1,083 -242 -1,325 -1,083 -242 -1,145 -255 -1,400 -1,325 SUBTOTAL 9,927 2,159 12,086 9,927 2,159 12,086 10,628 2,314 12,942 FEDERAL REIMBURSEMENT(+) 1,013 281 1,294 1,013 281 1,294 935 263 1,198 TOTAL FEDERAL COSTS \$10,940 \$2,440 \$13,380 \$10,940 \$2,440 \$13,380 \$0 \$11,563 \$2,577 \$14,140 NON-FEDERAL COSTS LANDS AND DAMAGES 8.972 2.106 23 11.078 0.00 8.972 2.106 11.078 3.9 9.325 2.188 11.513 RELOCATIONS 1.391 319 23 1.710 0.00 1.391 319 1,710 6.9 1.487 341 1.828 PLAN/ENGINEERING/DESIGN 236 20 8 256 0.00 236 20 256 7.0 253 21 274 CONSTRUCTION MANAGE'MT 161 10 17 0.00 161 10 17 172 11 183 SUBTOTAL NON-FEDERAL 10,760 2.455 13,215 10,760 2.455 13,215 11.237 2.561 13,798 NON-FEDERAL CONTRIBUTION (+) 1.083 242 1.325 1.083 242 1.325 1.145 255 1,400 SUBTOTAL 2.697 2.816 11.843 14.540 11.843 2.697 14,540 12.382 15.198 FEDERAL REIMBURSEMENT(-) -1,013 -281 -1,294 -1,013 -281 -1,294 -935 -263 -1,198 TOTAL NON-FEDERAL COSTS \$10,830 \$2,416 \$13,246 \$10,830 \$2,416 \$13,246 \$0 \$11,447 \$2,553 \$14,000 TOTAL FEDERAL & NON-FEDERAL COSTS \$21,770 \$21,770 \$4,856 \$0 \$4.856 \$26.626 \$26.626 \$23.010 \$5.130 \$28,140 ESTIMATED FEDERAL COST: CHIEF, COST ENGINEERING \$14,140 **ESTIMATED NON-FEDERAL COST:** \$14,000 ESTIMATED TOTAL PROJECT COST: PROJECT MANAGER \$28,140

GENERAL NOTES

Cultural Resources Preservation costs associated with mitigation and/or data recovery up to one percent of the total Federal cost are not subject to cost sharing.

CHIEF, REAL ESTATE

The Fully Funded cost estimate was prepared in compliance with Indexes used from CWCCIS reflecting OMB future rates Mar. 31 ,2012.

CONTINGENCY RATIONALE

CONTINGENCIES USED WAS DERIVED BY THE COST SCHEDULE RISK ANALYSIS PROCESS AND IS BASED ON A 80% CONFIDENCE LEVEL.

⁰¹ Account for Land and Damages cost are from Real Estates.

BERRYESSA CREEK FLOOD CONTROL

COST ESTIMATE NARRATIVE

1. Project Description

- A. <u>General</u>: This work is in support of the conceptual design of flood control improvements along a section of Berryessa Creek that runs through San Jose and Milpitas, CA. The construction would consist of modifying the channel downstream of the I-680 Bridge to consist of an earthen trapezoidal shape. Earthen levees would also be constructed and the levees are designed to contain the 0.01 exceedance probability event discharges.
- B. <u>Purpose</u>: The purpose of this work is to develop detailed cost estimates consistent to the level of design for the cost and quantities of the construction features using Micro-Computer Aided Cost Estimating System (MCACES).
- C. <u>Design Features</u>: Construction features include earthwork; riprap; geotextile and cellular confinement systems; cast-in-place concrete, demolition and replacement of railroad; sheet piling; seeding; and roadway surfacing.

2. Basis of Estimate

- a. <u>Basis of Design</u>: Available design documents of the project elements are listed below. The project site plan is presented in Appendix A.
 - Berryessa Creek Project, Draft General Reevaluation Report and Environmental Impact Statement, Prepared by Tetra Tech, October, 2011
 - Berryessa Creek Project General Reevaluation Study, Plan and Profile Drawings, Prepared by Tetra Tech
- A. <u>Basis of Quantities</u>: The cost estimate is based on project quantity take-offs that have been calculated from the documents listed above. A quantity summary along with detailed quantity take-offs are presented in Appendix B. The detailed quantities include waste/loss factors for the project materials as listed below:

Soil Swell/Shrinkage Factor	15%
Riprap Overplace	15%
Geotextile Fabric Waste	5%
Concrete Overplace	10%
Asphalt Overplace	10%

3. Construction Schedule

It is estimated that overall construction would take approximately 23 months to construct. This duration has been used in the estimate to determine costs for the contractor to maintain field facilities and construction supervision. A simplified tentative construction



schedule of the overall project is presented in Appendix C. The overall schedule is based on the following reasoning and assumptions:

- Typical construction, crew (1 shift) working 8 hrs per day and 5 days per week.
- Construction progression would be from upstream to downstream by reach.
- It is assumed that construction could progress straight through the "wet months" because, at this level of design and analysis and based on the designer's opinion, it appears that there would not be a significant amount of water passing through the channel to require a stoppage of work for several months.

4. Acquisition Plan

The cost estimate is based on a single contract being awarded for all the construction components. The estimate also assumes that the Prime Contractor would hire subcontractors for the vegetative aspects, concrete placing, pile driving, asphalt and railroad aspects of the project. The prime contractor would be responsible for the preparatory work, channel excavation, and all other associated site work as well as overseeing the subcontractors' work on the landscaping, pile driving, concrete, asphalt and railroad work.

5. Project Construction

- A. <u>Staging and Site Access</u>: Each reach would have its own staging and site access areas. They would be located in an appropriate area designated on the design drawings.
- B. <u>Borrow/Disposal Areas and Materials</u>: The borrow materials for placement of riprap, aggregate base, and ballast rock are available nearby and would be trucked in from the quarry site.

The materials required for the cast-in-place concrete mixes including cement, coarse aggregate, fine aggregate, and various admixtures would be locally available.

All materials that need to be disposed of off-site are assumed to be loaded and hauled to the Newby Island Sanitary Landfill which is located in Milpitas, CA. This landfill is located approximately 5-miles from the project site. This landfill would be able to take in the excess excavated material as well as any demolished material that would be removed during construction.

C. Construction Methodology:

The construction would be performed by reach. There are a total of 16 reaches, with 8 of the reaches being the channel work, and 8 reaches being performed under or near overpass structures. The different construction components are as follows:

• Relocations – There are various utilities that run through the project site. The utilities would need to be relocated prior to the primary construction items being performed. However, clearing and grubbing would need to occur before the utility relocations can take place. The types of utilities in question include underground electric cables, piping, outlet structures and overhead lines. For the underground cables and pipes, the estimate assumes digging these items up and replacing them. The new materials would be placed at a greater depth in order to avoid the channel improvement work. The outlet



structures are assumed to be demolished, and replaced once construction is complete. It is assumed that no aspect of the relocations would occur outside of the right of way limits shown on the design plans, as well as no relocations would occur at the bridges.

- Dewatering It has been estimated that there would be five dewatering phases that incorporate multiple reaches at a time. Earthen cofferdams would be constructed at the upstream and downstream section of the reaches under construction. The dams would consist of on-site excavated material, and would be covered with a water proof liner. Dewatering pumps and a diversion pipe would be placed to dewater the channel, and maintain dry conditions for the duration of construction. At the current level of design, it is assumed only surface water would be encountered during construction. The diversion pipe would be purchased to construct the first reaches, and then re-used on the later constructed reaches. Once the construction for the dewatered channel is complete, the upstream cofferdam would be removed and replaced downstream of the remaining cofferdam in order to dewater the next reaches to be constructed.
- Clearing and Grubbing The entire channel area would require clearing and grubbing prior to construction. Clearing and grubbing would be performed with a crew using chainsaws and a dozer.
- Excavate and Haul The construction of the channel requires material to be excavated and hauled off-site for disposal. The estimate assumes a hydraulic excavator would be used to remove and stockpile the material. A loader would then load the trucks, which are assumed to be 16-cy dump trucks. The trucks are assumed to travel 5-miles to the dump the materials.
- Place and Compact Fill This item includes the filling and compacting of on-site material. The material would have come from previous excavation. The backfill would be performed with a front end loader. The compaction would be performed with a vibratory roller along with a water truck to prevent dust ups.
- Import and Place Riprap Some of the channel banks would require riprap slope protection. The riprap is assumed to be trucked into the project site from a local quarry. The rock would then be placed with a hydraulic excavator.
- Geotextile Fabric Geotextile fabric is required in various reaches throughout the project. The fabric would be placed using a crane and crew.
- Cellular Confinement System Some reaches require a cellular confinement system for erosion protection. The confinement system would be placed using the same crane crew as the geotextile fabric.
- Cast-In-Place Concrete An approximately 2-feet high retaining wall would be constructed in several reaches. This wall would include steel reinforcing and would be pumped and placed by a sub-contractor.



- Planting All planting for this project is assumed to be seeding. The seed material would be installed by mechanical methods, and the work is assumed to be handled by a sub-contractor.
- Temporary Shoo-Fly Structure A railroad line runs through the channel in Reach 5. A temporary shoo-fly structure would be constructed to allow for the replacement of the current wood trestle that supports the existing rails. An earthen berm would be constructed to support the temporary rails. New ballast rock, rails and ties would run over the berm and connect to the existing rails outside the channel. Once the new structure is constructed the temporary rails and berm would be removed.
- Demo, Haul, and Dispose Rails The existing railroad line on top of the existing wood trestle would need to be removed. The rails, ballast and ties would be demolished, and then hauled off site for disposal.
- Demo, Haul, and Dispose Timber The existing wood trestle would need to be removed. The entire timber structure would be demolished and hauled off site for disposal.
- Construct Replacement Culvert After the removal of the existing railroad trestle, a triple box culvert would be installed. The culvert would have openings of approximately 10-ft x 11-ft. The concrete would be cast-in-place and would include steel reinforcing. The concrete is assumed to be pumped and placed by a sub-contractor.
- Reconstruct Rails and Ties The railroad would need to be re-built on top of the new triple box culvert. New ballast rock would be brought in, along with new primary rails and wooden ties. The estimate assumes that the work would be performed by a sub-contractor.
- Sheet Piling At a couple bridge locations sheet piling would be installed to protect some of the structures. The estimate assumes that the sheet piles would be PZ-27 type piles. They would be driven into place by a subcontractor.
- Roadway Base An aggregate base layer would be placed beneath an access road in several reaches. The aggregate base material is assumed to be trucked to the project site and then placed by a front end loader and grader.
- Access Road Surface An asphalt access road would be constructed in several reaches. The road is assumed to be placed by a sub-contractor.
- Recreation An asphalt concrete trail would be constructed along both banks
 of the channel. The trail would run approximately from Calaveras Blvd to
 Montague Expressway. This trail would be 15-feet wide and would require
 an aggregate base layer. Various access points would be required as well, and
 at these points benches and signs would be installed.



- D. <u>Unusual Conditions</u>: (Soil, Water, Weather, Traffic). Flooding within the creek, seasonally variation in groundwater depths, varying bedrock elevations, poor soil conditions, and traffic may occur.
- E. <u>Unique Construction Techniques</u>: Mostly in dry creek bed with possible shallow groundwater. Pile driving equipment would be necessary for the sheet pile placement.
- F. <u>Equipment/Labor Availability and Distance Traveled</u>: All equipment and labor should be available in the greater Bay Area.

6. Environmental Concerns

Construction activities would likely increase turbidity in the creek. There is a potential for construction equipment to leak or spill contaminates into the creek and or damage existing plant and wildlife. However, costs to mitigate these issues would be included in the contractors spill prevention plan required for construction.

7. Effective Dates for Labor, Equipment and Material Pricing

The labor, equipment, and material pricing were developed using the MCACES 2010 English Unit Cost Library, 2012 Santa Clara County Labor Library, and the 2009 Equipment Library (Region VII) for the base cost estimates. The index pricing data has been prepared in July 2012 dollars.

The base cost estimates have been updated with current quoted fuel prices of \$3.52/gal for off-road diesel, \$4.19/gal for on-road diesel and \$3.67/gal for gasoline in the Milpitas area.

8. Estimated Production Rates

Much of the construction cost estimate was developed utilizing user defined crews and production rates. See Appendix E for the Estimated Production Rates developed for this estimate.

9. Project Markups

- A. <u>Escalation</u>: Escalation has been calculated within the Total Project Cost Summary. Price levels have been escalated from effective price levels of the construction cost estimate for July 2012 to the mid-point of construction. The appropriate escalation cost factors for each date for each feature account have been calculated within the TPCS.
- B. <u>Contingency</u>: A 22.45% contingency has been included in the estimate for the Relocations, Channels & Canals, and Recreation accounts. Planning, Engineering and Design has an 8.33% contingency, and Construction Management has an 6.25% contingency. An abbreviated Cost and Schedule Risk Analysis (CSRA) has been performed to calculate the contingencies listed above. The abbreviated CSRA can be seen in Appendix G.

10. Functional Costs

Functional costs associated with this work were estimated as follows:

A. <u>01 Account – Lands and Damages</u>: Costs for lands and damages were provided by the USACE, Sacramento District Real Estate Division. The costs came out of the Berryessa creek Flood Control Project, Real Estate Plan Report, which is dated July 17, 2012. The



- lands and damages cost entered in the Total Project Cost Summary already includes contingency, and therefore no contingency is applied to the cost in the summary.
- B. <u>02 Account Relocations</u>: Costs for this account have been estimated within the MII estimate. Costs include excavation, demolition and relocation to a greater depth of the existing utilities that are impacted by construction cpf ctg equil gtgf eqo r gpulding0
- C. <u>18 Account Cultural Resources</u>: Costs for this account have "dggp" gurko cvgf "cv" & 363m hqt "f cvc" tgeqxgt { "cu"r tqxkf gf "d { "ewww.tcn" ugevkqp0This account covers the possibility of hkpf kpi "cultural significant items during construction.
- D. <u>30 Account Planning, Engineering, and Design</u>: Costs for this account were estimated at 15.0% of the construction cost. This account covers the preparation of plans, and specifications.
- E. <u>31 Account Construction Management</u>: Costs for this account were estimated to be 10.0% of the construction cost. This account covers construction management during construction.

11. MCACES Construction Cost Estimate

The construction cost estimate was developed using MCACES 2nd Generation (MII) estimating software in accordance with guidance contained in ER 1110-2-1302, Civil Works Cost Engineering. The MII cost estimate has only been developed to include the Relocations and Channels feature accounts. See Appendix G for the MII output report.

12. Total Project Cost Summary (TPCS)

The TPCS was prepared using the latest TPCS excel spreadsheet provided by the USACE, Walla Walla District. The TPCS incorporates the construction costs developed in the MII, the project markups, and the functional costs.

13. References

- U.S. Army Corps of Engineers, 1993, Engineering and Design Cost Engineering Policy and General Requirements, Engineering Regulation 1110-1-1300, Department of the Army, Washington D.C., 26 March 1993.
- U.S. Army Corps of Engineers, 1999, Engineering and Design For Civil Works Projects, Engineering Regulation 1110-2-1150, Department of the Army, Washington D.C., 31 August 1999.
- U.S. Army Corps of Engineers, 2008a, *Civil Works Cost Engineering, Engineering Regulation* 1110-2-1302, Department of the Army, Washington D.C., 15 September 2008.
- U.S. Army Corps of Engineers, 2008b, Construction Cost Estimating Guide For Civil Works, Engineering Technical Letter 1110-2-573, Department of the Army, Washington D.C., 30 September 2008.
- U.S. Army Corps of Engineers, 2010, Civil Works Construction Cost Index System, Engineering Manual 1110-2-1304, Department of the Army, Washington D.C., 31 October 2011.

6



APPENDIX A

Site Plan

Site Plan





APPENDIX B

Project Quantities and Detailed Quantity Take-Offs

MCACES Source		Waste/Loss	Unit of	
Tag	Item Description	Factor (%)	Measure	Quantity
[02]	RELOCATIONS	-	LS	1
[02 02]	Reach 2	-	LS	1
[02 02 01]	12kv Underground Line - STA 233+00	-	LF	75
[02 02 01 01]	Demolition	-	LF	75
[Pot Holing	-	HR	4
	Structural Excavation	_	CY	56
	Cable Demolition	_	LF	75
	Disconnect Both Ends of Cable	_	HR	8
[02 02 01 02]	Relocation	_	LF	75
[02 02 0 : 02]	Structural Excavation	_	CY	93
	Trench Shoring	_	SF	1,050
	12kv Cable Installation	-	CLF	0.75
	Fill and Compact From Stockpile	-	CY	149
	Connect Both Ends of Cable	_	HR	8
[02 02 02]	24" CMP Storm Drain - STA 226+00	-	LF	30
[02 02 02 01]	Demo Concrete Headwall and Pipe		LF	30
[02 02 02 01]	Demo Concrete Headwall	-	CF	36
	Structural Excavation	-	CY	22
	Demo 24" CMP	-	LF	30
	Backfill and Compact	-	CY	22
	Concrete Load and Haul	-	CY	
		-	CY	16
[00 00 00]	Tipping Fee, Reinforced Concrete	-		
[02 02 02 02]	Replace Outlet Strcture	-	LF	30
[02 02 02 02 01]	RCP Placement	-	LF OY	30
	Structural Excavation	-	CY	37
	Trench Shoring	-	SF	420
	Install 24" RCP	-	LF	30
	Install Flap Gate	-	EA	1
	Backfill and Compact	-	CY	37
[02 02 02 02 02]	Concrete Headwall and Footing	-	CY	1.4
	Concrete, Forms	-	SFC	85
	Concrete, Material	10%	CY	1.5
	Concrete, Placement	10%	CY	1.5
	Reinforcing Steel, Material	-	TON	210
	Reinforcing Steel, Placement	-	LBS	0.11
[09 02 02 02 03]	Import and Place Riprap	-	TON	1.4
	Rip Rap, Material	15%	TON	1.6
	Rip Rap, Placement	15%	TON	1.6
[02 02 03]	350A Underground Line - STA 222+00	-	LF	140
[02 02 03 01]	Demolition	-	LF	140
	Pot Holing	-	HR	4
	Structural Excavation	-	CY	104
	Cable Demolition	-	LF	140
	Disconnect Both Ends of Cable	-	HR	8
[02 02 03 02]	Relocation	-	LF	140
	Structural Excavation	-	CY	174
	350A Cable Installation	-	CLF	1.4
	Fill and Compact From Stockpile	-	CY	277
	Connect Both Ends of Cable	-	HR	8
[02 02 04]	12kv Underground Line - STA 211+80	-	LF	280
[02 02 04 01]	Demolition	-	LF	280
	Pot Holing	-	HR	4
	Structural Excavation	-	CY	207
	Cable Demolition	-	LF	280
	Disconnect Both Ends of Cable	-	HR	8
[02 02 04 02]	Relocation	-	LF	280
<u> </u>	Structural Excavation	-	CY	347

MCACES Source		Waste/Loss	Unit of	
Tag	Item Description	Factor (%)	Measure	Quantity
	Trench Shoring	-	SF	3,920
	12kv Cable Installation	-	CLF	2.80
	Fill and Compact From Stockpile	-	CY	555
	Connect Both Ends of Cable	-	HR	8
[02 04]	Reach 4	-	LS	1
[02 04 01]	12kv Underground Line - STA 208+40	-	LF	55
[02 04 01 01]	Demolition	-	LF	55
	Pot Holing	-	HR	4
	Structural Excavation	-	CY	41
	Cable Demolition	-	LF	55
	Disconnect Both Ends of Cable	-	HR	8
[02 04 01 02]	Relocation	-	LF	55
<u> </u>	Structural Excavation	-	CY	68
	Trench Shoring	-	SF	770
	12kv Cable Installation	-	CLF	0.55
	Fill and Compact From Stockpile	-	CY	109
	Connect Both Ends of Cable	-	HR	8
[02 06]	Reach 6	-	LS	1
[02 06 01]	12kv Underground Line - STA 205+80	-	LF	75
[02 06 01 01]	Demolition	-	LF	75
[02 00 0 1 0 1]	Pot Holing	-	HR	4
	Structural Excavation	_	CY	56
	Cable Demolition	_	LF	75
	Disconnect Both Ends of Cable	_	HR	8
[02 06 01 02]	Relocation	-	LF	75
[02 00 0 1 02]	Structural Excavation	_	CY	93
	Trench Shoring	_	SF	1,050
	12kv Cable Installation	_	CLF	0.75
	Fill and Compact From Stockpile	-	CY	149
	Connect Both Ends of Cable	-	HR	8
[02 06 02]	12kv Underground Line - STA 197+60	-	LF	60
[02 06 02 01]	Demolition	-	LF	60
[02 00 02 01]	Pot Holing	_	HR	4
	Structural Excavation	_	CY	44
	Cable Demolition	_	LF	60
	Disconnect Both Ends of Cable	-	HR	8
[02 06 02 02]	Relocation	_	LF	60
[02 00 02 02]	Structural Excavation	_	CY	74
	Trench Shoring	_	SF	770
	12kv Cable Installation	-	CLF	0.60
	Fill and Compact From Stockpile	_	CY	119
	Connect Both Ends of Cable		HR	8
[02 08]	Reach 8	-	LS	1
[02 08 01]	12" Waterlines	-	LF	75
[02 08 01 01]	Demolition	-	LF	75
[02 00 01 01]	Pot Holing	-	HR	4
	Structural Excavation	-	CY	201
	Pipe Demolition	-	LF	150
[02 08 01 02]	Relocation		LF	75
[02 00 01 02]	Structural Excavation		CY	186
	Trench Shoring	-	SF	1,050
	12" RCP	-	LF	1,050
		150/		
	Aggregate Base, Material	15%	TON	7.2
	Aggregate Base, Placement	15%	CY	4.8
	Pipe Test and Flush	-	HR	6
100 00 003	Fill and Compact From Stockpile	-	CY	297
[02 08 02]	30" RCP	-	LF	45

MCACES Source		Waste/Loss	Unit of	
Tag	Item Description	Factor (%)	Measure	Quantity
[02 08 02 01]	Demolition	-	LF	45
	Pot Holing	-	HR	4
	Structural Excavation	-	CY	42
	Pipe Demolition	-	LF	45
[02 08 02 02]	Relocation	-	LF	45
	Structural Excavation	-	CY	56
	Trench Shoring	-	SF	630
	30" RCP	- 450/	LF	45
	Aggregate Base, Material Aggregate Base, Placement	15% 15%	TON CY	12.9
	Pipe Test and Flush	15%	HR	8.6
	Fill and Compact From Stockpile	-	CY	98
[02 12]	Reach 12	-	LS	98
[02 12 01]	Telephone Conduit - STA 160+00	-	LF	200
[02 12 01]	Demolition		LF	200
[02 12 01 01]	Pot Holing	-	HR	4
	Structural Excavation		CY	148
	Conduit Demolition	_	LF	200
[02 12 01 02]	Relocation	-	LF	200
[02 12 01 02]	Structural Excavation	_	CY	184
	Trench Shoring	-	SF	2,800
	Conduit Installation	_	CLF	2.00
	Fill and Compact From Stockpile	_	CY	332
[02 12 02]	27" CMP - STA 154+00	-	LF	35
[02 12 02 01]	Demolition	-	LF	35
	Pot Holing	-	HR	4
	Structural Excavation	-	CY	32
	Pipe Demolition	-	LF	35
[02 12 02 02]	Relocation	-	LF	35
•	Structural Excavation	-	CY	50
	Trench Shoring	-	SF	490
	27" RCP	-	LF	35
	Aggregate Base, Material	15%	TON	10.1
	Aggregate Base, Placement	15%	CY	6.7
	Pipe Test and Flush	-	HR	6
	Fill and Compact From Stockpile	-	CY	82
[02 12 03]	3-1/0A XLCJ 21kv - STA 151+00	-	LF	70
[02 12 03 01]	Demolition	-	LF	70
	Pot Holing	-	HR	4
	Structural Excavation	-	CY	52
	Cable Demolition	-	LF	210
	Disconnect Both Ends of Cable	-	HR	24
[02 12 03 02]	Relocation	-	LF OY	70
	Structural Excavation	-	CY	100
	Trench Shoring	-	SF	980
	12kv Cable Installation	-	CLF	2.10
	Fill and Compact From Stockpile	-	CY	152
[00 40 04]	Connect Both Ends of Cable	-	HR	24
[02 12 04] [02 12 04 01]	3-700A and 1-350A Underground - STA 149+20 Demolition	-	LF LF	160 160
[02 12 04 01]	Pot Holing	-	HR	4
	Structural Excavation	-	CY	119
	Cable Demolition	-	LF	640
	Disconnect Both Ends of Cable	-	HR	32
[02 12 04 02]	Relocation	-	LF	160
[02 12 04 02]	Structural Excavation	-	CY	228
	STRUCTURAL EXCAVATION			

MCACES Source		Waste/Loss	Unit of	
Tag	Item Description	Factor (%)	Measure	Quantity
	12kv Cable Installation	-	CLF	6.40
	Fill and Compact From Stockpile	-	CY	347
	Connect Both Ends of Cable	-	HR	32
[02 12 05]	12kv Underground Line - STA 138+60	-	LF	550
[02 12 05 01]	Demolition	-	LF	550
-	Pot Holing	-	HR	4
	Structural Excavation	-	CY	407
	Cable Demolition	-	LF	550
	Disconnect Both Ends of Cable	-	HR	8
[02 12 05 02]	Relocation	-	LF	550
	Structural Excavation	-	CY	784
	Trench Shoring	-	SF	7,700
	12kv Cable Installation	-	CLF	5.50
	Fill and Compact From Stockpile	-	CY	1,192
	Connect Both Ends of Cable	-	HR	8
[02 14]	Reach 14	-	LS	1
[02 14 01]	Underground Trench/Vault - STA 137+00	-	LF	110
[02 14 01 01]	Demolition	-	LF	110
	Pot Holing	-	HR	4
	Structural Excavation	-	CY	81
	Duct Demolition	-	LF	110
[02 14 01 02]	Relocation	-	LF	110
	Structural Excavation	-	CY	157
	Electric Duct Installation	-	LF	110
	Aggregate Base, Material	15%	TON	7.0
	Aggregate Base, Placement	15%	CY	4.7
	Fill and Compact From Stockpile	-	CY	238
[02 14 02]	24" CMP - STA 133+50	-	LF	45
[02 14 02 01]	Demolition	-	LF	45
	Pot Holing	-	HR	4
	Structural Excavation	-	CY	33
	Pipe Demolition	-	LF	45
[02 14 02 02]	Relocation	-	LF	45
	Structural Excavation	-	CY	64
	27" RCP	-	LF	45
	Aggregate Base, Material	15%	TON	8.6
	Aggregate Base, Placement	15%	CY	5.8
	Fill and Compact From Stockpile	-	CY	98
[02 14 03]	Underground 3-350A XLCJ 12kv	-	LF	550
[02 14 03 01]	Demolition	-	LF	550
	Pot Holing	-	HR	4
	Structural Excavation	-	CY	407
	Cable Demolition	-	LF	550
F00 44 00 001	Disconnect Both Ends of Cable	-	HR	24
[02 14 03 02]	Relocation	-	LF	550
	Structural Excavation	-	CY	784
	12kv Cable Installation	-	CLF	16.50
	Fill and Compact From Stockpile	-	CY	1,192
[00]	Connect Both Ends of Cable CHANNELS	-	HR	24
[09]		-	LS	1
[09 AA]	Mobilization / Demobilization	-	LS	1
[09 BB]	Dewatering		LS	-
[09 BB 01]	Dewatering Reaches 1-2	-	LS	1
[09 BB 01 01]	Coffer Dams	-	EA	2
[09 BB 01 01 01]	Cofferdam Installation	450/	CY	534
	Fill and Compact From Stockpile	15%	CY	614
	Embankment Liner	-	SF	2,700

MCACES Source		Waste/Loss	Unit of	
Tag	Item Description	Factor (%)	Measure	Quantity
•	Sandbags	-	EA	90
	Sand Material	15%	TON	10.8
	Sandbags Fill and Placement	-	EA	90
[09 BB 01 01 02]	Cofferdam Removal	-	CY	267
	Excavate, Load and Haul Downstream	-	CY	267
[09 BB 01 02]	Dewater Pumping	_	LS	1
	Dewatering Pump, Primary	-	DAY	94
	Dewatering Pump, Secondary	-	DAY	564
	24" HDPE Pipe	-	LF	3,500
[09 BB 02]	Dewatering Reaches 3-8	-	LS	1
[09 BB 02 01]	Coffer Dams	_	EA	2
[09 BB 02 01 01]	Cofferdam Installation	_	CY	267
[00 00 02 01 01]	Fill and Compact From Stockpile	15%	CY	307
	Embankment Liner	1370	SF	2,700
	Sandbags		EA	90
	Sand Material	15%	TON	10.8
	Sandbags Fill and Placement	1570	EA	
[09 BB 02 01 02]	Cofferdam Removal		CY	90 267
	Excavate, Load and Haul Downstream	-	CY	267
[00 DD 00 00]		-		
[09 BB 02 02]	Dewater Pumping	-	LS	1 107
	Dewatering Pump, Primary	-	DAY	167
	Dewatering Pump, Secondary	-	DAY	1,002
	24" HDPE Pipe	-	LF	3,300
[09 BB 03]	Dewatering Reaches 9-10	-	LS	1
[09 BB 03 01]	Coffer Dams	-	EA	2
[09 BB 03 01 01]	Cofferdam Installation	-	CY	267
	Fill and Compact From Stockpile	15%	CY	307
	Embankment Liner	-	SF	2,700
	Sandbags	-	EA	90
	Sand Material	15%	TON	10.8
	Sandbags Fill and Placement	-	EA	90
[09 BB 03 01 02]	Cofferdam Removal	-	CY	267
	Excavate, Load and Haul Downstream	-	CY	267
[09 BB 03 02]	Dewater Pumping	-	LS	1
	Dewatering Pump, Primary	-	DAY	68
	Dewatering Pump, Secondary	-	DAY	204
	24" HDPE Pipe	-	LF	1,200
[09 BB 04]	Dewatering Reaches 11-12	-	LS	1
[09 BB 04 01]	Coffer Dams	-	EA	2
[09 BB 04 01 01]	Cofferdam Installation	-	CY	267
	Fill and Compact From Stockpile	15%	CY	307
	Embankment Liner	-	SF	2,700
	Sandbags	-	EA	90
	Sand Material	15%	TON	10.8
	Sandbags Fill and Placement	-	EA	90
[09 BB 04 01 02]	Cofferdam Removal	-	CY	267
	Excavate, Load and Haul Downstream	-	CY	267
[09 BB 04 02]	Dewater Pumping	-	LS	1
	Dewatering Pump, Primary	-	DAY	139
	Dewatering Pump, Secondary	_	DAY	834
	24" HDPE Pipe	_	LF	3,500
[09 BB 05]	Dewatering Reaches 13-16	-	LS	1
[09 BB 05 01]	Coffer Dams	-	EA	2
[09 BB 05 01 01]	Cofferdam Installation	-	CY	267
[09 00 00 01 01]	Fill and Compact From Stockpile	15%	CY	307
	Embankment Liner	15%	SF	
				2,700
	Sandbags	-	EA	90

MCACES Source		Waste/Loss	Unit of	
Tag	Item Description	Factor (%)	Measure	Quantity
	Sand Material	15%	TON	10.8
	Sandbags Fill and Placement	-	EA	90
[09 BB 05 01 02]	Cofferdam Removal	-	CY	534
•	Excavate, Load and Haul	-	CY	534
[09 BB 05 02]	Dewater Pumping	-	LS	1
	Dewatering Pump, Primary	-	DAY	97
	Dewatering Pump, Secondary	-	DAY	291
	24" HDPE Pipe	-	LF	1,000
[09 CC]	Clearing and Grubbing	-	ACRE	31
[09 CC 01]	Clear and Grub	-	ACRE	31
	Clearing and Grubbing	-	ACRE	31
[09 CC 02]	Load and Haul Debris	-	CY	12,400
	Load and Haul Brush	-	CY	12,400
	Tipping Fee, Green Material	-	CY	3,100
[09 DD]	Erosion Control	-	LS	1
	Silt Fence	-	LF	21,440
	Straw Rolls	_	LF	42,880
	Construction Entrance	-	EA	10
[09 EE]	Construction Access	-	LS	1
[09 EE 01]	Access Ramps	-	EA	10
[00 22 01]	Borrow Fill, Material	_	CY	135
	Aggregate Base, Material	_	TON	15
	Fill and Compact From Stockpile	_	CY	675
	Excavate Load and Haul Downstrema	15%	CY	621
	Excavate, Load and Haul to Disposal	-	CY	135
[09 EE 02]	Temporary Access Roads	_	EA	10
[03 LL 02]	Aggregate Base, Material	15%	TON	77
	Aggregate Base, Material	15%	CY	256
	Excavate Load and Haul Downstream	13%	CY	1,022
	Excavate, Load and Haul to Disposal	-	CY	51
[09 01]	Reach 1	-	LS	1
[09 01 01]	Excavate and Haul		CY	75
[09 01 01]	Excavate, Load and Haul	-	CY	75
[09 02]	Reach 2	-	LS	1
[09 02 01]	Place and Compact Fill	-	CY	100
[03 02 01]	Fill and Compact From Stockpile	15%	CY	115
[09 02 02]	Excavate and Haul	1576	CY	4,074
[09 02 02]	Excavate, Load and Haul	-	CY	4,074
[09 02 03]	Import and Place Riprap		TON	5,750
[09 02 03]	Rip Rap, Material	15%	TON	6,613
	Rip Rap, Placement	15%	TON	6,613
[09 02 04]	Geotextile Fabric	1376	SY	7,700
[03 02 04]	Geotextile Fabric, Material	5%	SY	8,085
	Geotextile Fabric, Material Geotextile Fabric, Staples	376	EA	7,700
	Geotextile Fabric, Staples Geotextile Fabric, Placement	5%	SY	8,085
[00 02 05]	Cellular Confinement System	5 /6	SF	20,453
[09 02 05]	Cellular Confinement System, Material	5%	SF	21,476
	Cellular Confinement System, Placement		SF	
	Top Soil, Material	5%	CY	21,476 379
	Top Soil, Placement	-	CY	379
100 02 061	· · ·	-	CY	
[09 02 06]	CIP Concrete	-		90
[09 02 06 01]	Earthwork	-	CY	235
	Excavate to Stockpile	-	CY	235
[00 00 00 00]	Fill and Compact From Stockpile	-	CY	172
[09 02 06 02]	Concrete	-	CY	90
	Concrete, Forms	-	SFC	4,000
	Concrete, Material	10%	CY	99

MCACES Source	е	Waste/Loss	Unit of	
Tag	Item Description	Factor (%)	Measure	Quantity
	Concrete, Placement	10%	CY	99
[09 02 07]	Reinforcing Steel	-	LB	18,000
	Reinforcing Steel, Material	-	TON	9.0
	Reinforcing Steel, Placement	-	LBS	18,000
[09 02 08]	Planting - Grasses on Banks	-	ACRE	1.92
-	Hydroseeding	-	SY	9,289
[09 03]	Reach 3	-	LS	1
[09 03 01]	Excavate and Haul	-	CY	150
	Excavate, Load and Haul	-	CY	150
[09 04]	Reach 4	-	LS	1
[09 04 01]	Excavate and Haul	-	CY	896
-	Excavate, Load and Haul	-	CY	896
[09 04 02]	Import and Place Riprap	-	TON	1,000
	Rip Rap, Material	15%	TON	1,150
	Rip Rap, Placement	15%	TON	1,150
[09 04 03]	Geotextile Fabric	-	SY	1,400
	Geotextile Fabric, Material	5%	SY	1,470
	Geotextile Fabric, Staples	-	EA	1,400
	Geotextile Fabric, Placement	5%	SY	1,470
[09 04 04]	Cellular Confinement System	-	SF	8,156
[03 04 04]	Cellular Confinement System, Material	5%	SF	8,564
	Cellular Confinement System, Placement	5%	SF	8,564
	Top Soil, Material	-	CY	151
	Top Soil, Placement	-	CY	151
[09 04 05]	Planting - Grasses on Banks	-	ACRE	0.41
[09 04 05]	Hydroseeding	-	SY	2,000
[00 05]	Reach 5	-	LS	2,000
[09 05]		-		-
[09 05 01]	Excavate and Haul	-	CY	10
[00 0F 00]	Excavate, Load and Haul	-	CY LS	10 1
[09 05 02]	Temporary Shoo-Fly Structure	-		-
[09 05 02 01]	Embankment		CY	306
	Borrow Fill, Material	15%	CY	351
[00 0F 00 00]	Fill and Compact From Stockpile	15%	CY	351
[09 05 02 02]	Railroad Track	-	LF	250
	Ballast Stone	15%	TON	335
	Railroad Track	-	LF	500
	Railroad Ties	-	BF	8,077
	Railroad Switch	-	EA	2
[09 05 02 03]	Demolition	-	LF	250
	Remove Railroad Ties and Track	-	LF.	250
	Remove Turnout	-	EA	2
	Rock Load and Haul	-	CY	194
	Excavate, Load and Haul	-	CY	306
	Tipping Fee	-	CY	32
[09 05 03]	Demo, Haul, and Dispose Rails	-	LF	120
	Remove Railroad Ties and Track	-	LF	120
	Load and Haul	-	CY	48
[09 05 04]	Demo, Haul, and Dispose Timber	-	BF	10,000
	Timber Demolition	-	MBF	10
	Load and Haul	-	CY	833
	Rock Load and Haul	-	CY	833
[09 05 05]	Excavate, Backfill and Compact	-	CY	250
	Excavate, Backfill and Compact	-	CY	250
	Construct Replacement Culvert (Triple Box)	-	CY	350
[09 05 06]				
[09 05 06]	Concrete, Forms	-	SFC	8,750
[09 05 06]		10%	SFC CY	8,750 385

MCACES Source		Waste/Loss	Unit of	
Tag	Item Description	Factor (%)	Measure	Quantity
[09 05 07]	Reinforcing Steel	-	LB	70,000
	Reinforcing Steel, Shop Hanlding	-	TON	35.0
	Reinforcing Steel, Unload and Sort	-	TON	35.0
	Reinforcing Steel, Placement	-	LBS	70,000
[09 05 08]	Construct Wingwalls & Headwalls w/ Rails	_	EA	6
[09 05 08 01]	Cast-in-Place Concrete	_	CY	53
[09 05 06 01]	Concrete, Forms	-	SFC	1,440
	Concrete, Material		CY	
		10%	-	59
	Concrete, Placement	10%	CY	59
[09 05 08 02]	Reinforcing Steel	-	LB	10,600
	Reinforcing Steel, Material	-	TON	5.3
	Reinforcing Steel, Placement	-	LBS	10,600
[09 05 08 03]	Railing	-	LF	120
	Railing	-	LF	120
[09 05 09]	Reconstruct Rails and Ties	-	LF	120
[00 00 00]	Ballast Stone	15%	TON	57
	Railroad Track	1070	LF	240
	Railroad Ties	-	BF	3,877
100 05 401				
[09 05 10]	Import and Place Riprap	-	TON	75
	Rip Rap, Material	15%	TON	86
	Rip Rap, Placement	15%	TON	86
[09 05 11]	Planting - Grasses on Banks	-	ACRE	0.10
	Hydroseeding	-	SY	484
[09 06]	Reach 6	-	LS	1
[09 06 01]	Excavate and Haul	-	CY	4,257
	Excavate, Load and Haul	-	CY	4,257
[09 06 02]	Import and Place Riprap	_	TON	4,750
[03 00 02]	Rip Rap, Material	15%	TON	5,463
	Rip Rap, Placement		TON	5,463
[00 00 00]		15%		
[09 06 03]	Geotextile Fabric	-	SY	6,650
	Geotextile Fabric, Material	5%	SY	6,983
	Geotextile Fabric, Staples	-	EA	6,650
	Geotextile Fabric, Placement	5%	SY	6,983
[09 06 04]	Cellular Confinement System	-	SF	20,351
	Cellular Confinement System, Material	5%	SF	21,368
	Cellular Confinement System, Placement	5%	SF	21,368
	Top Soil, Material	-	CY	377
	Top Soil, Placement	-	CY	377
[09 06 05]	Planting - Grasses on Banks	_	ACRE	2.05
[03 00 00]	Hydroseeding	-	SY	9,922
[09 07]	Reach 7	-	LS	
		-		1
[09 07 01]	Excavate and Haul	-	CY	60
Tag ag	Excavate, Load and Haul	-	CY	60
[09 08]	Reach 8	-	LS	1
[09 08 01]	Excavate and Haul	-	CY	1,222
	Excavate, Load and Haul	-	CY	1,222
[09 08 02]	Import and Place Riprap	-	TON	1,000
-	Rip Rap, Material	15%	TON	1,150
	Rip Rap, Placement	15%	TON	1,150
[09 08 03]	Geotextile Fabric	-	SY	1,400
1-2-00-00]	Geotextile Fabric, Material	5%	SY	1,470
	Geotextile Fabric, National Geotextile Fabric, Staples	370	EA	1,470
		-		
TOO OO O !!	Geotextile Fabric, Placement	5%	SY	1,470
[09 08 04]	Cellular Confinement System	-	SF	3,419
	Cellular Confinement System, Material	5%	SF	3,590
	Cellular Confinement System, Placement	5%	SF	3,590
	Top Soil, Material	-	CY	63

MCACES Source		Waste/Loss	Unit of	
Tag	Item Description	Factor (%)	Measure	Quantity
	Top Soil, Placement	-	CY	63
[09 08 05]	Planting - Grasses on Banks	-	ACRE	0.37
	Hydroseeding	-	SY	1,778
[09 09]	Reach 9	-	LS	1
[09 09 01]	Excavate and Haul	-	CY	200
	Excavate, Load and Haul	-	CY	200
[09 09 02]	Excavate, Backfill and Compact	-	CY	100
	Excavate, Backfill and Compact	-	CY	100
[09 09 03]	Sheet Piling	-	SF	1,200
	Sheet Pile Set Up and Removal	-	EA	1
	Sheet Pile, Material	-	SF	1,200
	Sheet Pile, Driven	-	VLF	800
[09 09 04]	Import and Place Riprap	-	TON	50
	Rip Rap, Material	15%	TON	58
	Rip Rap, Placement	15%	TON	58
[09 10]	Reach 10	-	LS	1
[09 10 01]	Excavate and Haul	-	CY	2,600
	Excavate, Load and Haul	-	CY	2,600
[09 10 02]	Import and Place Riprap	-	TON	3,000
	Rip Rap, Material	15%	TON	3,450
	Rip Rap, Placement	15%	TON	3,450
[09 10 03]	Geotextile Fabric	-	SY	4,200
	Geotextile Fabric, Material	5%	SY	4,410
	Geotextile Fabric, Staples	-	EA	4,200
	Geotextile Fabric, Placement	5%	SY	4,410
[09 10 04]	Cellular Confinement System	-	SF	5,967
	Cellular Confinement System, Material	5%	SF	6,265
	Cellular Confinement System, Placement	5%	SF	6,265
	Top Soil, Material	-	CY	110
TOO 40 OF1	Top Soil, Placement	-	CY	110
[09 10 05]	Planting - Grasses on Banks	-	ACRE SY	1.10
[00 44]	Hydroseeding Reach 11	-	LS	5,333 1
[09 11] [09 11 01]	Excavate and Haul		CY	200
נוט וו טון	Excavate and Haul	-	CY	200
[09 11 02]	Excavate, Backfill and Compact	-	CY	100
[09 11 02]	Excavate, Backfill and Compact Excavate, Backfill and Compact	-	CY	100
[09 11 03]	Sheet Piling	-	SF	1,200
[09 11 03]	Sheet Pille Set Up and Removal	-	EA	1,200
	Sheet Pile, Material	_	SF	1,200
	Sheet Pile, Driven	_	VLF	800
[09 11 04]	Import and Place Riprap	-	TON	50
[00 11 04]	Rip Rap, Material	15%	TON	58
	Rip Rap, Placement	15%	TON	58
[09 12]	Reach 12	-	LS	1
[09 12 01]	Place and Compact Fill	-	CY	75
[00 := 0:]	Fill and Compact From Stockpile	15%	CY	86
[09 12 02]	Excavate and Haul	-	CY	24,278
	Excavate, Load and Haul	-	CY	24,278
[09 12 03]	Excavate and Regrade Onsite	-	CY	25
	Excavate, Load and Haul	-	CY	25
[09 12 04]	Import and Place Riprap	-	TON	7,750
	Rip Rap, Material	15%	TON	8,913
	Rip Rap, Placement	15%	TON	8,913
[09 12 05]	Geotextile Fabric	-	SY	10,500
	Geotextile Fabric, Material	5%	SY	11,025
	Geotextile Fabric, Staples	-	EA	10,500

MCACES Source		Waste/Loss	Unit of	
Tag	Item Description	Factor (%)	Measure	Quantity
	Geotextile Fabric, Placement	5%	SY	11,025
[09 12 06]	Cellular Confinement System	-	SF	34,227
<u> </u>	Cellular Confinement System, Material	5%	SF	35,938
	Cellular Confinement System, Placement	5%	SF	35,938
	Top Soil, Material	-	CY	634
	Top Soil, Placement	-	CY	634
[09 12 07]	Roadway Base	-	CY	3,000
	Aggregate Base, Material	15%	TON	5,175
	Aggregate Base, Placement	15%	CY	3,450
[09 12 08]	Access Road Surface	-	SF	54,000
	Asphalt, Binder Course	10%	SY	6,600
	Asphalt, Wearing Course	10%	SY	6,600
[09 12 09]	CIP Concrete	-	CY	440
[09 12 06 01]	Earthwork	-	CY	1,203
	Excavate to Stockpile	-	CY	1,203
	Fill and Compact From Stockpile	-	CY	883
[09 12 06 02]	Concrete	-	CY	440
-	Concrete, Forms	-	SFC	19,556
	Concrete, Material	10%	CY	484
	Concrete, Placement	10%	CY	484
[09 12 10]	Reinforcing Steel	-	LB	88,000
	Reinforcing Steel, Material	-	TON	44.0
	Reinforcing Steel, Placement	-	LBS	88,000
[09 12 11]	Planting - Grasses on Banks	-	ACRE	3.44
	Hydroseeding	-	SY	16,667
[09 13]	Reach 13	-	LS	1
[09 13 01]	Excavate and Haul	-	CY	75
[00 10 01]	Excavate, Load and Haul	-	CY	75
[09 14]	Reach 14	-	LS	1
[09 14 02]	Excavate and Haul	-	CY	6,861
[0002]	Excavate, Load and Haul	-	CY	6,861
[09 14 04]	Import and Place Riprap	-	TON	1,250
	Rip Rap, Material	15%	TON	1,438
	Rip Rap, Placement	15%	TON	1,438
[09 14 05]	Geotextile Fabric	-	SY	1,750
[0000]	Geotextile Fabric, Material	5%	SY	1,838
	Geotextile Fabric, Staples	-	EA	1,750
	Geotextile Fabric, Placement	5%	SY	1,838
[09 14 06]	Cellular Confinement System	-	SF	8,803
[00 14 00]	Cellular Confinement System, Material	5%	SF	9,244
	Cellular Confinement System, Placement	5%	SF	9,244
	Top Soil, Material	-	CY	163
	Top Soil, Placement	_	CY	163
[09 14 07]	Roadway Base	_	CY	500
[00 14 07]	Aggregate Base, Material	15%	TON	863
	Aggregate Base, Placement	15%	CY	575
[09 14 08]	Access Road Surface	-	SF	9,000
[03 14 00]	Asphalt, Binder Course	10%	SY	1,100
	Asphalt, Wearing Course	10%	SY	1,100
[09 14 09]	CIP Concrete	10%	CY	220
[09 14 09]	Earthwork	-	CY	601
[וט סט 14 סט		-	CY	
	Excavate to Stockpile			601
[00 44 00 00]	Fill and Compact From Stockpile	-	CY	441
[09 14 06 02]	Concrete	-	CY	220
	Concrete, Forms	-	SFC	9,778
	Concrete, Material	10%	CY	242
	Concrete, Placement	10%	CY	242

MCACES Source		Waste/Loss	Unit of	
Tag	Item Description	Factor (%)	Measure	Quantity
[09 14 10]	Reinforcing Steel	-	LB	44,000
	Reinforcing Steel, Material	-	TON	22.0
	Reinforcing Steel, Placement	-	LBS	44,000
[09 14 11]	Planting - Grasses on Banks	-	ACRE	0.52
	Hydroseeding	-	SY	2,500
[09 15]	Reach 15	-	LS	1
[09 15 01]	Excavate and Haul	-	CY	150
	Excavate, Load and Haul	-	CY	150
[09 16]	Reach 16	-	LS	1
[09 16 01]	Excavate and Haul	-	CY	1,215
	Excavate, Load and Haul	-	CY	1,215
[14]	RECREATION	-	LS	1
[14 01]	Recreation Trails and Access Points	-	LS	1
[14 01 01]	Asphalt Concrete Trail	-	SF	244,000
[14 01 01 01]	Roadway Base	-	CY	3,012
	Aggregate Base, Material	15%	TON	5,196
	Aggregate Base, Placement	15%	TON	3,464
[14 01 01 02]	Trail Surface	-	SF	244,000
	Asphalt, Binder Course	10%	SY	29,822
	Asphalt, Wearing Course	10%	SY	29,822
[14 01 02]	Access Points	-	EA	20
	Benches	-	EA	40
	Signs	-	EA	40

Berryessa Quantity Summary

Item No.	ltem	UOM	Quantity
1	Clearing and Grubbing	ACRE	31
2	Place and Compact Fill	CY	175
3	Excavate and Haul	CY	46,324
4	Import and Place Rip Rap	TON	24,675
5	Geotextile	SY	33,600
6	Cellular Confinement System	SF	101,376
7	Cast-in-place Concrete	CY	950
8	Reinforcing Steel	TON	260,000
9	Planting - Grasses on Banks	ACRE	8.71
10	Temporary Shoo-Fly Structure	LS	1
11	Demo, Haul and Dispose Rails	TF	120
12	Demo, Haul and Dispose Timber	BF	10,000
13	Excavate, Backfill and Compact	CY	450
14	Construct Replacement Culvert	CY	350
15	Construct Wingwalls and Headwalls	EA	6
16	Reconstruct Rails and Ties	TF	120
17	Planting	ACRE	9.91
18	Sheet Piling	SF	2,400
19	Excavate and Regrade Onsite	CY	25
20	Roadway Base	CY	3,500
21	Access Road Surface	SF	63,000
22	Recreation - Ashpalt Trail	SF	244,000
23	Access Points	EA	20

Berryessa Creek Quantities by Reach

Reach No.	Reach Name	Item	UOM	Quantity
	I-680 Bridge	Earthwork - excavate and haul	CY	75
		Relocate utilities	LS	1
		Earthwork - place and compact fill (bend scour area)	CY	100
		Earthwork - excavate and haul	CY	4,074
	I-680 to Montague -	Import and place rip rap	TON	5,750
2	Channel	Geotextile	SY	7,700
	Onamiei	Cellular confinement system	SF	20,453
		Cast-in-place concrete (channel walls/bend)	CY	90
		Reinforcing steel	LB	18,000
		Planting - grasses on banks	ACRE	1.92
3	Montague	Earthwork - excavate and haul	CY	150
		Relocate utilities	LS	
	M	Earthwork - excavate and haul	CY	896
4	Montague to UPRR	Import and place rip rap	TON	1,000
	Trestle - Channel	Geotextile Cellular confinement system	SY SF	1,400
		,	ACRE	8,156 0.41
		Planting - grasses on banks Earthwork - excavate and haul	CY	1(
		Temporary Shoo-Fly Structure	LS	1
		Demo, haul, and dispose rails	LF	120
		Demo, haul, and dispose timber	BF	10,000
		Relocate utilities	LS	10,000
		Earthwork - excavate, backfill, and compact	CY	250
5	Railroad Trestle	Construct replacement culvert (triple box)	CY	350
		Reinforcing steel	LB	70,000
		Construct wingwalls, headwalls w/ rails (cast-in-place sloping wingwalls))	EA	70,000
		Reconstruct rails and ties	LF	120
		Import and place rip rap	TON	75
		Planting	ACRE	0.1
		Relocate utilities	LS	0.1
		Earthwork - excavate and haul	CY	4,257
	UPRR Trestle to	Import and place rip rap	TON	4,750
6	Culvert - Channel	Geotextile	SY	6,650
	Current Charmer	Cellular confinement system	SF	20,351
		Planting - grasses on banks	ACRE	2.05
7	UPRR Culvert	Earthwork - excavate and haul	CY	60
		Relocate utilities	LS	1
		Earthwork - excavate and haul	CY	1,222
	UPRR Culvert to	Import and place rip rap	TON	1,000
8	Ames - Channel	Geotextile	SY	1,400
		Cellular confinement system	SF	3,419
		Planting - grasses on banks	ACRE	0.37
		Relocate utilities	LS	1
		Earthwork - excavate and haul	CY	200
		Earthwork - excavate, backfill and compact	CY	100
9	Ames Bridge	Sheet piling	SF	1,200
		Cast-in-place concrete	CY	100
		Reinforcing steel	LB	20,000
		Import and place rip rap	TON	50
		Relocate utilities	LS	•
		Earthwork - excavate and haul	CY	2,600
10	Ames to Yosemite -	Import and place rip rap	TON	3,000
	Channel	Geotextile	SY	4,200
		Cellular confinement system	SF	5,967
		Planting - grasses on banks	ACRE	1.10
		Relocate utilities	LS	
		Earthwork - excavate and haul	CY	200
	V	Earthwork - excavate, backfill and compact		
44	Yosemite Bridge		CY	
11		Sheet piling	SF	1,200
11		Cast-in-place concrete	SF CY	1,200 100
11		Cast-in-place concrete Reinforcing steel	SF CY LB	1,200 100 20,000
11	ű	Cast-in-place concrete Reinforcing steel Import and place rip rap	SF CY LB TON	1,200 100 20,000 50
11	C	Cast-in-place concrete Reinforcing steel Import and place rip rap Relocate utilities	SF CY LB TON LS	1,200 100 20,000 50
11		Cast-in-place concrete Reinforcing steel Import and place rip rap Relocate utilities Earthwork - place and compact fill, Piedmont Crk Confl	SF CY LB TON LS CY	1,200 100 20,000 50
11		Cast-in-place concrete Reinforcing steel Import and place rip rap Relocate utilities Earthwork - place and compact fill, Piedmont Crk Confl Earthwork - excavate and haul	SF CY LB TON LS CY CY	1,200 100 20,000 50 75 24,278
11		Cast-in-place concrete Reinforcing steel Import and place rip rap Relocate utilities Earthwork - place and compact fill, Piedmont Crk Confl Earthwork - excavate and haul Earthwork - excavate and regrade onsite	SF CY LB TON LS CY CY CY	1,200 100 20,000 50 75 24,278
11	Vocamita to 1	Cast-in-place concrete Reinforcing steel Import and place rip rap Relocate utilities Earthwork - place and compact fill, Piedmont Crk Confl Earthwork - excavate and haul Earthwork - excavate and regrade onsite Import and place rip rap	SF CY LB TON LS CY CY CY TON	1,200 20,000 50 75 24,278 25 7,750
11	Yosemite to Los	Cast-in-place concrete Reinforcing steel Import and place rip rap Relocate utilities Earthwork - place and compact fill, Piedmont Crk Confl Earthwork - excavate and haul Earthwork - excavate and regrade onsite Import and place rip rap Geotextile	SF CY LB TON LS CY CY CY TON SY	1,200 100 20,000 50 75 24,278 25 7,750
	Yosemite to Los Coches - Channel	Cast-in-place concrete Reinforcing steel Import and place rip rap Relocate utilities Earthwork - place and compact fill, Piedmont Crk Confl Earthwork - excavate and haul Earthwork - excavate and regrade onsite Import and place rip rap Geotextile Cellular confinement system	SF CY LB TON LS CY CY TON SY SF	1,200 100 20,000 50 7:5 24,278 2:5 7,755 10,500 34,227
		Cast-in-place concrete Reinforcing steel Import and place rip rap Relocate utilities Earthwork - place and compact fill, Piedmont Crk Confl Earthwork - excavate and haul Earthwork - excavate and regrade onsite Import and place rip rap Geotextile Cellular confinement system Roadway base	SF CY LB TON LS CY CY CY TON SY SF CY	1,200 20,000 50 75 24,278 25 7,755 10,500 34,227 3,000
		Cast-in-place concrete Reinforcing steel Import and place rip rap Relocate utilities Earthwork - place and compact fill, Piedmont Crk Confl Earthwork - excavate and haul Earthwork - excavate and regrade onsite Import and place rip rap Geotextile Cellular confinement system Roadway base Access road surface	SF CY LB TON LS CY CY CY TON SY SF	1,200 20,000 50 75 24,278 26 7,755 10,500 34,227 3,000 54,000
		Cast-in-place concrete Reinforcing steel Import and place rip rap Relocate utilities Earthwork - place and compact fill, Piedmont Crk Confl Earthwork - excavate and haul Earthwork - excavate and regrade onsite Import and place rip rap Geotextile Cellular confinement system Roadway base Access road surface Cast-in-place concrete (channel walls)	SF CY LB TON LS CY CY CY TON SY SF CY SF	1,200 20,000 5(7,50 24,276 10,500 34,227 3,000 54,000
		Cast-in-place concrete Reinforcing steel Import and place rip rap Relocate utilities Earthwork - place and compact fill, Piedmont Crk Confl Earthwork - excavate and haul Earthwork - excavate and regrade onsite Import and place rip rap Geotextile Cellular confinement system Roadway base Access road surface Cast-in-place concrete (channel walls) Reinforcing steel	SF CY LB TON LS CY CY TON SY SF CY SF CY LB	1,200 20,000 50 7,2 24,27,7 51 10,500 34,22 3,000 54,000 444 88,000
12	Coches - Channel	Cast-in-place concrete Reinforcing steel Import and place rip rap Relocate utilities Earthwork - place and compact fill, Piedmont Crk Confl Earthwork - excavate and haul Earthwork - excavate and regrade onsite Import and place rip rap Geotextile Cellular confinement system Roadway base Access road surface Cast-in-place concrete (channel walls) Reinforcing steel Planting - grasses on banks	SF CY LB TON LS CY CY CY TON SY SF CY SF CY LB ACRE	1,200 20,000 55 24,278 24,278 10,500 34,222 3,000 54,000 440 488,000
		Cast-in-place concrete Reinforcing steel Import and place rip rap Relocate utilities Earthwork - place and compact fill, Piedmont Crk Confl Earthwork - excavate and haul Earthwork - excavate and regrade onsite Import and place rip rap Geotextile Cellular confinement system Roadway base Access road surface Cast-in-place concrete (channel walls) Reinforcing steel Planting - grasses on banks Earthwork - excavate and haul	SF CY LB TON LS CY CY CY TON SY SF CY SF CY LB ACRE CY	1,200 100 20,000 5,000 7,50 24,278 22,7,7,50 10,500 34,227 3,000 54,000 440 88,000 3,44,77
12	Coches - Channel	Cast-in-place concrete Reinforcing steel Import and place rip rap Relocate utilities Earthwork - place and compact fill, Piedmont Crk Confl Earthwork - excavate and haul Earthwork - excavate and regrade onsite Import and place rip rap Gelotaxtile Cellular confinement system Roadway base Access road surface Cast-in-place concrete (channel walls) Reinforcing steel Planting - grasses on banks Earthwork - excavate and haul Relocate utilities	SF CY LB TON LS CY CY CY TON SY SF CY SF CY LB ACRE CY LS	1,200 100 100 20,0000 550 75 24,277 25 24,775 10,5000 34,22 3,000 54,000 44(4) 88,000 3,44-75
12	Coches - Channel	Cast-in-place concrete Reinforcing steel Import and place rip rap Relocate utilities Earthwork - place and compact fill, Piedmont Crk Confl Earthwork - excavate and haul Earthwork - excavate and regrade onsite Import and place rip rap Geotextile Cellular confinement system Roadway base Access road surface Cast-in-place concrete (channel walls) Reinforcing steel Planting - grasses on banks Earthwork - excavate and haul Relocate utilities Earthwork - excavate and haul	SF	1,200 100 20,000 550 71 22,24,277 10,500 34,222 3,000 54,000 440 88,000 3,44 71
12	Coches - Channel	Cast-in-place concrete Reinforcing steel Import and place rip rap Relocate utilities Earthwork - place and compact fill, Piedmont Crk Confl Earthwork - excavate and haul Earthwork - excavate and regrade onsite Import and place rip rap Geotextile Cellular confinement system Roadway base Access road surface Cast-in-place concrete (channel walls) Reinforcing steel Planting - grasses on banks Earthwork - excavate and haul Relocate utilities Earthwork - excavate and haul Import and place rip rap	SF CY LB TON LS CY CY CY TON SY SF CY LB ACRE CY LS CY LS CY LS CY CY TON	1,200 100 20,000 550 71 24,270 2,277 10,500 54,000 444 447 71 6,866
12	Coches - Channel	Cast-in-place concrete Reinforcing steel Import and place rip rap Relocate utilities Earthwork - place and compact fill, Piedmont Crk Confl Earthwork - excavate and haul Earthwork - excavate and regrade onsite Import and place rip rap Geotextile Cellular confinement system Roadway base Access road surface Cast-in-place concrete (channel walls) Reinforcing steel Planting - grasses on banks Earthwork - excavate and haul Relocate utilities Earthwork - excavate and haul Import and place rip rap Geotextile	SF CY LB TON LS CY CY CY CY TON SY SF CY LB ACRE CY LS CY TON SY CY CY CY CY CY CY CY	1,20000 100 20,0000 7: 24,277 2: 2: 7,75: 10,500 34,22: 3,000 54,000 54,000 3,44 7: 6,86: 1,255: 1,75: 1,75:
12	Coches - Channel Los Coches Bridge	Cast-in-place concrete Reinforcing steel Import and place rip rap Relocate utilities Earthwork - place and compact fill, Piedmont Crk Confl Earthwork - vacavate and haul Earthwork - excavate and regrade onsite Import and place rip rap Geotextile Cellular confinement system Roadway base Access road surface Cast-in-place concrete (channel walls) Reinforcing steel Planting - grasses on banks Earthwork - excavate and haul Import and place rip rap Geotextile Cellular confinement system	SF CY LB TON LS CY CY CY TON SY SF CY LB ACRE CY LS CY TON SY SF CY SF CY CY CY CY CY CY CY C	1,200 101 20,000 7: 24,27: 2: 7,7,75(3) 3,000 34,22: 3,000 3,44 44 46 6,86 1,25(5) 8,800
12	Coches - Channel Los Coches Bridge Los Coches to	Cast-in-place concrete Reinforcing steel Import and place rip rap Relocate utilities Earthwork - place and compact fill, Piedmont Crk Confl Earthwork - vacavate and haul Earthwork - excavate and regrade onsite Import and place rip rap Geotextile Cellular confinement system Roadway base Access road surface Cast-in-place concrete (channel walls) Reinforcing steel Planting - grasses on banks Earthwork - excavate and haul Relocate utilities Earthwork - excavate and haul Import and place rip rap Geotextile Cellular confinement system Roadway base	SF CY LB TON LS CY CY CY TON SY SF CY LB ACRE CY LS CY CY CY CY CY CY CY C	1,200 100 20,000 500 500 71 22,21 77 77,756 10,500 54,000 3,44 77 6,86 1,256 1,756 1,756 5,800 5,800
12	Los Coches Bridge Los Coches to Calaveras -	Cast-in-place concrete Reinforcing steel Import and place rip rap Relocate utilities Earthwork - place and compact fill, Piedmont Crk Confl Earthwork - excavate and haul Earthwork - excavate and regrade onsite Import and place rip rap Geotextile Cellular confinement system Roadway base Access road surface Cast-in-place concrete (channel walls) Reinforcing steel Planting - grasses on banks Earthwork - excavate and haul Relocate utilities Earthwork - excavate and haul Import and place rip rap Geotextile Cellular confinement system Roadway base Access road surface	SF CY LB TON LS CY CY CY CY TON SY SF CY LB ACRE CY LS CY TON SY SF CY CY CY CY CY CY CY C	1,200 100 100 100 100 100 100 100 100 100
12	Los Coches Bridge Los Coches to Calaveras -	Cast-in-place concrete Reinforcing steel Import and place rip rap Relocate utilities Earthwork - place and compact fill, Piedmont Crk Confl Earthwork - excavate and haul Earthwork - excavate and regrade onsite Import and place rip rap Geotextile Cellular confinement system Roadway base Access road surface Cast-in-place concrete (channel walls) Reinforcing steel Planting - grasses on banks Earthwork - excavate and haul Relocate utilities Earthwork - excavate and haul Import and place rip rap Geotextile Cellular confinement system Cast-in-place concrete (channel walls)	SF CY LB TON LS CY CY TON SY SF CY LB ACRE CY LS CY TON SY SF CY CY CY CY CY CY CY C	1,200 100 20,000 50 11 75 24,278 25 7,750 10,500 34,227 3,000 54,000 3,44 75 11,250 11,750 8,803 500 9,000
12	Los Coches Bridge Los Coches to Calaveras -	Cast-in-place concrete Reinforcing steel Import and place rip rap Relocate utilities Earthwork - place and compact fill, Piedmont Crk Confl Earthwork - place and compact fill, Piedmont Crk Confl Earthwork - excavate and haul Earthwork - excavate and regrade onsite Import and place rip rap Geotextile Cellular confinement system Roadway base Access road surface Cast-in-place concrete (channel walls) Reinforcing steel Planting - grasses on banks Earthwork - excavate and haul Relocate utilities Earthwork - excavate and haul Import and place rip rap Geotextile Cellular confinement system Roadway base Access road surface Cast-in-place concrete (channel walls) Reinforcing steel	SF CY LB TON LS CY CY CY TON SY SF CY LB ACRE CY LS CY TON SY SF CY LS CY CY CY CY CY CY CY C	1,200 100 20,000 50 1 75 24,278 25 7,750 10,500 54,000 440 88,000 3,44 75 1,750 1,750 1,750 9,000 220 44,000
12	Los Coches Bridge Los Coches to Calaveras - Channel	Cast-in-place concrete Reinforcing steel Import and place rip rap Relocate utilities Earthwork - place and compact fill, Piedmont Crk Confl Earthwork - place and compact fill, Piedmont Crk Confl Earthwork - excavate and haul Earthwork - excavate and regrade onsite Import and place rip rap Geotextile Cellular confinement system Roadway base Access road surface Cast-in-place concrete (channel walls) Reinforcing steel Planting - grasses on banks Earthwork - excavate and haul Relocate utilities Earthwork - excavate and haul Import and place rip rap Geotextile Cellular confinement system Roadway base Access road surface Cast-in-place concrete (channel walls) Reservation of the properties of the place of	SF CY LB TON LS CY CY CY TON SY SF CY LB ACRE CY TON SY SF CY LS CY CY CY CY CY CY CY C	100 1,200 100 20,000 50 17 75 24,278 25 7,756 10,500 34,227 3,000 54,000 440 88,000 3,44 75 11,250 1,756 1,256 1,756 2,256 2,256 2,200 9,000 2200 44,000 0,52
12	Los Coches Bridge Los Coches to Calaveras -	Cast-in-place concrete Reinforcing steel Import and place rip rap Relocate utilities Earthwork - place and compact fill, Piedmont Crk Confl Earthwork - place and compact fill, Piedmont Crk Confl Earthwork - excavate and haul Earthwork - excavate and regrade onsite Import and place rip rap Geotextile Cellular confinement system Roadway base Access road surface Cast-in-place concrete (channel walls) Reinforcing steel Planting - grasses on banks Earthwork - excavate and haul Relocate utilities Earthwork - excavate and haul Import and place rip rap Geotextile Cellular confinement system Roadway base Access road surface Cast-in-place concrete (channel walls) Reinforcing steel	SF CY LB TON LS CY CY CY TON SY SF CY LB ACRE CY LS CY TON SY SF CY LS CY CY CY CY CY CY CY C	1,200 100 20,000 500 51 17 75 22 24,277 7,755 10,500 34,222 3,000 54,000 440 88,000 3,44 75 11 6,861 1,255 1,750 9,000 9,000 2220 44,000

Berryessa Creek Earthwork Volumes

Reach					Exis	Existing Proposed				Difference						
From	То	Reach No.	Length	Bank Height	Bottom Width	Side Slope	Cross Section Area	Bank Height	Bottom Width	Side Slope	Access Road Height	Access Road Width	Cross Section Area	Cross Section	Excavation	n Volume
			(ft)	(ft)	(ft)		(sf)	(ft)	(ft)		(ft)	(ft)	(sf)	(sf)	(cf)	(cy)
Calaveras	Los Coches	14	500	11	22	1.5	424	11	42	. 2	5	18	794	370.5	185,250	6,861
Los Coches	Yosemite	12	3,000	7	20	1.5	214	7	40	2	3	18	432	218.5	655,500	24,278
Yosemite	Ames	10	1,200	9	13	1.5	239	9	15	2	0	0	297	58.5	70,200	2,600
Ames	UPRR Culvert	8	400	11	12	1.5	314	11	14	. 2	0	0	396	82.5	33,000	1,222
UPRR Culvert	UPRR Trestle	6	1,900	11	12	1.5	314	11	12	. 2	0	0	374	60.5	114,950	4,257
UPRR Trestle	Montague	4	400	11	12	1.5	314	11	12	. 2	0	0	374	60.5	24,200	896
Montague	End of Project	2	2,200	10	12	1.5	270	10	12	. 2	0	0	320	50	110,000	4,074

Berryessa Creek Utility Relocations

Owner	Utility Type	Size	Stationing	Reach	Easement	Real Property Owner	Length
PG&E	Electrical	12kv Underground Lines	STA 233+00	2	Unknown	SCVWD	75
PG&E	Electrical	Overhead power lines	STA 231+20	2	Unknown	SCVWD	100
City of San Jose	Storm Drain System	24" with 36" Diameter Channel Flap Gate	STA 226+00	2	SCVWD	SCVWD	30
PG&E	Electrical	3-350A	STA 222+00 to 222+60	2	Unknown	SCVWD	140
PG&E	Electrical	12kv	STA 211+80 to 214+60	2	Unknown	SCVWD	280
PG&E	Electrical	12kv	STA 208+40	4	Unknown	Standard Realty and Development Co.	55
PG&E	Electrical	12kv	STA 205+80	6	Unknown	Standard Realty and Development Co.	75
PG&E	Electrical	12kv	STA 197+60	6	Unknown	Standard Realty and Development Co.	60
City of Milpitas	Waterline	12" ACWP	STA 183+00	8	Unknown	Standard Realty and Development Co.	75
City of Milpitas	Storm Drain Outlet	30" RCP	STA 182+80	8	Unknown	Standard Realty and Development Co.	45
AT&T	Telephone Conduit	NA	STA 160+00	12	Unknown	SCVWD	200
City of Milpitas	Storm Drain Outlet	27" CMP	STA 154+00	12	SCVWD	Unknown	35
PG&E	Electrical	3-1/0A XLCJ 21kv 4" underground/transformer	STA 151+00	12	Unknown	Unknown	70
PG&E	Electrical	3-700A and 1-350A 4" underground	STA 149+20 to 151+00	12	Unknown	Unknown	160
PG&E	Electrical	Underground 12kv	STA 138+60 to 143+70	12	Unknown	Unknown	550
Comcast	Cable	Underground Trench/Vault	STA 137+00	14	Unknown	SCVWD D.O.C 42534949	110
City of Milpitas	Storm Drain Outlet	24" CMP	STA 133+50	14	SCVWD	SCVWD D.O.C 42534949	45
PG&E	Electrical	Underground 3-350A XLCJ 12KV 6"	STA 132+00 to 138+00	14	Unknown	SCVWD D.O.C 42534949	550



PROJECT: Berryessa Creek Flood Control

DETAIL: Detailed Quantity Take-Offs for Dewatering

COMPUTED BY: SKV JOB NO.: T26465 CHECKED BY: DATE: 12/31/2011

[09 BB] DEWATERING

Quantities per 1 Cofferdam

Earthern Cofferdam

Height = 7.5 ft

Top Width = 8 ft

Bottom Width = 31 ft

Length of Dam = 50 lf

Dam Volume = 267 CY

Impermeable Liner

Length = 50 lf

Width = 13.5 lf

of Slopes = 2 ea

Liner Area = **1,350 SF**



PROJECT: Berryessa Creek Flood Control

DETAIL: Detailed Quantity Take-Offs for Temporary Shoo-Fly Structure

COMPUTED BY: SKV JOB NO.: T26465 CHECKED BY: DATE: 12/31/2011

[09 05] REACH 5

[09 05 02] Temporary Shoo-Fly Structure [09 05 02 01] Embankment

Earthen Berm

Height = 5 ft Top Width = 9 ft Bottom Width = 24 ft Length = 100 lf

Berm Volume = 306 CY

[09 05 02 02] Railroad Track

Ballast Stone

Depth = 2.33 ft Width = 9 ft Length of Track = 250 lf Density = 1.5 ton/cy

Stone Weight = 292 TON

Railroad Ties

Length = 250 lf Spacing = 1.625 ft Board Feet per Tie = 52.5 bf

Railroad Ties = **8,077 BF**



PROJECT: Berryessa Creek Flood Control

DETAIL: Detailed Quantity Take-Offs for Utility Relocations

COMPUTED BY: SKV JOB NO.: T26465 CHECKED BY: DATE: 12/31/2011

[02 02] REACH 2

[02 02 01] 12kv Underground Line [02 02 01 01] Demolition

Line Demolition

Length = 75 lf

Line Demolition = 75 LF

Excavation

Depth = 5 ft

Width = 4 ft

Length = 75 lf

Excavation Volume = 56 CY

[02 02 01 02] Relocation

Extra Excavation, Box Trench

Depth = 5 ft

Width = 4 ft

Length = 75 lf

Excavation Volume = **56 CY**

Extra Excavation, Top Edges (1.5:1)

Depth = 3 ft

Width = 4.5 ft

Length = 75 lf

of Sides = 2 ea

Excavation Volume = 38 CY

Trench Box

Depth = 7 ft

Length = 75 lf

of Sides = 2 ea

Excavation Volume = 1,050 SF

Backfill

Demo Excavation = 56 cy

Extra Excavation = 93 cy

Backfill Volume = 149 CY



DETAIL: Detailed Quantity Take-Offs for Utility Relocations

COMPUTED BY: SKV JOB NO.: T26465 CHECKED BY: DATE: 12/31/2011

[02 02 02] 24" CMP with 36" Flap Gate [02 02 02 01] Demolition

CMP Demolition

Length = 30 lf

Pipe Demolition 30 LF

Concrete Demolition, Headwall

Length = 8.5 ft Height = 3.67 ft Thickness = .75 ft

Headwall Demolition = .9 CY
Headwall Demolition = 23 CF

Concrete Demolition, Footing

Length = 8.5 ft Height = .75 ft Thickness = 2.0 ft

Footing Demolition = .5 CY
Footing Demolition = 13 CF

Excavation

Depth = 5 ft Width = 4 ft Length = 30 lf

Excavation Volume = 22 CY

[02 02 02 02] Replace Outlet Structure

Extra Excavation, Box Trench

Depth = 5 ftWidth = 4 ftLength = 30 lf

Excavation Volume = 22 CY



DETAIL: Detailed Quantity Take-Offs for Utility Relocations

COMPUTED BY: SKV JOB NO.: T26465 CHECKED BY: DATE: 12/31/2011

Extra Excavation, Top Edges (1.5:1)

Depth = 3 ft

Width = 4.5 ft

Length = 30 lf

of Sides = 2 ea

Excavation Volume = 15 CY

Trench Box

Depth = 7 ft

Length = 30 lf

of Sides = 2 ea

Excavation Volume = 420 SF

Riprap

Length = 5.0 ft

Width = 5.00 ft

Thickness = 1.00 ft

Riprap Volume = .9 CY Riprap Weight = 1.4 TON

[02 02 03] 350A Underground Line [02 02 03 01] Demolition

Line Demolition

Length = 140 lf

Line Demolition = 140 LF

Excavation

Depth = 5 ft

Width = 4 ft

Length = 140 lf

Excavation Volume = 104 CY

[02 02 03 02] Relocation

Extra Excavation, Box Trench

Depth = 5 ft

Width = 4 ft

Length = 140 lf

Excavation Volume = 104 CY



DETAIL: Detailed Quantity Take-Offs for Utility Relocations

COMPUTED BY: SKV JOB NO.: T26465 CHECKED BY: DATE: 12/31/2011

Extra Excavation, Top Edges (1.5:1)

Depth = 3 ft

Width = 4.5 ft

Length = 140 lf

of Sides = 2 ea

Excavation Volume = **70 CY**

Trench Box

Depth = 7 ft

Length = 140 lf

of Sides = 2 ea

Excavation Volume = 1,960 SF

Backfill

Demo Excavation = 104 cy

Extra Excavation = 174 cy

Backfill Volume = 277 CY

[02 02 04] 12kv Underground Line [02 02 04 01] Demolition

Line Demolition

Length = 280 lf

Line Demolition = 280 LF

Excavation

Depth = 5 ft

Width = 4 ft

Length = 280 lf

Excavation Volume = 207 CY

[02 02 04 02] Relocation

Extra Excavation, Box Trench

Depth = 5 ft

Width = 4 ft

Length = 280 lf

Excavation Volume = 207 CY



DETAIL: Detailed Quantity Take-Offs for Utility Relocations

COMPUTED BY: SKV JOB NO.: T26465 CHECKED BY: DATE: 12/31/2011

Extra Excavation, Top Edges (1.5:1)

Depth = 3 ft

Width = 4.5 ft

Length = 280 lf

of Sides = 2 ea

Excavation Volume = 140 CY

Trench Box

Depth = 7 ft

Length = 280 lf

of Sides = 2 ea

Excavation Volume = 3,920 SF

Backfill

Demo Excavation = 207 cy

Extra Excavation = 347 cy

Backfill Volume = 555 CY

[02 04 01] 12kv Underground Line [02 04 01 01] Demolition

Line Demolition

Length = 55 lf

Line Demolition = 55 LF

Excavation

Depth = 5 ft

Width = 4 ft

Length = 55 lf

Excavation Volume = 41 CY

[02 04 01 02] Relocation

Extra Excavation, Box Trench

Depth = 5 ft

Width = 4 ft

Length = 55 lf

Excavation Volume = 41 CY



DETAIL: Detailed Quantity Take-Offs for Utility Relocations

COMPUTED BY: SKV JOB NO.: T26465 CHECKED BY: DATE: 12/31/2011

Extra Excavation, Top Edges (1.5:1)

Depth = 3 ft

Width = 4.5 ft

Length = 55 lf

of Sides = 2 ea

Excavation Volume = 28 CY

Trench Box

Depth = 7 ft

Length = 55 lf

of Sides = 2 ea

Excavation Volume = **770 SF**

Backfill

Demo Excavation = 41 cy

Extra Excavation = 68 cy

Backfill Volume = 109 CY

[02 06 01] 12kv Underground Line [02 06 01 01] Demolition

Line Demolition

Length = 75 lf

Line Demolition = 75 LF

Excavation

Depth = 5 ft

Width = 4 ft

Length = 75 lf

Excavation Volume = **56 CY**

[02 06 01 02] Relocation

Extra Excavation, Box Trench

Depth = 5 ft

Width = 4 ft

Length = 75 lf

Excavation Volume = 56 CY



DETAIL: Detailed Quantity Take-Offs for Utility Relocations

COMPUTED BY: SKV JOB NO.: T26465 CHECKED BY: DATE: 12/31/2011

Extra Excavation, Top Edges (1.5:1)

Depth = 3 ft

Width = 4.5 ft

Length = 75 lf

of Sides = 2 ea

Excavation Volume = 38 CY

Trench Box

Depth = 7 ft

Length = 75 lf

of Sides = 2 ea

Excavation Volume = 1,050 SF

Backfill

Demo Excavation = 56 cy

Extra Excavation = 93 cy

Backfill Volume = 149 CY

[02 06 02] 12kv Underground Line [02 06 02 01] Demolition

Line Demolition

Length = 60 lf

Line Demolition = **60 LF**

Excavation

Depth = 5 ft

Width = 4 ft

Length = 60 lf

Excavation Volume = 44 CY

[02 06 02 02] Relocation

Extra Excavation, Box Trench

Depth = 5 ft

Width = 4 ft

Length = 60 lf

Excavation Volume = 44 CY



DETAIL: Detailed Quantity Take-Offs for Utility Relocations

COMPUTED BY: SKV JOB NO.: T26465 CHECKED BY: DATE: 12/31/2011

Extra Excavation, Top Edges (1.5:1)

Depth = 3 ft

Width = 4.5 ft

Length = 60 lf

of Sides = 2 ea

Excavation Volume = 30 CY

Trench Box

Depth = 7 ft

Length = 60 lf

of Sides = 2 ea

Excavation Volume = **840 SF**

Backfill

Demo Excavation = 44 cy

Extra Excavation = 74 cy

Backfill Volume = 119 CY

[02 08 01] 12" Waterline [02 08 01 01] Demolition

Pipe Demolition

Length = 75 lf

No. of Pipes = 2 ea

Pipe Demolition = 150 LF

Excavation

Depth = 5 ft

Width = 4 ft

Length = 150 lf

Excavation Volume = 111 CY

[02 08 01 02] Relocation

Extra Excavation, Box Trench

Depth = 5 ft

Width = 4 ft

Length = 150 lf

Excavation Volume = 111 CY



DETAIL: Detailed Quantity Take-Offs for Utility Relocations

COMPUTED BY: SKV JOB NO.: T26465 CHECKED BY: DATE: 12/31/2011

Extra Excavation, Top Edges (1.5:1)

Depth = 3 ft

Width = 4.5 ft

Length = 150 lf

of Sides = 2 ea

Excavation Volume = **75 CY**

Trench Box

Depth = 7 ft

Length = 150 lf

of Sides = 2 ea

Excavation Volume = 2,100 SF

Backfill

Demo Excavation = 111 cy

Extra Excavation = 186 cy

Backfill Volume = 297 CY

[02 08 02] 30" RCP [02 08 02 01] Demolition

Pipe Demolition

Length = 45 lf

Pipe Demolition = 45 LF

Excavation

Depth = 5 ft

Width = 5 ft

Length = 45 lf

Excavation Volume = 42 CY

[02 08 02 02] Relocation

Extra Excavation, Box Trench

Depth = 5 ft

Width = 4 ft

Length = 45 lf

Excavation Volume = 33 CY



DETAIL: Detailed Quantity Take-Offs for Utility Relocations

COMPUTED BY: SKV JOB NO.: T26465 CHECKED BY: DATE: 12/31/2011

Extra Excavation, Top Edges (1.5:1)

Depth = 3 ft

Width = 4.5 ft

Length = 45 lf

of Sides = 2 ea

Excavation Volume = 23 CY

Trench Box

Depth = 7 ft

Length = 45 lf

of Sides = 2 ea

Excavation Volume = **630 SF**

Backfill

Demo Excavation = 42 cy

Extra Excavation = 56 cy

Backfill Volume = 98 CY

Bedding Material

Depth = 1.5 ft

Length = 45 ft

Width = 3.0 ft

Bedding Volume = 7.5 CY

[02 12 01] Telephone Conduit [02 12 01 01] Demolition

Conduit Demolition

Length = 200 lf

Conduit Demolition = 200 LF

Excavation

Depth = 5 ft

Width = 4 ft

Length = 200 lf

Excavation Volume = 148 CY



DETAIL: Detailed Quantity Take-Offs for Utility Relocations

COMPUTED BY: SKV JOB NO.: T26465 CHECKED BY: DATE: 12/31/2011

[02 12 01 02] Relocation

Extra Excavation, Box Trench

Depth = 5 ft

Width = 4 ft

Length = 148 lf

Excavation Volume = 110 CY

Extra Excavation, Top Edges (1.5:1)

Depth = 3 ft

Width = 4.5 ft

Length = 148 lf

of Sides = 2 ea

Excavation Volume = 74 CY

Trench Box

Depth = 7 ft

Length = 148 lf

of Sides = 2 ea

Excavation Volume = 2,074 SF

Backfill

Demo Excavation = 148 cy

Extra Excavation = 184 cy

Backfill Volume = 332 CY

[02 12 02] 27" CMP [02 12 02 01] Demolition

Pipe Demolition

Length = 35 lf

Pipe Demolition = 35 LF

Excavation

Depth = 5 ft

Width = 5 ft

Length = 35 lf

Excavation Volume = 32 CY



DETAIL: Detailed Quantity Take-Offs for Utility Relocations

COMPUTED BY: SKV JOB NO.: T26465 CHECKED BY: DATE: 12/31/2011

[02 12 02 02] Relocation

Extra Excavation, Box Trench

Depth = 5 ft Width = 5 ft Length = 35 lf

Excavation Volume = 32 CY

Extra Excavation, Top Edges (1.5:1)

Depth = 3 ft Width = 4.5 ft Length = 35 lf # of Sides = 2 ea

Excavation Volume = 18 CY

Trench Box

Depth = 7 ft Length = 35 lf # of Sides = 2 ea

Excavation Volume = 490 SF

Backfill

Demo Excavation = 32 cy Extra Excavation = 50 cy

Backfill Volume = 82 CY

Bedding Material

Depth = 1.5 ft Length = 35 ft Width = 3.0 ft

Bedding Volume = 5.8 CY

[02 12 03] 13-1/0A SLCJ 21kv [02 12 03 01] Demolition

Cable Demolition

Length = 70 lfNo. of Cables = 3 ea

Cable Demolition = 210 LF



DETAIL: Detailed Quantity Take-Offs for Utility Relocations

COMPUTED BY: SKV JOB NO.: T26465 CHECKED BY: DATE: 12/31/2011

Excavation

Depth = 5 ft Width = 4 ft Length = 70 lf

Excavation Volume = 52 CY

[02 12 03 02] Relocation

Extra Excavation, Box Trench

Depth = 5 ft Width = 5 ft Length = 70 lf

Excavation Volume = **65 CY**

Extra Excavation, Top Edges (1.5:1)

Depth = 3 ft Width = 4.5 ft Length = 70 lf # of Sides = 2 ea

Excavation Volume = 35 CY

Trench Box

Depth = 7 ft Length = 70 lf # of Sides = 2 ea

Excavation Volume = 980 SF

Backfill

Demo Excavation = 52 cy Extra Excavation = 100 cy

Backfill Volume = 152 CY

Bedding Material

Depth = 1.5 ft Length = 210 ft Width = 3.0 ft

Bedding Volume = 35.0 CY



DETAIL: Detailed Quantity Take-Offs for Utility Relocations

COMPUTED BY: SKV CHECKED BY:

[02 12 04] 3-700A and 1-350A Underground [02 12 04 01] Demolition

Cable Demolition

Length = 160 lfNo. of Cables = 4 ea

Cable Demolition = 640 LF

JOB NO.: T26465

DATE: 12/31/2011

Excavation

Depth = 5 ft Width = 4 ft Length = 160 lf

Excavation Volume = 119 CY

[02 12 04 02] Relocation

Extra Excavation, Box Trench

Depth = 5 ft Width = 5 ft Length = 160 lf

Excavation Volume = 148 CY

Extra Excavation, Top Edges (1.5:1)

Depth = 3 ft Width = 4.5 ft Length = 160 lf # of Sides = 2 ea

Excavation Volume = **80 CY**

Trench Box

Depth = 7 ft Length = 160 lf # of Sides = 2 ea

Excavation Volume = 2,240 SF

Backfill

Demo Excavation = 119 cy Extra Excavation = 228 cy

Backfill Volume = 347 CY



DETAIL: Detailed Quantity Take-Offs for Utility Relocations

COMPUTED BY: SKV JOB NO.: T26465 CHECKED BY: DATE: 12/31/2011

[02 12 05] 12kv Underground Line [02 12 05 01] Demolition

Line Demolition

Length = 550 lf

Line Demolition = 550 LF

Excavation

Depth = 5 ft

Width = 4 ft

Length = 550 lf

Excavation Volume = 407 CY

[02 12 05 02] Relocation

Extra Excavation, Box Trench

Depth = 5 ft

Width = 5 ft

Length = 550 lf

Excavation Volume = 509 CY

Extra Excavation, Top Edges (1.5:1)

Depth = 3 ft

Width = 4.5 ft

Length = 550 lf

of Sides = 2 ea

Excavation Volume = 275 CY

Trench Box

Depth = 7 ft

Length = 550 lf

of Sides = 2 ea

Excavation Volume = **7,700 SF**

Backfill

Demo Excavation = 407 cy

Extra Excavation = 784 cy

Backfill Volume = 1,192 CY



DETAIL: Detailed Quantity Take-Offs for Utility Relocations

COMPUTED BY: SKV JOB NO.: T26465 CHECKED BY: DATE: 12/31/2011

[02 14 01] Underground Trench/Vault - STA 137+00 [02 14 01 01] Demolition

Underground Duct Demolition

Length = 110 lf

Duct Demolition = 110 LF

Excavation

Depth = 5 ft

Width = 4 ft

Length = 110 lf

Excavation Volume = **81 CY**

[02 14 01 02] Relocation

Extra Excavation, Box Trench

Depth = 5 ft

Width = 5 ft

Length = 110 lf

Excavation Volume = 102 CY

Extra Excavation, Top Edges (1.5:1)

Depth = 3 ft

Width = 4.5 ft

Length = 110 lf

of Sides = 2 ea

Excavation Volume = 55 CY

Trench Box

Depth = 7 ft

Length = 110 lf

of Sides = 2 ea

Excavation Volume = 1,540 SF

Backfill

Demo Excavation = 81 cy

Extra Excavation = 157 cy

Backfill Volume = 238 CY



DETAIL: Detailed Quantity Take-Offs for Utility Relocations

COMPUTED BY: SKV CHECKED BY:

Bedding Material

Depth = .5 ft Length = 110 ft Width = 2.0 ft

Bedding Volume = 4.1 CY

JOB NO.: T26465

DATE: 12/31/2011

[02 14 02] 24" CMP [02 14 02 01] Demolition

Pipe Demolition

Length = 45 lf

Pipe Demolition = 45 LF

Excavation

Depth = 5 ft Width = 4 ft Length = 45 lf

Excavation Volume = 33 CY

[02 14 02 02] Relocation

Extra Excavation, Box Trench

Depth = 5 ftWidth = 5 ftLength = 45 lf

Excavation Volume = 42 CY

Extra Excavation, Top Edges (1.5:1)

Depth = 3 ft Width = 4.5 ft Length = 45 lf # of Sides = 2 ea

Excavation Volume = 23 CY

Trench Box

Depth = 7 ft Length = 45 lf # of Sides = 2 ea

Excavation Volume = **630 SF**



DETAIL: Detailed Quantity Take-Offs for Utility Relocations

COMPUTED BY: SKV JOB NO.: T26465 CHECKED BY: DATE: 12/31/2011

Backfill

Demo Excavation = 33 cy Extra Excavation = 64 cy

Backfill Volume = 98 CY

Bedding Material

Depth = 1.0 ft Length = 45 ft Width = 3.0 ft

Bedding Volume = 5.0 CY

[02 14 03] Underground 3-350A XLCJ 12kv [02 14 03 01] Demolition

Cable Demolition

Length = 550 lfNo. of Cables = 3 ea

Cable Demolition = 1,650 LF

Excavation

Depth = 5 ft Width = 4 ft Length = 550 lf

Excavation Volume = 407 CY

[02 14 03 02] Relocation

Extra Excavation, Box Trench

Depth = 5 ft Width = 5 ft Length = 550 lf

Excavation Volume = 509 CY

Extra Excavation, Top Edges (1.5:1)

Depth = 3 ft Width = 4.5 ft Length = 550 lf # of Sides = 2 ea

Excavation Volume = 275 CY



DETAIL: Detailed Quantity Take-Offs for Utility Relocations

COMPUTED BY: SKV JOB NO.: T26465 CHECKED BY: DATE: 12/31/2011

Trench Box

Depth = 7 ft Length = 550 lf # of Sides = 2 ea

Excavation Volume = 7,700 SF

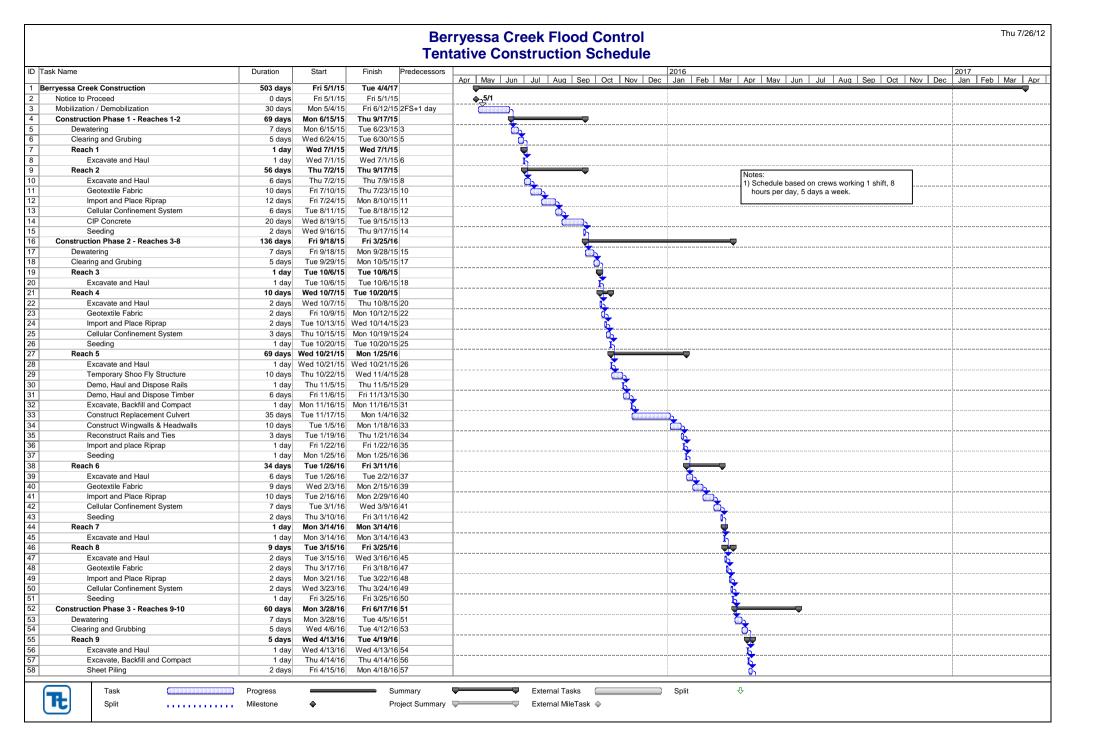
Backfill

Demo Excavation = 407 cy Extra Excavation = 784 cy

Backfill Volume = 1,192 CY

APPENDIX C

Tentative Construction Schedule



Thu 7/26/12 **Berryessa Creek Flood Control Tentative Construction Schedule** | 2016 | 2017 | 2017 | 2017 | 2018 | 2018 | 2019 | 2019 | 2019 | 2019 | 2019 | 2019 | 2019 | 2019 | 2019 | 2019 | 2019 | 2019 | 2019 | 2019 | 2019 | 2019 | 2019 | 2019 | 2019 | 2019 | 2019 | 2019 | 2019 | 2019 | 2019 | 2019 | 2019 | 2019 | 2019 | 2019 | 2019 | 2019 | 2019 | 2019 | 2019 | 2019 | 2019 | 2019 | 2019 | 2019 | 2019 | 2019 | 2019 | 2019 | 2019 | 2019 | 2019 | 2019 | 2019 | 2019 | 2019 | 2019 | 2019 | 2019 | 2019 | 2019 | 2019 | 2019 | 2019 | 2019 | 2019 | 2019 | 2019 | 2019 | 2019 | 2019 | 2019 | 2019 | 2019 | 2019 | 2019 | 2019 | 2019 | 2019 | 2019 | 2019 | 2019 | 2019 | 2019 | 2019 | 2019 | 2019 | 2019 | 2019 | 2019 | 2019 | 2019 | 2019 | 2019 | 2019 | 2019 | 2019 | 2019 | 2019 | 2019 | 2019 | 2019 | 2019 | 2019 | 2019 | 2019 | 2019 | 2019 | 2019 | 2019 | 2019 | 2019 | 2019 | 2019 | 2019 | 2019 | 2019 | 2019 | 2019 | 2019 | 2019 | 2019 | 2019 | 2019 | 2019 | 2019 | 2019 | 2019 | 2019 | 2019 | 2019 | 2019 | 2019 | 2019 | 2019 | 2019 | 2019 | 2019 | 2019 | 2019 | 2019 | 2019 | 2019 | 2019 | 2019 | 2019 | 2019 | 2019 | 2019 | 2019 | 2019 | 2019 | 2019 | 2019 | 2019 | 2019 | 2019 | 2019 | 2019 | 2019 | 2019 | 2019 | 2019 | 2019 | 2019 | 2019 | 2019 | 2019 | 2019 | 2019 | 2019 | 2019 | 2019 | 2019 | 2019 | 2019 | 2019 | 2019 | 2019 | 2019 | 2019 | 2019 | 2019 | 2019 | 2019 | 2019 | 2019 | 2019 | 2019 | 2019 | 2019 | 2019 | 2019 | 2019 | 2019 | 2019 | 2019 | 2019 | 2019 | 2019 | 2019 | 2019 | 2019 | 2019 | 2019 | 2019 | 2019 | 2019 | 2019 | 2019 | 2019 | 2019 | 2019 | 2019 | 2019 | 2019 | 2019 | 2019 | 2019 | 2019 | 2019 | 2019 | 2019 | 2019 | 2019 | 2019 | 2019 | 2019 | 2019 | 2019 | 2019 | 2019 | 2019 | 2019 | 2019 | 2019 | 2019 | 2019 | 2019 | 2019 | 2019 | 2019 | 2019 | 2019 | 2019 | 2019 | 2019 | 2019 | 2019 | 2019 | 2019 | 2019 | 2019 | 2019 | 2019 | 2019 | 2019 | 2019 | 2019 | 2019 | 2019 | 2019 | 2019 | 2019 | 2019 | 2019 | 2019 | 2019 | 2019 | 2019 | 2019 | 2019 | 2019 | 2019 | 2019 | 2019 | 2019 | 2019 | 2019 | 2019 | 2019 | 2019 | 2019 | 2019 | 2019 | 2019 | 2019 | 2019 | 2019 | 2019 | 2019 | ID Task Name Duration Start Finish Predecessors Import and Place Riprap 1 day Tue 4/19/16 Tue 4/19/16 58 Reach 10 43 days Wed 4/20/16 Fri 6/17/16 61 Excavate and Haul 14 days Wed 4/20/16 Mon 5/9/16 59 Geotextile Fabric 62 Tue 5/10/16 Tue 5/17/16 61 63 Import and Place Riprap 6 days Wed 5/18/16 Wed 5/25/16 62 64 Cellular Confinement System Thu 5/26/16 Thu 6/16/16 63 16 days 65 Seeding 1 day Fri 6/17/16 Fri 6/17/16 64 Construction Phase 4 - Reaches 11-12 Mon 6/20/16 Mon 11/21/16 65 111 days 67 Dewatering Mon 6/20/16 Tue 6/28/16 65 7 days 68 Clearing and Grubbing 5 days Wed 6/29/16 Tue 7/5/16 67 69 Wed 7/6/16 Reach 11 9 days Mon 7/18/16 70 Excavate and Haul 1 day Wed 7/6/16 Wed 7/6/16 68 71 Excavate, Backfill and Compact Thu 7/7/16 1 day Thu 7/7/16 70 72 Sheet Piling Fri 7/8/16 Fri 7/15/16 71 6 days 73 Import and Place Riprap 1 day Mon 7/18/16 Mon 7/18/16 72 74 Reach 12 Tue 7/19/16 Mon 11/21/16 90 davs 75 Excavate and Haul 17 days Tue 7/19/16 Wed 8/10/16 73 76 Geotextile Fabric Thu 8/11/16 Thu 8/18/16 75 77 Import and Place Riprap Fri 8/19/16 8 days Tue 8/30/16 76 78 6 days Cellular Confinement System Wed 8/31/16 Wed 9/7/16 77 79 Access Road 10 days Thu 9/8/16 Wed 9/21/16 78 80 CIP Concrete Thu 9/22/16 Wed 11/16/16 79 40 days 81 Seeding 3 days Thu 11/17/16 Mon 11/21/16 80 82 Construction Phase 5 - Reaches 13-16 96 days Tue 11/22/16 Tue 4/4/17 81 83 Dewatering 7 days Tue 11/22/16 Wed 11/30/16 81 84 Clearing and Grubbing Thu 12/1/16 Wed 12/7/16 83 5 days 85 Reach 13 1 day Thu 12/8/16 Thu 12/8/16 86 Excavate and Haul Thu 12/8/16 Thu 12/8/16 84 1 day 87 Reach 14 65 days Fri 12/9/16 Thu 3/9/17 88 Excavate and Haul Fri 12/9/16 Thu 1/12/17 86 25 days Geotextile Fabric Fri 1/13/17 Tue 1/17/17 88 3 days 90 Import and Place Riprap 3 days Wed 1/18/17 Fri 1/20/17 89 Cellular Confinement System Mon 1/23/17 Wed 1/25/17 90 3 days 92 93 Access Road 5 days Thu 1/26/17 Wed 2/1/17 91 CIP Concrete 25 days Thu 2/2/17 Wed 3/8/17 92 Seeding Thu 3/9/17 Thu 3/9/17 93 1 day Reach 15 1 day Fri 3/10/17 Fri 3/10/17 Excavate and Haul 1 day Fri 3/10/17 Fri 3/10/17 94 Reach 16 Mon 3/13/17 Tue 3/14/17 Excavate and Haul Mon 3/13/17 Tue 3/14/17 96 15 days Tue 4/4/17 98 Demobilization Wed 3/15/17 Task Progress External Tasks û Split Milestone Project Summary == External MileTask 🧅

APPENDIX D

Local Market Labor Rates

General Decision Number: CA120029 01/06/2012 CA29

Superseded General Decision Number: CA20100029

State: California

Construction Types: Building, Heavy (Heavy and Dredging) and

Highway

Counties: Alameda, Calaveras, Contra Costa, Fresno, Kings, Madera, Mariposa, Merced, Monterey, San Benito, San Francisco, San Joaquin, San Mateo, Santa Clara, Santa Cruz, Stanislaus and Tuolumne Counties in California.

BUILDING CONSTRUCTION PROJECTS; DREDGING PROJECTS (does not include hopper dredge work); HEAVY CONSTRUCTION PROJECTS (does not include water well drilling); HIGHWAY CONSTRUCTION PROJECTS

Modification Number Publication Date 0 01/06/2012

ASBE0016-001 08/01/2011

AREA 1: ALAMEDA, CONTRA COSTA, LAKE, MARIN, MENDOCINO, MONTEREY, NAPA, SAN BENITO, SAN FRANCISCO, SAN MATEO, SANTA CLARA, SANTA CRUZ, SOLANO, & SONOMA COUNTIES

AREA 2: ALPINE, AMADOR, BUTTE, CALAVERAS, COLUSA, DEL NORTE, EL DORADO, FRESNO, GLENN, HUMBOLDT, KINGS, LASSEN, MADERA, MARIPOSA, MERCED, MODOC, MONO, NEVADA, PLACER, PLUMAS, SACRAMENTO, SAN JOAQUIN, SHASTA, SIERRA, SISKIYOU, STANISLAU, SUTTER, TEHEMA, TRINITY, TULARE, TUOLUMNE, YOLO, & YUBA COUNTIES

Rates Fringes

Asbestos Workers/Insulator (Includes the application of all insulating materials, Protective Coverings, Coatings, and Finishes to all types of mechanical systems)

Area 1.....\$ 53.05 17.25 Area 2.....\$ 41.40 17.25

ASBE0016-004 01/01/2010

Rates Fringes

Asbestos Removal worker/hazardous material handler (Includes preparation, wetting, stripping, removal, scrapping, vacuuming, bagging and disposing of all insulation materials from

mechanical systems, whether	
they contain asbestos or not)\$ 15.18	2.80
BOIL0549-001 01/01/2009	

AREA 1: ALAMEDA, CONTRA COSTA, SAN FRANCISCO, SAN MATEO & SANTA CLARA COUNTIES

AREA 2: REMAINING COUNTIES

	Rates	Fringes
BOILERMAKER		
Area 2	\$ 37.01	22.32 22.25
* BRCA0003-001 06/01/2011		
	Rates	Fringes
MARBLE FINISHER	•	12.22
* BRCA0003-003 06/01/2011		
	Rates	Fringes
MARBLE MASON	·	18.68
BRCA0003-005 05/01/2011		
	Rates	Fringes
BRICKLAYER		
(1) Fresno, Kings,Madera, Mariposa, Merced.(7) San Francisco, San	\$ 34.11	19.34
Mateo(8) Alameda, Contra	\$ 39.85	22.00
Costa, San Benito, Santa Clara (9) Calaveras, San Joaquin, Stanislaus,	\$ 39.63	19.92
Toulumne(16) Monterey, Santa Cruz	\$ 35.91	18.99 22.42
* BRCA0003-008 06/01/2011		
	Rates	Fringes
TERRAZZO FINISHER	\$ 30.30	13.77

BRCA0003-011 01/01/2011

AREA 1: Alameda, Contra Costa, Monterey, San Benito, San Francisco, San Mateo, Santa Clara, Santa Cruz

TERRAZZO WORKER/SETTER.....\$ 39.30 21.20

AREA 2: Calaveras, San Joaquin, Stanislaus, Tuolumne

AREA 3: Fresno, Kings, Madera, Mariposa, Merced

	Rates	Fringes
TILE FINISHER Area 1	\$ 21.44	12.31
Area 2	•	12.44 11.58
Tile Layer Area 1	'	13.73 13.68
Area 3	\$ 29.78	13.10

CARP0022-001 07/01/2011

San Francisco County

	Rates	Fringes
Carpenters Bridge Builder/Highway Carpenter Hardwood Floorlayer, Shingler, Power Saw Operator, Steel Scaffold	·	24.84
Steel Shoring Erector, S Filer Journeyman Carpenter Millwright	\$ 37.65 \$ 37.50	24.84 24.84 26.43

CARP0034-001 07/01/2011

r	Rates	Fringes
Diver		
Assistant Tender, ROV		
Tender/Technician\$	36.75	28.04
Diver standby\$	41.43	28.04
Diver Tender\$		28.04
Diver wet\$	82.86	28.04
Manifold Operator (mixed		
gas)\$	45.43	28.04
Manifold Operator (Standby).\$	40.43	28.04

DEPTH PAY (Surface Diving):

050 to 100 ft \$2.00 per foot 101 to 150 ft \$3.00 per foot 151 to 220 ft \$4.00 per foot

SATURATION DIVING:

The standby rate shall apply until saturation starts. The saturation diving rate applies when divers are under pressure continuously until work task and decompression are complete. The diver rate shall be paid for all saturation hours.

DIVING IN ENCLOSURES:

Where it is necessary for Divers to enter pipes or tunnels, or other enclosures where there is no vertical ascent, the

following premium shall be paid: Distance traveled from entrance 26 feet to 300 feet: \$1.00 per foot. When it is necessary for a diver to enter any pipe, tunnel or other enclosure less than 48" in height, the premium will be \$1.00 per foot.

WORK IN COMBINATION OF CLASSIFICATIONS:

Employees working in any combination of classifications within the diving crew (except dive supervisor) in a shift are paid in the classification with the highest rate for that shift.

CARP0034-003 07/01/2011

	Rates	Fringes
Piledriver	\$ 36.75	28.04
CARP0035-007 07/01/2010		

AREA 1: Alameda, Contra Costa, San Francisco, San Mateo, Santa Clara counties

AREA 2: Monterey, San Benito, Santa Cruz Counties

AREA 3: Calaveras, Fresno, Kings, Madera, Mariposa, Merced, San Joaquin, Stanislaus, Tuolumne Counties

	Rates	Fringes
Modular Furniture Installer Area 1		
Installer I\$	22.11	14.98
Installer II\$	18.68	14.98
Lead Installer\$	25.56	15.48
Master Installer\$	29.78	15.48
Area 2		
Installer I\$	19.46	14.98
Installer II\$		14.89
Lead Installer\$	22.43	15.48
Master Installer\$	26.06	15.48
Area 3		
Installer I\$	18.51	14.98
Installer II\$	15.74	14.98
Lead Installer\$	21.31	15.48
Master Installer\$	24.73	15.48

CARP0035-008 08/01/2011

AREA 1: Alameda, Contra Costa, San Francisco, San Mateo, Santa Clara counties

AREA 2: Monterey, San Benito, Santa Cruz Counties

AREA 4: Calaveras, Fresno, Kings, Madera, Mariposa, Merced, San Joaquin, Stanislaus, Tuolumne Counties

Rates Fringes

Drywall Installers/Lathers:	
Area 1\$ 37.50	25.28
Area 2\$ 31.62	25.28
Area 4\$ 30.77	25.28
Drywall Stocker/Scrapper	
Area 1\$ 18.75	14.44
Area 2\$ 15.81	14.44
Area 4\$ 15.39	14.44

CARP0152-001 07/01/2011

Contra Costa County

	Rates	Fringes
Carpenters Bridge Builder/Highway Carpenter Hardwood Floorlayer, Shingler, Power Saw Operator, Steel Scaffold &	.\$ 37.50	24.84
Steel Shoring Erector, Saw Filer Journeyman Carpenter Millwright	.\$ 37.50	24.84 24.84 26.43

^{*} CARP0152-002 07/01/2011

San Joaquin County

	Rates	Fringes
Carpenters Bridge Builder/Highway Carpenter Hardwood Floorlayer, Shingler, Power Saw Operator, Steel Scaffold Steel Shoring Erector, Sa	&	24.84
Filer Journeyman Carpenter Millwright	\$ 31.62	24.84 24.84 26.43
~	·	

CARP0152-004 07/01/2011

Calaveras, Mariposa, Merced, Stanislaus and Tuolumne Counties

I	Rates	Fringes
Carpenters		
Bridge Builder/Highway		
Carpenter\$	37.50	24.84
Hardwood Floorlayer,		
Shingler, Power Saw		
Operator, Steel Scaffold &		
Steel Shoring Erector, Saw		
Filer\$	30.42	24.84
Journeyman Carpenter\$	30.27	24.84
Millwright\$	32.77	26.43

.-----

CARP0217-001 07/01/2011

San Mateo County

F	Rates	Fringes
Carpenters Bridge Builder/Highway Carpenter\$ Hardwood Floorlayer, Shingler, Power Saw	37.50	24.84
Operator, Steel Scaffold & Steel Shoring Erector, Saw Filer\$ Journeyman Carpenter\$ Millwright\$	37.50	24.84 24.84 26.43

CARP0405-001 07/01/2011

Santa Clara County

I	Rates	Fringes
Carpenters Bridge Builder/Highway Carpenter\$ Hardwood Floorlayer, Shingler, Power Saw Operator, Steel Scaffold & Steel Shoring Erector, Saw	37.50	24.84
Filer\$ Journeyman Carpenter\$ Millwright\$	37.50	24.84 24.84 26.43

CARP0405-002 07/01/2011

San Benito County

	Rates	Fringes
Carpenters Bridge Builder/Highway Carpenter Hardwood Floorlayer, Shingler, Power Saw Operator, Steel Scaffold		24.84
Steel Shoring Erector, Sa Filer	\$ 31.77 \$ 31.62	24.84 24.84 26.43

CARP0505-001 07/01/2011

Santa Cruz County

Rates Fringes

Carpenters

Bridge Builder/Highway

Carpenter	\$ 37.50	24.84
Shingler, Power Saw Operator, Steel Scaffold &		
Steel Shoring Erector, Saw		
Filer Journeyman Carpenter		24.84 24.84
Millwright		26.43
CARROCOE 001 07/01/2011		
CARP0605-001 07/01/2011		
Monterey County		
	Rates	Fringes
Common bours		
Carpenters Bridge Builder/Highway		
Carpenter	\$ 37.50	24.84
Hardwood Floorlayer, Shingler, Power Saw		
Operator, Steel Scaffold &		
Steel Shoring Erector, Saw		
Filer Journeyman Carpenter	•	24.84 24.84
Millwright		26.43
GRD 0701 001 07 /01 /0011		
CARP0701-001 07/01/2011		
Fresno and Madera Counties		
	Rates	Eningo
	Rates	Fringes
	races	Fringes
Carpenters Bridge Builder/Highway	Races	riinges
Carpenters Bridge Builder/Highway Carpenter		24.84
Bridge Builder/Highway Carpenter Hardwood Floorlayer,		
Bridge Builder/Highway Carpenter Hardwood Floorlayer, Shingler, Power Saw		
Bridge Builder/Highway Carpenter Hardwood Floorlayer,		
Bridge Builder/Highway Carpenter Hardwood Floorlayer, Shingler, Power Saw Operator, Steel Scaffold & Steel Shoring Erector, Saw Filer	\$ 37.50 \$ 30.42	24.84
Bridge Builder/Highway Carpenter Hardwood Floorlayer, Shingler, Power Saw Operator, Steel Scaffold & Steel Shoring Erector, Saw Filer Journeyman Carpenter	\$ 37.50 \$ 30.42 \$ 30.27	24.84 24.84 24.84
Bridge Builder/Highway Carpenter Hardwood Floorlayer, Shingler, Power Saw Operator, Steel Scaffold & Steel Shoring Erector, Saw Filer	\$ 37.50 \$ 30.42 \$ 30.27 \$ 32.77	24.84 24.84 24.84 26.43
Bridge Builder/Highway Carpenter	\$ 37.50 \$ 30.42 \$ 30.27 \$ 32.77	24.84 24.84 24.84 26.43
Bridge Builder/Highway Carpenter	\$ 37.50 \$ 30.42 \$ 30.27 \$ 32.77	24.84 24.84 24.84 26.43
Bridge Builder/Highway Carpenter	\$ 37.50 \$ 30.42 \$ 30.27 \$ 32.77	24.84 24.84 24.84 26.43
Bridge Builder/Highway Carpenter Hardwood Floorlayer, Shingler, Power Saw Operator, Steel Scaffold & Steel Shoring Erector, Saw Filer Journeyman Carpenter Millwright CARP0713-001 07/01/2011 Alameda County	\$ 37.50 \$ 30.42 \$ 30.27 \$ 32.77	24.84 24.84 24.84 26.43
Bridge Builder/Highway Carpenter Hardwood Floorlayer, Shingler, Power Saw Operator, Steel Scaffold & Steel Shoring Erector, Saw Filer Journeyman Carpenter Millwright CARP0713-001 07/01/2011 Alameda County Carpenters	\$ 37.50 \$ 30.42 \$ 30.27 \$ 32.77	24.84 24.84 24.84 26.43
Bridge Builder/Highway Carpenter Hardwood Floorlayer, Shingler, Power Saw Operator, Steel Scaffold & Steel Shoring Erector, Saw Filer Journeyman Carpenter Millwright CARP0713-001 07/01/2011 Alameda County	\$ 37.50 \$ 30.42 \$ 30.27 \$ 32.77	24.84 24.84 24.84 26.43
Bridge Builder/Highway Carpenter	\$ 37.50 \$ 30.42 \$ 30.27 \$ 32.77	24.84 24.84 24.84 26.43 Fringes
Bridge Builder/Highway Carpenter	\$ 37.50 \$ 30.42 \$ 30.27 \$ 32.77	24.84 24.84 24.84 26.43 Fringes
Bridge Builder/Highway Carpenter	\$ 37.50 \$ 30.42 \$ 30.27 \$ 32.77	24.84 24.84 24.84 26.43 Fringes
Bridge Builder/Highway Carpenter	\$ 37.50 \$ 30.42 \$ 30.27 \$ 32.77 	24.84 24.84 26.43 Fringes 24.84
Bridge Builder/Highway Carpenter	\$ 37.50 \$ 30.42 \$ 30.27 \$ 32.77 	24.84 24.84 26.43 Fringes 24.84
Bridge Builder/Highway Carpenter	\$ 37.50 \$ 30.42 \$ 30.27 \$ 32.77 	24.84 24.84 26.43 Fringes 24.84 24.84

CARP1109-001 07/01/2011

Kings County

	Rates	Fringes
Carpenters Bridge Builder/Highway Carpenter Hardwood Floorlayer, Shingler, Power Saw Operator, Steel Scaffold &	·	24.84
Steel Shoring Erector, Saw Filer Journeyman Carpenter Millwright	\$ 30.42 \$ 30.27	24.84 24.84 26.43

ELEC0006-001 12/01/2010

ALAMEDA, CONTRA COSTA, MONTEREY, SAN BENITO, SAN FRANCISCO, SAN MATEO, SANTA CLARA, AND SANTA CRUZ COUNTIES

I	Rates	Fringes
Sound & Communications		
Installer\$	29.87	3%+12.95
Technician\$	34.01	3%+12.95

SCOPE OF WORK: Including any data system whose only function is to transmit or receive information; excluding all other data systems or multiple systems which include control function or power supply; inclusion or exclusion of terminations and testings of conductors determined by their function; excluding fire alarm work when installed in raceways (including wire and cable pulling) and when performed on new or major remodel building projects or jobs for which the conductors for the fire alarm system are installed in conduit; excluding installation of raceway systems, line voltage work, industrial work, life-safety systems (all buildings having floors located more than 75' above the lowest floor level having building access); excluding energy management systems.

FOOTNOTE: Fire alarm work when installed in raceways (including wire and cable pulling), on projects which involve new or major remodel building construction, for which the conductors for the fire alarm system are installed in the conduit, shall be performed by the inside electrician.

ELEC0006-007 12/01/2010

SAN FRANCISCO COUNTY

	Rates	Fringes
ELECTRICIAN	\$ 53.05	22.69

ELEC0006-008 12/01/2006

CALAVERAS, MARIPOSA, MERCED, SAN JOAQUIN, STANISLAUS AND TUOLUMNE COUNTIES

	Rates	Fringes
Communications System		
Installer	\$ 23.47	3%+10.65
Technician	\$ 26.72	3%+10.65

SCOPE OF WORK: Including any data system whose only function is to transmit or receive information; excluding all other data systems or multiple systems which include control function or power supply; inclusion or exclusion of terminations and testings of conductors determined by their function; excluding fire alarm work when installed in raceways (including wire and cable pulling) and when performed on new or major remodel building projects or jobs for which the conductors for the fire alarm system are installed in conduit; excluding installation of raceway systems, line voltage work, industrial work, life-safety systems (all buildings having floors located more than 75' above the lowest floor level having building access); excluding energy management systems.

FOOTNOTE: Fire alarm work when installed in raceways (including wire and cable pulling), on projects which involve new or major remodel building construction, for which the conductors for the fire alarm system are installed in the conduit, shall be performed by the inside electrician.

ELEC0100-002 06/01/2011

FRESNO, KINGS, AND MADERA COUNTIES

	Rates	Fringes
ELECTRICIAN	\$ 32.85	3%+16.30
ELEC0100-005 07/01/2011		

FRESNO, KINGS, MADERA

I	Rates	Fringes
Communications System		
Installer\$	26.29	13.74
Technician\$	29.93	13.85

SCOPE OF WORK

Includes the installation testing, service and maintenance, of the following systems which utilize the transmission and/or transference of voice, sound, vision and digital for commercial, education, security and entertainment purposes for the following: TV monitoring and surveillance, background-foreground music, intercom and telephone interconnect, inventory control systems, microwave transmission, multi-media, multiplex, nurse call system,

radio page, school intercom and sound, burglar alarms, and low voltage master clock systems.

- A. SOUND AND VOICE TRANSMISSION/TRANSFERENCE SYSTEMS
 Background foreground music, Intercom and telephone
 interconnect systems, Telephone systems Nurse call systems,
 Radio page systems, School intercom and sound systems,
 Burglar alarm systems, Low voltage, master clock systems,
 Multi-media/multiplex systems, Sound and musical
 entertainment systems, RF systems, Antennas and Wave Guide,
- B. FIRE ALARM SYSTEMS Installation, wire pulling and testing
 - C. TELEVISION AND VIDEO SYSTEMS Television monitoring and surveillance systems Video security systems, Video entertainment systems, Video educational systems, Microwave transmission systems, CATV and CCTV
 - D. SECURITY SYSTEMS Perimeter security systems Vibration sensor systems Card access systems Access control systems, Sonar/infrared monitoring equipment
 - E. COMMUNICATIONS SYSTEMS THAT TRANSMIT OR RECEIVE INFORMATION AND/OR CONTROL SYSTEMS THAT ARE INTRINSIC TO THE ABOVE LISTED SYSTEMS SCADA (Supervisory Control and Data Acquisition) PCM (Pulse Code Modulation) Inventory Control Systems, Digital Data Systems Broadband and Baseband and Carriers Point of Sale Systems, VSAT Data Systems Data Communication Systems RF and Remote Control Systems, Fiber Optic Data Systems

WORK EXCLUDED Raceway systems are not covered (excluding Ladder-Rack for the purpose of the above listed systems). Chases and/or nipples (not to exceed 10 feet) may be installed on open wiring systems. Energy management systems. SCADA (Supervisory Control and Data Acquisition) when not intrinsic to the above listed systems (in the scope). Fire alarm systems when installed in raceways (including wire and cable pulling) shall be performed at the electrician wage rate, when either of the following two (2) conditions apply:

- 1. The project involves new or major remodel building trades construction.
- 2. The conductors for the fire alarm system are installed in conduit.

MONTEREY, SAN BENITO AND SANTA CRUZ COUNTIES

CONTRA COSTA COUNTY

Rates Fringes

^{*} ELEC0234-001 05/31/2011

CABLE SPLICER\$ ELECTRICIAN\$	3%+20.95 3%+20.95
* ELEC0332-001 11/28/2011	

	Rates	Fringes
CABLE SPLICER	\$ 57.01	29.165
ELECTRICIAN	\$ 49.57	28.14

FOOTNOTES: Work under compressed air or where gas masks are required, orwork on ladders, scaffolds, stacks, "Bosun's chairs," or other structures and where the workers are not protected by permanent guard rails at a distance of 40 to 60 ft. from the ground or supporting structures: to be paid one and one-half times the straight-time rate of pay.

Work on structures of 60 ft. or over (as described above): to be paid twice the straight-time rate of pay.

ELEC0595-001 06/01/2011

ALAMEDA COUNTY

SANTA CLARA COUNTY

1	Rates	Fringes
CABLE SPLICER\$ ELECTRICIAN\$		3%+25.43 3%+25.43

^{*} ELEC0595-002 12/01/2011

CALAVERAS AND SAN JOAQUIN COUNTIES

	Rates	Fringes	
CABLE SPLICER	\$ 37.13	9.025%+9.09	
(1) Tunnel work	\$ 34.65	9.025%+9.09	
(2) All other work	\$ 33.00	9.025%+9.09	

^{*} ELEC0617-001 06/01/2011

SAN MATEO COUNTY

	Rates	Fringes
ELECTRICIAN	.\$ 50.00	23.14

ELEC0684-001 07/01/2010

MARIPOSA, MERCED, STANISLAUS AND TUOLUMNE COUNTIES

	Rates	Fringes
ELECTRICIAN	.\$ 34.60	3%+16.90
CABLE SPLICER = 110% of Journeym	an Electrician	

ELEC1245-001 06/01/2011

	Rates	Fringes
LINE CONSTRUCTION (1) Lineman; Cable splicer (2) Equipment specialist (operates crawler tractors, commercial motor vehicles, backhoes, trenchers, cranes (50 tons and below), overhead & underground distribution line equipment)		13.87
(3) Groundman	\$ 29.25	12.53 12.97
HOLIDAYS: New Year's Day, M.L Independence Day, Labor Day, and day after Thanksgiving, C	Veterans Day	
ELEV0008-001 01/01/2011		
	Rates	Fringes
ELEVATOR MECHANIC	\$ 56.14	21.785
rate as vacation pay credit f years of service, and 6% for PAID HOLIDAYS: New Years Day, Labor Day, Veterans Day, Than Thanksgiving, and Christmas D ENGI0003-008 07/01/2009	6 months to ! Memorial Day ksgiving Day	years of service. y, Independence Day,
	Rates	Fringes
Dredging: (DREDGING: CLAMSHELL & DIPPER DREDGING; HYDRAULIC SUCTION DREDGING:) AREA 1:		
(1) Leverman	\$ 38.94	22.58
duty repairman	\$ 33.98	22.58
Operator(4) Bargeman; Deckhand;	\$ 32.86	22.58
Fireman; Leveehand; Oiler AREA 2:	\$ 29.56	22.58
(1) Leverman	\$ 40.94	22.58
(2) Dredge Dozer; Heavy duty repairman(3) Booster Pump Operator; Deck Engineer; Deck mate; Dredge Tender; Winch	\$ 35.98	22.58

Operator.....\$ 34.86 22.58

(4) Bargeman; Deckhand;

Fireman; Leveehand; Oiler..\$ 31.56 22.58

AREA DESCRIPTIONS

AREA 1: ALAMEDA, BUTTE, CONTRA COSTA, KINGS, MARIN, MERCED, NAPA, SACRAMENTO, SAN BENITO, SAN FRANCISCO, SAN JOAQUIN, SAN MATEO, SANTA CLARA, SANTA CRUZ, SOLANO, STANISLAUS, SUTTER, YOLO, AND YUBA COUNTIES

AREA 2: MODOC COUNTY

THE REMAINGING COUNTIES ARE SPLIT BETWEEN AREA 1 AND AREA 2 AS NOTED BELOW:

ALPINE COUNTY:

Area 1: Northernmost part

Area 2: Remainder

CALAVERAS COUNTY:

Area 1: Remainder Area 2: Eastern part

COLUSA COUNTY:

Area 1: Eastern part Area 2: Remainder

ELDORADO COUNTY:

Area 1: North Central part

Area 2: Remainder

FRESNO COUNTY:

Area 1: Remainder Area 2: Eastern part

GLENN COUNTY:

Area 1: Eastern part Area 2: Remainder

LASSEN COUNTY:

Area 1: Western part along the Southern portion of border

with Shasta County

Area 2: Remainder

MADERA COUNTY:

Area 1: Except Eastern part

Area 2: Eastern part

MARIPOSA COUNTY

Area 1: Except Eastern part

Area 2: Eastern part

MONTERREY COUNTY

Area 1: Except Southwestern part

Area 2: Southwestern part

NEVADA COUNTY:

Area 1: All but the Northern portion along the border of Sierra County

Area 2: Remainder

PLACER COUNTY:

Area 1: Al but the Central portion

Area 2: Remainder

PLUMAS COUNTY:

Area 1: Western portion

Area 2: Remainder

SHASTA COUNTY:

Area 1: All but the Northeastern corner

Area 2: Remainder

SIERRA COUNTY:

Area 1: Western part Area 2: Remainder

SISKIYOU COUNTY:

Area 1: Central part Area 2: Remainder

SONOMA COUNTY:

Area 1: All but the Northwestern corner

Area 2: Remainder

TEHAMA COUNTY:

Area 1: All but the Western border with Mendocino & Trinity

Counties

Area 2: Remainder

TRINITY COUNTY:

Area 1: East Central part and the Northeastern border with

Shasta County Area 2: Remainder

TUOLUMNE COUNTY:

Area 1: Except Eastern part

Area 2: Eastern part

"AREA 1" WAGE RATES ARE LISTED BELOW

"AREA 2" RECEIVES AN ADDITIONAL \$2.00 PER HOUR ABOVE AREA 1 RATES.

SEE AREA DEFINITIONS BELOW

	I	Rates	Fringes
OPERATOR: (AREA 1:)	Power Equipment		
GROUP	1\$	37.77	27.52
GROUP	2\$	36.24	27.52
GROUP	3\$	34.76	27.52
GROUP	4\$	33.38	27.52
GROUP	5\$	32.11	27.52
GROUP	6\$	30.79	27.52

^{*} ENGI0003-018 06/27/2011

GROUP 7\$ GROUP 8\$ GROUP 8-A\$ OPERATOR: Power Equipment (Cranes and Attachments - AREA 1:)	28.51	27.52 27.52 27.52
GROUP 1		
Cranes\$		27.52
Oiler\$ Truck crane oiler\$		27.52 27.52
GROUP 2	31.08	27.52
Cranes\$	36.89	27.52
Oiler\$		27.52
Truck crane oiler\$	31.42	27.52
GROUP 3	25 14	05 50
Cranes\$ Hydraulic\$		27.52 27.52
Oiler\$		27.52
Truck Crane Oiler\$		27.52
OPERATOR: Power Equipment		
(Piledriving - AREA 1:)		
GROUP 1	20.00	27 52
Lifting devices\$ Oiler\$		27.52 27.52
Truck crane oiler\$		27.52
GROUP 2		
Lifting devices\$		27.52
Oiler\$		27.52
Truck Crane Oiler\$ GROUP 3	31.76	27.52
Lifting devices\$	35.49	27.52
Oiler\$		27.52
Truck Crane Oiler\$		27.52
GROUP 4\$		27.52
GROUP 5\$ GROUP 6\$		27.52 27.52
OPERATOR: Power Equipment	20.03	27.32
(Steel Erection - AREA 1:)		
GROUP 1		
Cranes\$		27.52
Oiler\$ Truck Crane Oiler\$		27.52 27.52
GROUP 2	32.30	27.52
Cranes\$	37.85	27.52
Oiler\$	29.80	27.52
Truck Crane Oiler\$	32.08	27.52
GROUP 3	26 27	27 52
Cranes\$ Hydraulic\$		27.52 27.52
Oiler\$		27.52
Truck Crane Oiler\$	31.81	27.52
GROUP 4\$		27.52
GROUP 5\$	33.05	27.52
OPERATOR: Power Equipment (Tunnel and Underground Work		
- AREA 1:)		
SHAFTS, STOPES, RAISES:		
GROUP 1\$		27.52
GROUP 1-A\$ GROUP 2\$		27.52 27.52
GROUF 2	J4.U1	41.54

	3\$		27.52 27.52
	5\$		27.52
UNDERG	ROUND:		
GROUP	1\$	33.77	27.52
GROUP	1-A\$	36.34	27.52
GROUP	2\$	32.51	27.52
GROUP	3\$	31.18	27.52
GROUP	4\$	30.04	27.52
GROUP	5\$	28.90	27.52

FOOTNOTE: Work suspended by ropes or cables, or work on a Yo-Yo Cat: \$.60 per hour additional.

POWER EQUIPMENT OPERATOR CLASSIFICATIONS

GROUP 1: Operator of helicopter (when used in erection work); Hydraulic excavator, 7 cu. yds. and over; Power shovels, over 7 cu. yds.

GROUP 2: Highline cableway; Hydraulic excavator, 3-1/2 cu. yds. up to 7 cu. yds.; Licensed construction work boat operator, on site; Power blade operator (finish); Power shovels, over 1 cu. yd. up to and including 7 cu. yds. m.r.c.

GROUP 3: Asphalt milling machine; Cable backhoe; Combination backhoe and loader over 3/4 cu. yds.; Continuous flight tie back machine assistant to engineer or mechanic; Crane mounted continuous flight tie back machine, tonnage to apply; Crane mounted drill attachment, tonnage to apply; Dozer, slope brd; Gradall; Hydraulic excavator, up to 3 1/2 cu. yds.; Loader 4 cu. yds. and over; Long reach excavator; Multiple engine scraper (when used as push pull); Power shovels, up to and including 1 cu. yd.; Pre-stress wire wrapping machine; Side boom cat, 572 or larger; Track loader 4 cu. yds. and over; Wheel excavator (up to and including 750 cu. yds. per hour)

GROUP 4: Asphalt plant engineer/box person; Chicago boom; Combination backhoe and loader up to and including 3/4 cu. yd.; Concrete batch plant (wet or dry); Dozer and/or push cat; Pull- type elevating loader; Gradesetter, grade checker (GPS, mechanical or otherwise); Grooving and grinding machine; Heading shield operator; Heavy-duty drilling equipment, Hughes, LDH, Watson 3000 or similar; Heavy-duty repairperson and/or welder; Lime spreader; Loader under 4 cu. yds.; Lubrication and service engineer (mobile and grease rack); Mechanical finishers or spreader machine (asphalt, Barber-Greene and similar); Miller Formless M-9000 slope paver or similar; Portable crushing and screening plants; Power blade support; Roller operator, asphalt; Rubber-tired scraper, self-loading (paddle-wheels, etc.); Rubber- tired earthmoving equipment (scrapers); Slip form paver (concrete); Small tractor with drag; Soil stabilizer (P & H or equal); Spider plow and spider puller; Tubex pile rig; Unlicensed constuction work boat operator, on site; Timber skidder; Track loader up to 4 yds.; Tractor-drawn scraper; Tractor, compressor drill

combination; Welder; Woods-Mixer (and other similar Pugmill
equipment)

GROUP 5: Cast-in-place pipe laying machine; Combination slusher and motor operator; Concrete conveyor or concrete pump, truck or equipment mounted; Concrete conveyor, building site; Concrete pump or pumpcrete gun; Drilling equipment, Watson 2000, Texoma 700 or similar; Drilling and boring machinery, horizontal (not to apply to waterliners, wagon drills or jackhammers); Concrete mixer/all; Person and/or material hoist; Mechanical finishers (concrete) (Clary, Johnson, Bidwell Bridge Deck or similar types); Mechanical burm, curb and/or curb and gutter machine, concrete or asphalt); Mine or shaft hoist; Portable crusher; Power jumbo operator (setting slip-forms, etc., in tunnels); Screed (automatic or manual); Self-propelled compactor with dozer; Tractor with boom D6 or smaller; Trenching machine, maximum digging capacity over 5 ft. depth; Vermeer T-600B rock cutter or similar

GROUP 6: Armor-Coater (or similar); Ballast jack tamper; Boom- type backfilling machine; Assistant plant engineer; Bridge and/or gantry crane; Chemical grouting machine, truck-mounted; Chip spreading machine operator; Concrete saw (self-propelled unit on streets, highways, airports and canals); Deck engineer; Drilling equipment Texoma 600, Hughes 200 Series or similar up to and including 30 ft. m.r.c.; Drill doctor; Helicopter radio operator; Hydro-hammer or similar; Line master; Skidsteer loader, Bobcat larger than 743 series or similar (with attachments); Locomotive; Lull hi-lift or similar; Oiler, truck mounted equipment; Pavement breaker, truck-mounted, with compressor combination; Paving fabric installation and/or laying machine; Pipe bending machine (pipelines only); Pipe wrapping machine (tractor propelled and supported); Screed (except asphaltic concrete paving); Self- propelled pipeline wrapping machine; Soils & materials tester; Tractor; Self-loading chipper; Concrete barrier moving machine

GROUP 7: Ballast regulator; Boom truck or dual-purpose A-frame truck, non-rotating - under 15 tons; Truck-mounted rotating telescopic boom type lifting device, Manitex or similar (boom truck) - under 15 tons; Cary lift or similar; Combination slurry mixer and/or cleaner; Drilling equipment, 20 ft. and under m.r.c.; Firetender (hot plant); Grouting machine operator; Highline cableway signalperson; Stationary belt loader (Kolman or similar); Lift slab machine (Vagtborg and similar types); Maginnes internal full slab vibrator; Material hoist (1 drum); Mechanical trench shield; Pavement breaker with or without compressor combination); Pipe cleaning machine (tractor propelled and supported); Post driver; Roller (except asphalt); Chip Seal; Self-propelled automatically applied concrete curing mahcine (on streets, highways, airports and canals); Self-propelled compactor (without dozer); Signalperson; Slip-form pumps (lifting device for concrete forms); Tie spacer; Tower mobile; Trenching machine, maximum digging capacity up to and including 5 ft. depth; Truck- type loader GROUP 8: Bit sharpener; Boiler tender; Box operator; Brakeperson; Combination mixer and compressor (shotcrete/gunite); Compressor operator; Deckhand; Fire tender; Forklift (under 20 ft.); Generator; Gunite/shotcrete equipment operator; Hydraulic monitor; Ken seal machine (or similar); Mixermobile; Oiler; Pump operator; Refrigeration plant; Reservoir-debris tug (self-propelled floating); Ross Carrier (construction site); Rotomist operator; Self-propelled tape machine; Shuttlecar; Self-propelled power sweeper operator (includes vacuum sweeper); Slusher operator; Surface heater; Switchperson; Tar pot firetender; Tugger hoist, single drum; Vacuum cooling plant; Welding machine (powered other than by electricity)

GROUP 8-A: Elevator operator; Skidsteer loader-Bobcat 743 series or smaller, and similar (without attachments); Mini excavator under 25 H.P. (backhoe-trencher); Tub grinder wood chipper

ALL CRANES AND ATTACHMENTS

GROUP 1: Clamshell and dragline over 7 cu. yds.; Crane, over 100 tons; Derrick, over 100 tons; Derrick barge pedestal-mounted, over 100 tons; Self-propelled boom-type lifting device, over 100 tons

GROUP 2: Clamshell and dragline over 1 cu. yd. up to and including 7 cu. yds.; Crane, over 45 tons up to and including 100 tons; Derrick barge, 100 tons and under; Self-propelled boom-type lifting device, over 45 tons; Tower crane

GROUP 3: Clamshell and dragline up to and including 1 cu. yd.; Cranes 45 tons and under; Self-propelled boom-type lifting device 45 tons and under; Boom Truck or dual purpose A-frame truck, non-rotating over 15 tons; Truck-mounted rotating telescopic boom type lifting device, Manitex or similar (boom truck) over 15 tons;

PILEDRIVERS

GROUP 1: Derrick barge pedestal mounted over 100 tons; Clamshell over 7 cu. yds.; Self-propelled boom-type lifting device over 100 tons; Truck crane or crawler, land or barge mounted over 100 tons

GROUP 2: Derrick barge pedestal mounted 45 tons to and including 100 tons; Clamshell up to and including 7 cu. yds.; Self-propelled boom-type lifting device over 45 tons; Truck crane or crawler, land or barge mounted, over 45 tons up to and including 100 tons; Fundex F-12 hydraulic pile rig

GROUP 3: Derrick barge pedestal mounted under 45 tons; Selfpropelled boom-type lifting device 45 tons and under; Skid/scow piledriver, any tonnage; Truck crane or crawler, land or barge mounted 45 tons and under

GROUP 4: Assistant operator in lieu of assistant to engineer; Forklift, 10 tons and over; Heavy-duty repairperson/welder

GROUP 5: Deck engineer

GROUP 6: Deckhand; Fire tender

STEEL ERECTORS

GROUP 1: Crane over 100 tons; Derrick over 100 tons; Self-propelled boom-type lifting device over 100 tons

GROUP 2: Crane over 45 tons to 100 tons; Derrick under 100 tons; Self-propelled boom-type lifting device over 45 tons to 100 tons; Tower crane

GROUP 3: Crane, 45 tons and under; Self-propelled boom-type lifting device, 45 tons and under

GROUP 4: Chicago boom; Forklift, 10 tons and over; Heavy-duty repair person/welder

GROUP 5: Boom cat

TUNNEL AND UNDERGROUND WORK

GROUP 1-A: Tunnel bore machine operator, 20' diameter or more

GROUP 1: Heading shield operator; Heavy-duty repairperson; Mucking machine (rubber tired, rail or track type); Raised bore operator (tunnels); Tunnel mole bore operator

GROUP 2: Combination slusher and motor operator; Concrete pump or pumpcrete gun; Power jumbo operator

GROUP 3: Drill doctor; Mine or shaft hoist

GROUP 4: Combination slurry mixer cleaner; Grouting Machine operator; Motorman

GROUP 5: Bit Sharpener; Brakeman; Combination mixer and compressor (gunite); Compressor operator; Oiler; Pump operator; Slusher operator

AREA DESCRIPTIONS:

POWER EQUIPMENT OPERATORS, CRANES AND ATTACHMENTS, TUNNEL AND UNDERGROUND [These areas do not apply to Piledrivers and Steel Erectors]

AREA 1: ALAMEDA, BUTTE, CONTRA COSTA, KINGS, MARIN, MERCED,

NAPA, SACRAMENTO, SAN BENITO, SAN FRANCISCO, SAN JOAQUIN, SAN MATEO, SANTA CLARA, SANTA CRUZ, SOLANO, STANISLAUS, SUTTER, YOLO, AND YUBA COUNTIES

AREA 2 - MODOC COUNTY

THE REMAINING COUNTIES ARE SPLIT BETWEEN AREA 1 AND AREA 2 AS NOTED BELOW:

ALPINE COUNTY:

Area 1: Northernmost part

Area 2: Remainder

CALAVERAS COUNTY:

Area 1: Except Eastern part

Area 2: Eastern part

COLUSA COUNTY:

Area 1: Eastern part Area 2: Remainder

DEL NORTE COUNTY:

Area 1: Extreme Southwestern corner

Area 2: Remainder

ELDORADO COUNTY:

Area 1: North Central part

Area 2: Remainder

FRESNO COUNTY

Area 1: Except Eastern part

Area 2: Eastern part

GLENN COUNTY:

Area 1: Eastern part Area 2: Remainder

HUMBOLDT COUNTY:

Area 1: Except Eastern and Southwestern parts

Area 2: Remainder

LAKE COUNTY:

Area 1: Southern part Area 2: Remainder

LASSEN COUNTY:

Area 1: Western part along the Southern portion of border

with Shasta County

Area 2: Remainder

MADERA COUNTY

Area 1: Remainder Area 2: Eastern part

MARIPOSA COUNTY

Area 1: Remainder Area 2: Eastern part

MENDOCINO COUNTY:

Area 1: Central and Southeastern parts

Area 2: Remainder

MONTEREY COUNTY

Area 1: Remainder

Area 2: Southwestern part

NEVADA COUNTY:

Area 1: All but the Northern portion along the border of

Sierra County Area 2: Remainder

PLACER COUNTY:

Area 1: All but the Central portion

Area 2: Remainder

PLUMAS COUNTY:

Area 1: Western portion

Area 2: Remainder

SHASTA COUNTY:

Area 1: All but the Northeastern corner

Area 2: Remainder

SIERRA COUNTY:

Area 1: Western part Area 2: Remainder

SISKIYOU COUNTY:

Area 1: Central part

Area 2: Remainder

SONOMA COUNTY:

Area 1: All but the Northwestern corner

Area 2: Reaminder

TEHAMA COUNTY:

Area 1: All but the Western border with mendocino & Trinity

Counties

Area 2: Remainder

TRINITY COUNTY:

Area 1: East Central part and the Northeaster border with

Shasta County Area 2: Remainder

TULARE COUNTY;

Area 1: Remainder Area 2: Eastern part

TUOLUMNE COUNTY:

Area 1: Remainder Area 2: Eastern Part

* ENGI0003-019 06/27/2011

SEE AREA DESCRIPTIONS BELOW

Rates Fringes

OPERATOR: Power Equipment

(LANDSCAPE WORK ONLY)

GROUP DESCRIPTIONS:

GROUP 1: Landscape Finish Grade Operator: All finish grade work regardless of equipment used, and all equipment with a rating more than 65 HP.

GROUP 2: Landscape Operator up to 65 HP: All equipment with a manufacturer's rating of 65 HP or less except equipment covered by Group 1 or Group 3. The following equipment shall be included except when used for finish work as long as manufacturer's rating is 65 HP or less: A-Frame and Winch Truck, Backhoe, Forklift, Hydragraphic Seeder Machine, Roller, Rubber-Tired and Track Earthmoving Equipment, Skiploader, Straw Blowers, and Trencher 31 HP up to 65 HP.

GROUP 3: Landscae Utility Operator: Small Rubber-Tired Tractor, Trencher Under 31 HP.

AREA DESCRIPTIONS:

AREA 1: ALAMEDA, BUTTE, CONTRA COSTA, KINGS, MARIN, MERCED, NAPA, SACRAMENTO, SAN BENITO, SAN FRANCISCO, SAN JOAQUIN, SAN MATEO, SANTA CLARA, SANTA CRUZ, SOLANO, STANISLAUS, SUTTER, YOLO, AND YUBA COUNTIES

AREA 2 - MODOC COUNTY

THE REMAINING COUNTIES ARE SPLIT BETWEEN AREA 1 AND AREA 2 AS NOTED BELOW:

ALPINE COUNTY:

Area 1: Northernmost part

Area 2: Remainder

CALAVERAS COUNTY:

Area 1: Except Eastern part

Area 2: Eastern part

COLUSA COUNTY:

Area 1: Eastern part Area 2: Remainder

DEL NORTE COUNTY:

Area 1: Extreme Southwestern corner

Area 2: Remainder

ELDORADO COUNTY:

Area 1: North Central part

Area 2: Remainder

FRESNO COUNTY

Area 1: Except Eastern part

Area 2: Eastern part

GLENN COUNTY:

Area 1: Eastern part Area 2: Remainder

HUMBOLDT COUNTY:

Area 1: Except Eastern and Southwestern parts

Area 2: Remainder

LAKE COUNTY:

Area 1: Southern part Area 2: Remainder

LASSEN COUNTY:

Area 1: Western part along the Southern portion of border

with Shasta County

Area 2: Remainder

MADERA COUNTY

Area 1: Remainder Area 2: Eastern part

MARIPOSA COUNTY

Area 1: Remainder Area 2: Eastern part

MENDOCINO COUNTY:

Area 1: Central and Southeastern parts

Area 2: Remainder

MONTEREY COUNTY

Area 1: Remainder

Area 2: Southwestern part

NEVADA COUNTY:

Area 1: All but the Northern portion along the border of

Sierra County Area 2: Remainder

PLACER COUNTY:

Area 1: All but the Central portion

Area 2: Remainder

PLUMAS COUNTY:

Area 1: Western portion

Area 2: Remainder

SHASTA COUNTY:

Area 1: All but the Northeastern corner

Area 2: Remainder

SIERRA COUNTY:

Area 1: Western part Area 2: Remainder SISKIYOU COUNTY:

Area 1: Central part Area 2: Remainder

SONOMA COUNTY:

Area 1: All but the Northwestern corner

Area 2: Reaminder

TEHAMA COUNTY:

Area 1: All but the Western border with mendocino & Trinity

Counties

Area 2: Remainder

TRINITY COUNTY:

Area 1: East Central part and the Northeaster border with

Shasta County

Area 2: Remainder

TULARE COUNTY;

Area 1: Remainder

Area 2: Eastern part

TUOLUMNE COUNTY:

Area 1: Remainder Area 2: Eastern Part

IRON0002-004 07/01/2010

I	Rates	Fringes
Ironworkers:		
Fence Erector\$	26.58	15.26
Ornamental, Reinforcing		
and Structural\$	33.00	23.73

PREMIUM PAY:

\$6.00 additional per hour at the following locations:

China Lake Naval Test Station, Chocolate Mountains Naval Reserve-Niland,

Edwards AFB, Fort Irwin Military Station, Fort Irwin Training Center-Goldstone, San Clemente Island, San Nicholas Island, Susanville Federal Prison, 29 Palms - Marine Corps, U.S. Marine Base - Barstow, U.S. Naval Air Facility - Sealey, Vandenberg AFB

\$4.00 additional per hour at the following locations:

Army Defense Language Institute - Monterey, Fallon Air Base, Naval Post Graduate School - Monterey, Yermo Marine Corps Logistics Center

\$2.00 additional per hour at the following locations:

Port Hueneme, Port Mugu, U.S. Coast Guard Station - Two Rock

LABO0036-001 07/01/2007

SAN FRANCISCO AND SAN MATEO COUNTIES:

Rates Fringes

MASON TENDER, BRICK.....\$ 26.93 16.50

FOOTNOTES: Underground work such as sewers, manholes, catch basins, sewer pipes, telephone conduits, tunnels and cut trenches: \$5.00 per day additional. Work in live sewage: \$2.50 per day additional.

LABO0036-002 07/01/2007

SAN FRANCISCO AND SAN MATEO COUNTIES:

	Rates	Fringes
DIASTER TENDER	\$ 26 48	16 23

FOOTNOTES: Work on a suspended scaffold: \$5.00 per day additional. Work operating a plaster mixer pump gun: \$1.00 per hour additional.

AREA "A" - ALAMEDA, CONTRA COSTA, MARIN, SAN FRANCISCO, SAN MATEO AND SANTA CLARA COUNTIES

AREA "B" - ALPINE, AMADOR, BUTTE, CALAVERAS, COLUSA, DEL NORTE, EL DORADO, FRESNO, GLENN, HUMBOLDT, KINGS, LAKE, LASSEN, MADERA, MARIPOSA, MENDOCINO, MERCED, MODOC, MONTEREY, NAPA, NEVADA, PLACER, PLUMAS, SACRAMENTO, SAN BENITO, SAN JOAQUIN, SANTA CRUZ, SHASTA, SIERRA, SISKIYOU, SOLANO, SONOMA, STANISLAUS, SUTTER, TEHAMA, TRINITY, TULARE, TUOLUMNE, YOLO AND YUBA COUNTIES

I	Rates	Fringes
Asbestos Removal Laborer	10 60	5.88
Areas A & B\$ LABORER (Lead Removal)	18.08	5.88
Area A\$	36.25	5.94
Area B\$	35.25	5.94

ASBESTOS REMOVAL-SCOPE OF WORK: Site mobilization; initial site clean-up; site preparation; removal of asbestos-containing materials from walls and ceilings; or from pipes, boilers and mechanical systems only if they are being scrapped; encapsulation, enclosure and disposal of asbestos-containing materials by hand or with equipment or machinery; scaffolding; fabrication of temporary wooden barriers; and assembly of decontamination stations.

LABO0067-003 07/01/2009

AREA A: ALAMEDA, CONTRA COSTA, MARIN, SAN FRANCISCO, SAN MATEO & SANTA CLARA

AREA B: ALPINE, AMADOR, BUTTE, CALAVERAS, COLUSA, DEL NORTE, EL DORADO, FRESNO, GLENN, HUMBOLDT, KINGS, LAKE, LASSEN,

^{*} LABO0067-002 04/01/2010

MADERA, MARIPOSA, MENOCINO, MERCED, MODOC, MONTEREY, NAPA, NEVADA, PLACER, PLUMAS, SANCRMENTO, SAN BENITO, SAN JOAQUIN, SANTA CRUZ, SIERRA, SHASTA, SISKIYOU, SOLANO, SONOMA, STANISLAUS, TEHAMA, TRINITY, TULARE, TUOLUMNE, YOLO & YUBA COUNTIES

]	Rates	Fringes
LABORER (TRAFFIC CONTROL/LANE		
CLOSURE)		
Escort Driver, Flag Person		
Area A\$	26.89	14.93
Area B\$	25.89	14.93
Traffic Control Person I		
Area A\$	27.19	14.93
Area B\$	26.19	14.93
Traffic Control Person II		
Area A\$	24.69	14.93
Area B\$	23.69	14.93

TRAFFIC CONTROL PERSON I: Layout of traffic control, crash cushions, construction area and roadside signage.

TRAFFIC CONTROL PERSON II: Installation and removal of temporary/permanent signs, markers, delineators and crash cushions.

LABO0067-006 06/28/2010

AREA "A" - ALAMEDA, CONTRA COSTA, MARIN, SAN FRANCISCO, SAN MATEO AND SANTA CLARA COUNTIES

AREA "B" - ALPINE, AMADOR, BUTTE, CALAVERAS, COLUSA, EL DORADO, FRESNO, GLENN, KINGS, LASSEN, MADERA, MARIPOSA, MERCED, MODOC, MONTEREY, NAPA, NEVADA, PLACER, PLUMAS, SACRAMENTO, SAN BENITO, SAN JOAQUIN, SANTA CRUZ, SHASTA, SIERRA, SISKIYOU, SOLANO, SONOMA, STANISLAUS, SUTTER, TEHAMA, TRINITY, TULARE, TUOLUMNE, YOLO AND YUBA COUNTIES

1	Rates	Fringes
Laborers: (CONSTRUCTION CRAFT LABORERS - AREA A:) Construction Specialist		
Group\$	27.84	15.82
GROUP 1\$	27.14	15.82
GROUP 1-a\$		15.82
GROUP 1-c\$	27.19	15.82
GROUP 1-e\$	27.69	15.82
GROUP 1-f\$	27.72	15.82
GROUP 1-g (Contra Costa		
County)\$	27.34	15.82
GROUP 2\$	26.99	15.82
GROUP 3\$	26.89	15.82
GROUP 4\$	20.58	15.82

See groups 1-b and 1-d under laborer classifications.

Laborers: (CONSTRUCTION CRAFT

LABORERS - AREA B:)

Construction Specialist		
Group\$	26.84	15.82
GROUP 1\$		15.82
GROUP 1-a\$		15.82
GROUP 1-c\$		15.82
GROUP 1-e\$		15.82
GROUP 1-f\$		15.82
GROUP 2\$		15.82
GROUP 3\$	25.89	15.82
GROUP 4\$		15.82
See groups 1-b and 1-d under labor		
Laborers: (GUNITE - AREA A:)		
GROUP 1\$	28.10	15.82
GROUP 2\$		15.82
GROUP 3\$		15.82
GROUP 4\$		15.82
Laborers: (GUNITE - AREA B:)		
GROUP 1\$	27.10	15.82
GROUP 2\$		15.82
GROUP 3\$		15.82
GROUP 4\$		15.82
Laborers: (WRECKING - AREA A:)		
GROUP 1\$	27.14	15.82
GROUP 2\$		15.82
Laborers: (WRECKING - AREA B:)		
GROUP 1\$	26.14	15.82
GROUP 2\$	25.99	15.82
Landscape Laborer (GARDENERS,		
HORTICULTURAL & LANDSCAPE		
LABORERS - AREA A:)		
(1) New Construction\$	26.89	15.82
(2) Establishment Warranty		
Period\$	20.58	15.82
Landscape Laborer (GARDENERS,		
HORTICULURAL & LANDSCAPE		
LABORERS - AREA B:)		
(1) New Construction\$	25.89	15.82
(2) Establishment Warranty		
Period\$	19.58	15.82

FOOTNOTES:

Laborers working off or with or from bos'n chairs, swinging scaffolds, belts shall receive \$0.25 per hour above the applicable wage rate. This shall not apply to workers entitled to receive the wage rate set forth in Group 1-a below.

LABORER CLASSIFICATIONS

CONSTRUCTION SPECIALIST GROUP: Asphalt ironer and raker; Chainsaw; Laser beam in connection with laborers' work; Cast-in- place manhole form setter; Pressure pipelayer; Davis trencher - 300 or similar type (and all small trenchers); Blaster; Diamond driller; Multiple unit drill; Hydraulic drill

GROUP 1: Asphalt spreader boxes (all types); Barko, Wacker

and similar type tampers; Buggymobile; Caulker, bander, pipewrapper, conduit layer, plastic pipelayer; Certified hazardous waste worker including Leade Abatement; Compactors of all types; Concrete and magnesite mixer, 1/2 yd. and under; Concrete pan work; Concrete sander; Concrete saw; Cribber and/or shoring; Cut granite curb setter; Dri-pak-it machine; Faller, logloader and bucker; Form raiser, slip forms; Green cutter; Headerboard, Hubsetter, aligner, by any method; High pressure blow pipe (1-1/2" or over, 100 lbs. pressure/over); Hydro seeder and similar type; Jackhammer operator; Jacking of pipe over 12 inches; Jackson and similar type compactor; Kettle tender, pot and worker applying asphalt, lay-kold, creosote, lime, caustic and similar type materials (applying means applying, dipping or handling of such materials); Lagging, sheeting, whaling, bracing, trenchjacking, lagging hammer; Magnesite, epoxyresin, fiberglass, mastic worker (wet or dry); No joint pipe and stripping of same, including repair of voids; Pavement breaker and spader, including tool grinder; Perma curb; Pipelayer (including grade checking in connection with pipelaying); Precast-manhole setter; Pressure pipe tester; Post hole digger, air, gas and electric; Power broom sweeper; Power tampers of all types (except as shown in Group 2); Ram set gun and stud gun; Riprap stonepaver and rock-slinger, including placing of sacked concrete and/or sand (wet or dry) and gabions and similar type; Rotary scarifier or multiple head concrete chipping scarifier; Roto and Ditch Witch; Rototiller; Sandblaster, pot, gun, nozzle operators; Signalling and rigging; Tank cleaner; Tree climber; Turbo blaster; Vibrascreed, bull float in connection with laborers' work; Vibrator; Hazardous waste worker (lead removal); Asbestos and mold removal worker

GROUP 1-a: Joy drill model TWM-2A; Gardner-Denver model DH143 and similar type drills; Track driller; Jack leg driller; Wagon driller; Mechanical drillers, all types regardless of type or method of power; Mechanical pipe layers, all types regardless of type or method of power; Blaster and powder; All work of loading, placing and blasting of all powder and explosives of whatever type regardless of method used for such loading and placing; High scalers (including drilling of same); Tree topper; Bit grinder

GROUP 1-b: Sewer cleaners shall receive \$4.00 per day above Group 1 wage rates. "Sewer cleaner" means any worker who handles or comes in contact with raw sewage in small diameter sewers. Those who work inside recently active, large diameter sewers, and all recently active sewer manholes shal receive \$5.00 per day above Group 1 wage rates.

GROUP 1-c: Burning and welding in connection with laborers' work; Synthetic thermoplastics and similar type welding

GROUP 1-d: Maintenance and repair track and road beds. All employees performing work covered herein shall receive \$.25 per hour above their regular rate for all work performed on underground structures not specifically covered herein. This paragraph shall not be construed to

apply to work below ground level in open cut. It shall apply to cut and cover work of subway construction after the temporary cover has been placed.

GROUP 1-e: Work on and/or in bell hole footings and shafts thereof, and work on and in deep footings. (A deep footing is a hole 15 feet or more in depth.) In the event the depth of the footing is unknown at the commencement of excavation, and the final depth exceeds 15 feet, the deep footing wage rate would apply to all employees for each and every day worked on or in the excavation of the footing from the date of inception.

GROUP 1-f: Wire winding machine in connection with guniting or shot crete

GROUP 1-g, CONTRA COSTA COUNTY: Pipelayer (including grade checking in connection with pipelaying); Caulker; Bander; Pipewrapper; Conduit layer; Plastic pipe layer; Pressure pipe tester; No joint pipe and stripping of same, including repair of voids; Precast manhole setters, cast in place manhole form setters

GROUP 2: Asphalt shoveler; Cement dumper and handling dry cement or gypsum; Choke-setter and rigger (clearing work); Concrete bucket dumper and chute; Concrete chipping and grinding; Concrete laborer (wet or dry); Driller tender, chuck tender, nipper; Guinea chaser (stake), grout crew; High pressure nozzle, adductor; Hydraulic monitor (over 100 lbs. pressure); Loading and unloading, carrying and hauling of all rods and materials for use in reinforcing concrete construction; Pittsburgh chipper and similar type brush shredders; Sloper; Single foot, hand-held, pneumatic tamper; All pneumatic, air, gas and electric tools not listed in Groups 1 through 1-f; Jacking of pipe - under 12 inches

GROUP 3: Construction laborers, including bridge and general laborer; Dump, load spotter; Flag person; Fire watcher; Fence erector; Guardrail erector; Gardener, horticultural and landscape laborer; Jetting; Limber, brush loader and piler; Pavement marker (button setter); Maintenance, repair track and road beds; Streetcar and railroad construction track laborer; Temporary air and water lines, Victaulic or similar; Tool room attendant (jobsite only)

GROUP 4: Final clean-up work of debris, grounds and building including but not limited to: street cleaner; cleaning and washing windows; brick cleaner (jobsite only); material cleaner (jobsite only). The classification "material cleaner" is to be utilized under the following conditions:

A: at demolition site for the salvage of the material.

B: at the conclusion of a job where the material is to be salvaged and stocked to be reused on another job.

C: for the cleaning of salvage material at the jobsite or temporary jobsite yard.

The material cleaner classification should not be used in the performance of "form stripping, cleaning and oiling and moving to the next point of erection".

GUNITE LABORER CLASSIFICATIONS

GROUP 1: Structural Nozzleman

GROUP 2: Nozzleman, Gunman, Potman, Groundman

GROUP 3: Reboundman

GROUP 4: Gunite laborer

WRECKING WORK LABORER CLASSIFICATIONS

GROUP 1: Skilled wrecker (removing and salvaging of sash, windows and materials)

GROUP 2: Semi-skilled wrecker (salvaging of other building materials)

LABO0067-010 07/01/2010

	Rates	Fringes
Tunnel and Shaft Laborers:		
GROUP 1\$	33.35	16.08
GROUP 2\$	33.12	16.08
GROUP 3\$	32.87	16.08
GROUP 4\$	32.42	16.08
GROUP 5\$	31.88	16.08
Shotcrete Specialist\$	33.87	16.08

TUNNEL AND SHAFT CLASSIFICATIONS

GROUP 1: Diamond driller; Groundmen; Gunite and shotcrete nozzlemen

GROUP 2: Rodmen; Shaft work & raise (below actual or excavated ground level)

GROUP 3: Bit grinder; Blaster, driller, powdermen, heading; Cherry pickermen - where car is lifted; Concrete finisher in tunnel; Concrete screedman; Grout pumpman and potman; Gunite & shotcrete gunman & potman; Headermen; High pressure nozzleman; Miner - tunnel, including top and bottom man on shaft and raise work; Nipper; Nozzleman on slick line; Sandblaster - potman, Robotic Shotcrete Placer, Segment Erector, Tunnel Muck Hauler, Steel Form raiser and setter; Timberman, retimberman (wood or steel or substitute materials therefore); Tugger (for tunnel laborer work); Cable tender; Chuck tender; Powderman - primer house

GROUP 4: Vibrator operator, pavement breaker; Bull gang - muckers, trackmen; Concrete crew - includes rodding and spreading, Dumpmen (any method)

GROUP 5: Grout crew; Reboundman; Swamper/ Brakeman

LABO0073-003 07/01/2009

CALAVERAS, MARIPOSA, MERCED, MONTEREY, SAN BENITO, SAN JOAQUIN, STANISLAUS AND TUOLUMNE COUNTIES:

Rates Fringes

LABORER

Mason Tender-Brick......\$ 27.03 14.93

LABO0073-005 07/01/2009

CALAVERAS, FRESNO, KINGS, MADERA, MARIPOSA, MERCED, SAN JOAQUIN, STANISLAUS & TUOLUMNE

Rates Fringes

Plasterer tender.....\$ 28.37 14.14

LABO0166-001 07/01/2006

ALAMEDA AND CONTRA COSTA COUNTIES:

Rates Fringes

Brick Tender.....\$ 25.91 14.65

FOOTNOTES: Work on jobs where heat-protective clothing is required: \$2.00 per hour additional. Work at grinders: \$.25 per hour additional. Manhole work: \$2.00 per day additional.

LABO0166-002 07/01/2006

ALAMEDA AND CONTRA COSTA COUNTIES:

Rates Fringes

Plasterer tender.....\$ 30.15 15.90

Gun Man \$0.75 per hour additional

LABO0270-001 07/01/2008

SANTA CLARA & SANTA CRUZ COUNTIES

Rates Fringes

MASON TENDER, BRICK

Santa Clara.....\$ 27.93 13.48 Santa Cruz.....\$ 26.93 13.48

FOOTNOTE: \$2.00 per hour for refactory work where heat-protective clothing is required.

LABO0270-005 07/01/2007

SANTA CLARA AND SANTA CRUZ COUNTIES

Rates Fringes PLASTER TENDER 4 Stories and under..... \$ 27.62 13.73 5 Stories and above.....\$ 29.54 13.73 LABO0294-001 07/01/2009 FRESNO, KINGS AND MADERA COUNTIES Rates Fringes LABORER (Brick) Mason Tender-Brick.....\$ 27.03 14.93 ______ LABO0297-001 08/01/2007 MONTEREY AND SAN BENITO COUNTIES Rates Fringes Plasterer tender.....\$ 23.70 11.50 FOOTNOTE: Mixer person: \$4.00 per day additional. _____ PAIN0016-001 06/01/2011 ALAMEDA, CONTRA COSTA, MONTEREY, SAN BENITO, SAN MATEO, SANTA CLARA, AND SANTA CRUZ COUNTIES Fringes Rates 19.16 Painters:....\$ 32.71 PREMIUMS: EXOTIC MATERIALS - \$0.75 additional per hour. SPRAY WORK: - \$0.50 additional per hour. INDUSTRIAL PAINTING - \$0.25 additional per hour [Work on industrial buildings used for the manufacture and processing of goods for sale or service; steel construction (bridges), stacks, towers, tanks, and similar structures] HIGH WORK: over 50 feet - \$2.00 per hour additional 100 to 180 feet - \$4.00 per hour additional Over 180 feet - \$6.00 per houir additional ______ PAIN0016-003 07/01/2011

FAIN0010 003 07/01/2011

AREA 1: ALAMEDA, CONTRA COSTA, SAN FRANCISCO, SAN MATEO & SANTA CLARA COUNTIES

AREA 2: CALAVERAS, MARIPOA, MERCED, MONTEREY, SAN BENITO, SAN JOAQUIN, SANTA CRUZ, STANISLAUS & TUOLUMNE COUNTIES

Rates Fringes

Drywall Finisher/Taper AREA 1AREA 2		19.47 18.07	
PAIN0016-012 07/01/2011			
ALAMEDA, CONTRA COSTA, MARIPOSA, SAN FRANCISCO, SAN MATEO, SANTA			
	Rates	Fringes	
SOFT FLOOR LAYER	.\$ 44.87	17.11	
PAIN0016-015 01/01/2011			
CALAVERAS, MARIPOSA, MERCED, SAN COUNTIES	JOAQUIN, S	TANISLAUS & TUOLUMNE	
	Rates	Fringes	
PAINTER Brush		15.27 12.72	
FOOTNOTES: SPRAY/SANDBLAST: \$0.50 additional per hour. EXOTIC MATERIALS: \$1.00 additional per hour. HIGH TIME: Over 50 ft above ground or water level \$2.00 additional per hour. 100 to 180 ft above ground or water level \$4.00 additional per hour. Over 180 ft above ground or water level \$6.00 additional per hour.			
PAIN0016-022 06/01/2011			
SAN FRANCISCO COUNTY			
	Rates	Fringes	
PAINTER	.\$ 36.33	19.16	
PAIN0169-001 07/01/2011			
FRESNO, KINGS, MADERA, MARIPOSA	AND MERCED	COUNTIES:	
	Rates	Fringes	
GLAZIER	•	9.98	
PAIN0169-005 07/01/2011			
ALAMEDA CONTRA COSTA, MONTEREY, MATEO, SANTA CLARA & SANTA CRUZ		SAN FRANCISCO, SAN	
	Rates	Fringes	
GLAZIER	.\$ 41.88	18.49	

PAIN0294-004 07/01/2011

FRESNO, KINGS AND MADERA COUNTIES

F	Rates	Fringes
PAINTER		
Brush, Roller\$	25.67	14.57
Drywall Finisher/Taper\$	30.47	15.57

FOOTNOTE:

Spray Painters & Paperhangers recive \$1.00 additional per hour. Painters doing Drywall Patching receive \$1.25 additional per hour. Lead Abaters & Sandblasters receive \$1.50 additional per hour. High Time - over 30 feet (does not include work from a lift) \$0.75 per hour additional.

PAIN0294-005 01/01/2011

FRESNO, KINGS & MADERA

	Rates	Fringes
SOFT FLOOR LAYER	\$ 27.83	14.33
PAIN0767-001 07/01/2011		

CALAVERAS, SAN JOAQUIN, STANISLAUS AND TUOLUMNE COUNTIES:

	Rates	Fringes
GLAZIER	\$ 32.24	20.79

PAID HOLIDAYS: New Year's Day, Martin Luther King, Jr. Day, President's Day, Memorial Day, Independence Day, Labor Day, Veteran's Day, Thanksgiving Day, and Christmas Day.

Employee rquired to wear a body harness shall receive \$1.50 per hour above the basic hourly rate at any elevation.

PAIN1176-001 07/01/2011

HIGHWAY IMPROVEMENT

	Rates	Fringes
Parking Lot Striping/Highway		
GROUP 1	\$ 31.35	11.65
GROUP 2	\$ 26.65	11.65
GROUP 3	\$ 26.96	11.65

CLASSIFICATIONS

GROUP 1: Striper: Layout and application of painted traffic stripes and marking; hot thermo plastic; tape, traffic stripes and markings

GROUP 2: Gamecourt & Playground Installer

PAIN1237-003 07/01/2011		
CALAVERAS; SAN JOAQUIN COUNTIES;	STANISLA	AUS AND TUOLUMNE
	Rates	Fringes
SOFT FLOOR LAYER	\$ 28.25	16.42
* PLAS0066-002 08/01/2011		
ALAMEDA, CONTRA COSTA, SAN MATEO	AND SAN	FRANCISCO COUNTIES:
	Rates	Fringes
PLASTERER	\$ 33.13	24.64
PLAS0300-001 07/01/2009		
	Rates	Fringes
PLASTERER AREA 188: Fresno AREA 224: San Benito,	\$ 29.72	14.21
Santa Clara, Santa Cruz AREA 295: Calaveras & San	\$ 34.22	14.08
Joaquin Couonties		15.10 13.93
Tuolumne Counties	\$ 32.82	15.30
PLAS0300-005 06/28/2010		
	Rates	Fringes
CEMENT MASON/CONCRETE FINISHER	\$ 28.65	18.56
PLUM0038-001 07/01/2011		
SAN FRANCISCO COUNTY		
	Rates	Fringes
PLUMBER (Plumber, Steamfitter, Refrigeration Fitter)	\$ 57.75	39.74
PLUM0038-005 07/01/2011		
SAN FRANCISCO COUNTY		
	Rates	Fringes
Landscape/Irrigation Fitter (Underground/Utility Fitter)	÷ 46 06	28.85

PLUM0062-001 10/01/2011

MONTEREY AND SANTA CRUZ COUNTIES

	Rates	Fringes
PLUMBER & STEAMFITTER	\$ 40.55	22.45

PLUM0159-001 05/01/2011

CONTRA COSTA COUNTY

	Rates	Fringes	
Plumber and steamfitter			
(1) Refrigeration	\$ 49.33	26.39	
(2) All other work	\$ 50.22	26.64	
DT. T. 10.46. 001. 10.401.40011			

PLUM0246-001 10/01/2011

FRESNO, KINGS & MADERA COUNTIES

	Rates	Fringes
PLUMBER & STEAMFITTER	.\$ 35.45	22.70

^{*} PLUM0246-004 10/01/2011

FRESNO, MERCED & SAN JOAQUIN COUNIES

		I	Rates	Fringes
PLUMBER	(PIPE	TRADESMAN)\$	13.00	8.73

PIPE TRADESMAN SCOPE OF WORK:

Installation of corrugated metal piping for drainage, as well as installation of corrugated metal piping for culverts in connection with storm sewers and drains; Grouting, dry packing and diapering of joints, holes or chases including paving over joints, in piping; Temporary piping for dirt work for building site preparation; Operating jack hammers, pavement breakers, chipping guns, concrete saws and spades to cut holes, chases and channels for piping systems; Digging, grading, backfilling and ground preparation for all types of pipe to all points of the jobsite; Ground preparation including ground leveling, layout and planting of shrubbery, trees and ground cover, including watering, mowing, edging, pruning and fertilizing, the breaking of concrete, digging, backfilling and tamping for the preparation and completion of all work in connection with lawn sprinkler and landscaping; Loading, unloading and distributing materials at jobsite; Putting away materials in storage bins in jobsite secure storage area; Demolition of piping and fixtures for remodeling and additions; Setting up and tearing down work benches, ladders and job shacks; Clean-up and sweeping of jobsite; Pipe wrapping and waterproofing where tar or similar material is applied for protection of buried piping; Flagman

PLUM0342-001 07/01/2011

ALAMEDA & CONTRA COSTA COUNTIES

	Rates	Fringes
PIPEFITTER CONTRA COSTA COUNTY	\$ 51.21	29.79
PLUMBER, PIPEFITTER,		23173
STEAMFITTER ALAMEDA COUNTY	ć E1 21	29.79
ALAMEDA COUNTI		29.79
PLUM0355-004 07/01/2011		

ALAMEDA, CALAVERAS, CONTRA COSTA, FRESNO, KINGS, MADERA, MARIPOSA, MERCED, MONTEREY, SAN BENITO, SAN JOAQUIN, SAN MATEO, SANTA CLARA, SANTA CRUZ, STANISLAUS, AND TUOLUMNE COUNTIES:

	Rates	Fringes
Underground Utility Worker /Landscape Fitter	.\$ 28.20	7.65
* PLUM0393-001 07/01/2011		

SAN BENITO AND SANTA CLARA COUNTIES

	Rates	Fringes	
PLUMBER/PIPEFITTER	\$ 53.66	25.83	
PLUM0442-001 10/01/2011			

CALAVERAS, MARIPOSA, MERCED, SAN JOAQUIN, STANISLAUS & TUOLUMNE COUNTIES

	Rates	Fringes
PLUMBER & STEAMFITTER	.\$ 35.95	22.55
PLUM0467-001 05/01/2011		

SAN MATEO COUNTY

	Rates	Fringes
Plumber/Pipefitter/Steamfitter	.\$ 53.90	25.61
ROOF0027-002 09/01/2010		

FRESNO, KINGS, AND MADERA COUNTIES

	Rates	Fringes
ROOFER	\$ 27.65	8.07

FOOTNOTE: Work with pitch, pitch base of pitch impregnated products or any material containing coal tar pitch, on any building old or new, where both asphalt and pitchers are

used in the application of a built-up roof or tear off: \$2.00 per hour additional.

ROOF0040-002 08/01/2010

SAN FRANCISCO & SAN MATEO COUNTIES:

	Rates	Fringes	
ROOFER	\$ 33.33	11.04	
ROOF0081-001 08/01/2010			

ALAMEDA AND CONTRA COSTA COUNTIES:

	Rates	Fringes
Roofer	\$ 34.06	9.54
ROOF0081-004 08/01/2011		

CALAVERAS, MARIPOSA, MERCED, SAN JOAQUIN, STANISLAUS AND TUOLUMNE COUNTIES:

	Rates	Fringes
ROOFER\$	3 28.49	10.75

ROOF0095-002 08/01/2011

MONTEREY, SAN BENITO, SANTA CLARA, AND SANTA CRUZ COUNTIES:

	Rates	Fringes
ROOFER		
Journeyman	\$ 35.58	10.90
Kettle person (2 kettles);	:	
Bitumastic, Enameler, Coal	-	
Tar, Pitch and Mastic		
worker	\$ 35.58	10.90
Kettleman (2 kettles),		
Bitumastic Enameler, Coal		
Tar, Pitch & Mastic	\$ 33.73	9.89

SFCA0483-001 08/01/2011

ALAMEDA, CONTRA COSTA, SAN FRANCISCO, SAN MATEO AND SANTA CLARA COUNTIES:

	Rates	Fringes
SPRINKLER FITTER (FIRE)	\$ 50.59	23.70
SFCA0669-011 04/01/2011		

CALAVERAS, FRESNO, KINGS, MADERA, MARIPOSA, MERCED, MONTEREY, SAN BENITO, SAN JOAQUIN, SANTA CRUZ, STANISLAUS AND TUOLUMNE COUNTIES:

	Rates	Fringes
SPRINKLER FITTER	\$ 33.35	17.75
* SHEE0104-001 07/01/2011		
AREA 1: ALAMEDA, CONTRA COSTA, CLARA	SAN FRANCISCO), SAN MATEO, SANTA
AREA 2: MONTEREY & SAN BENITO		
AREA 3: SANTA CRUZ		
	Dahar	Deci no ano a
	Rates	Fringes
SHEET METAL WORKER AREA 1:		
Mechanical Contracts		
under \$200,000		31.25
All Other Work		31.55
AREA 2		28.16 26.06
ARLA 3	Ş 30.45 	20.00
* SHEE0104-015 07/01/2011		
ALAMEDA, CONTRA COSTA, MONTEREY MATEO, SANTA CLARA AND SANTA CRI		SAN FRANCISCO, SAN
	Rates	Fringes
SHEET METAL WORKER (Metal Decking and Siding only)	\$ 32.43	28.66
SHEE0162-001 07/01/2011		
CALAVERAS AND SAN JOAQUIN COUNT	IES:	
	Rates	Fringes
SHEET METAL WORKER	•	22.79
SHEE0162-003 07/01/2011		
MARIPOSA, MERCED, STANISLAUS AND TUOLUMNE COUNTIES:		
	Rates	Fringes
SHEET METAL WORKER (Excluding metal deck and siding)	\$ 34.64	24.91
SHEE0162-004 07/01/2011		
FRESNO, KINGS, AND MADERA COUNT	IES:	
	Rates	Fringes

SHEET METAL WORKER	\$ 34.32	25.50
SHEE0162-013 07/01/2011		

CALAVERAS, FRESNO, KINGS, MADERA, MARIPOSA, MERCED, SAN JOAQUIN, STANISLAUS AND TUOLUMNE COUNTIES:

	Rates	Fringes
Sheet metal worker (Metal		
decking and siding only)	\$ 34.31	26.78

TEAM0094-001 07/01/2009

	1	Rates	Fringes
Truck drive	ers:		
GROUP	1\$	27.13	18.99
GROUP	2\$	27.43	18.99
GROUP	3\$	27.73	18.99
GROUP	4\$	28.08	18.99
GROUP	5\$	28.43	18.99

FOOTNOTES:

Articulated dump truck; Bulk cement spreader (with or without auger); Dumpcrete truck; Skid truck (debris box); Dry pre-batch concrete mix trucks; Dumpster or similar type; Slurry truck: Use dump truck yardage rate. Heater planer; Asphalt burner; Scarifier burner; Industrial lift truck (mechanical tailgate); Utility and clean-up truck: Use appropriate rate for the power unit or the equipment utilized.

TRUCK DRIVER CLASSIFICATIONS

GROUP 1: Dump trucks, under 6 yds.; Single unit flat rack (2-axle unit); Nipper truck (when flat rack truck is used appropriate flat rack shall apply); Concrete pump truck (when flat rack truck is used appropriate flat rack shall apply); Concrete pump machine; Fork lift and lift jitneys; Fuel and/or grease truck driver or fuel person; Snow buggy; Steam cleaning; Bus or personhaul driver; Escort or pilot car driver; Pickup truck; Teamster oiler/greaser and/or serviceperson; Hook tender (including loading and unloading); Team driver; Tool room attendant (refineries)

GROUP 2: Dump trucks, 6 yds. and under 8 yds.; Transit mixers, through 10 yds.; Water trucks, under 7,000 gals.; Jetting trucks, under 7,000 gals.; Single-unit flat rack (3-axle unit); Highbed heavy duty transport; Scissor truck; Rubber-tired muck car (not self-loaded); Rubber-tired truck jumbo; Winch truck and "A" frame drivers; Combination winch truck with hoist; Road oil truck or bootperson; Buggymobile; Ross, Hyster and similar straddle carriers; Small rubber-tired tractor

GROUP 3: Dump trucks, 8 yds. and including 24 yds.; Transit mixers, over 10 yds.; Water trucks, 7,000 gals. and over;

Jetting trucks, 7,000 gals. and over; Vacuum trucks under 7500 gals. Trucks towing tilt bed or flat bed pull trailers; Lowbed heavy duty transport; Heavy duty transport tiller person; Self- propelled street sweeper with self-contained refuse bin; Boom truck - hydro-lift or Swedish type extension or retracting crane; P.B. or similar type self-loading truck; Tire repairperson; Combination bootperson and road oiler; Dry distribution truck (A bootperson when employed on such equipment, shall receive the rate specified for the classification of road oil trucks or bootperson); Ammonia nitrate distributor, driver and mixer; Snow Go and/or plow

GROUP 4: Dump trucks, over 25 yds. and under 65 yds.; Water pulls - DW 10's, 20's, 21's and other similar equipment when pulling Aqua/pak or water tank trailers; Helicopter pilots (when transporting men and materials); Lowbedk Heavy Duty Transport up to including 7 axles; DW10's, 20's, 21's and other similar Cat type, Terra Cobra, LeTourneau Pulls, Tournorocker, Euclid and similar type equipment when pulling fuel and/or grease tank trailers or other miscellaneous trailers; Vacuum Trucks 7500 gals and over and truck repairman

GROUP 5: Dump trucks, 65 yds. and over; Holland hauler; Low bed Heavy Duty Transport over 7 axles

WELDERS - Receive rate prescribed for craft performing operation to which welding is incidental.

Unlisted classifications needed for work not included within the scope of the classifications listed may be added after award only as provided in the labor standards contract clauses (29CFR 5.5 (a) (1) (ii)).

The body of each wage determination lists the classification and wage rates that have been found to be prevailing for the cited type(s) of construction in the area covered by the wage determination. The classifications are listed in alphabetical order of "identifiers" that indicate whether the particular rate is union or non-union.

Union Identifiers

An identifier enclosed in dotted lines beginning with characters other than "SU" denotes that the union classification and rate have found to be prevailing for that classification. Example: PLUM0198-005 07/01/2011. The first four letters , PLUM, indicate the international union and the four-digit number, 0198, that follows indicates the local union number or district council number where applicable , i.e., Plumbers Local 0198. The next number, 005 in the

example, is an internal number used in processing the wage determination. The date, 07/01/2011, following these characters is the effective date of the most current negotiated rate/collective bargaining agreement which would be July 1, 2011 in the above example.

Union prevailing wage rates will be updated to reflect any changes in the collective bargaining agreements governing the rate.

Non-Union Identifiers

Classifications listed under an "SU" identifier were derived from survey data by computing average rates and are not union rates; however, the data used in computing these rates may include both union and non-union data. Example: SULA2004-007 5/13/2010. SU indicates the rates are not union rates, LA indicates the State of Louisiana; 2004 is the year of the survey; and 007 is an internal number used in producing the wage determination. A 1993 or later date, 5/13/2010, indicates the classifications and rates under that identifier were issued as a General Wage Determination on that date.

Survey wage rates will remain in effect and will not change until a new survey is conducted.

WAGE DETERMINATION APPEALS PROCESS

- 1.) Has there been an initial decision in the matter? This can be:
- * an existing published wage determination
- * a survey underlying a wage determination
- * a Wage and Hour Division letter setting forth a position on a wage determination matter
- * a conformance (additional classification and rate) ruling

On survey related matters, initial contact, including requests for summaries of surveys, should be with the Wage and Hour Regional Office for the area in which the survey was conducted because those Regional Offices have responsibility for the Davis-Bacon survey program. If the response from this initial contact is not satisfactory, then the process described in 2.) and 3.) should be followed.

With regard to any other matter not yet ripe for the formal process described here, initial contact should be with the Branch of Construction Wage Determinations. Write to:

Branch of Construction Wage Determinations Wage and Hour Division U.S. Department of Labor 200 Constitution Avenue, N.W. Washington, DC 20210

2.) If the answer to the question in 1.) is yes, then an interested party (those affected by the action) can request

review and reconsideration from the Wage and Hour Administrator (See 29 CFR Part 1.8 and 29 CFR Part 7). Write to:

Wage and Hour Administrator U.S. Department of Labor 200 Constitution Avenue, N.W. Washington, DC 20210

The request should be accompanied by a full statement of the interested party's position and by any information (wage payment data, project description, area practice material, etc.) that the requestor considers relevant to the issue.

3.) If the decision of the Administrator is not favorable, an interested party may appeal directly to the Administrative Review Board (formerly the Wage Appeals Board). Write to:

Administrative Review Board U.S. Department of Labor 200 Constitution Avenue, N.W. Washington, DC 20210

4.) All decisions by the Administrative Review Board are final.

END OF GENERAL DECISION

APPENDIX E

Estimated Production Rates



Output Rates for Loading, Hauling and Disposal of Concrete

ADE BY: SKV JOB NO.: T26465 IECKED BY: DATE: 8/15/2011

Sheet No. 1 of 2

CSI TASK:

CONCRETE LOAD AND HAUL, SMALL QUANTITIES

16-cy Dump Truck, 5-mile Haul, 30-mph Avg.

CREW: Load and Haul Concrete Crew 3 crew members

1 Equip. Oper. Heavy

1 Oiler

1 Truck Driver, Heavy

1 Front End Loader, 3-cy Bucket

1 16-cy Dump Truck

OVERALL PRODUCTION RATE

10.5 cy/crew hr

LOADING

<u>SUB-CREW:</u> Loading Crew 2 crew members

1 Equip. Oper. Heavy

1 Oiler

1 Front End Loader, 3-cy Bucket

PRODUCTION

3 cy bucket 0.50 % fill 50 min/hr 0.75 cycle/min

56 cy/crew hr

56 cy/crew hr



Output Rates for Loading, Hauling and Disposal of Concrete

JOB NO.: T26465 DATE:

> Sheet No. 2 of 2

HAUL TO DISPOSAL SITE

Truck Haul Crew SUB-CREW:

1 crew members

8/15/2011

1 Truck Driver, Heavy

1 16-cy Dump Truck

PRODUCTION

16 cy truck 0.50 % fill

17.1 min. for loading

5 mi. to disposal location

30 mph haul speed

8.5 min. dump time

Quantity per Truck 8.0 cy/truck

Duration of Round Trip 0.76 hr

10.5 cy/hr

1.00 Number of truck crews in order to have little to no back up on route



Output Rates for Clearing and Grubbing

 IADE BY:
 SKV
 JOB NO.: T26465

 HECKED BY:
 DATE: 8/15/2011

Sheet No. 1 of 1

3 crew members

<u>CLEARING AND GRUBBING</u> Medium Brush Including Trees

CREW: Clear and Grub Crew

1 Equip. Oper. Medium

2 Laborers

2 Chainsaws

1 Dozer

480 min/acre

OVERALL PRODUCTION RATE

0.125 acre/hr



Output Rates for Loading, Hauling and Disposal of Rock

 ADE BY:
 SKV
 JOB NO.: T26465

 ECKED BY:
 DATE: 8/15/2011

Sheet No. 1 of 2

CSI TASK:

ROCK LOAD AND HAUL

16-cy Dump Truck, 5-mile Haul, 30-mph Avg.

CREW: Rock Load and Haul Crew 6 crew members

1 Equip. Oper. Heavy

1 Oiler

4 Truck Driver, Heavy

1 Front End Loader, 3-cy Bucket

4 16-cy Dump Truck

OVERALL PRODUCTION RATE

74 cy/crew hr

LOADING

SUB-CREW: Loading Crew 2 crew members

1 Equip. Oper. Heavy

1 Oiler

1 Front End Loader, 3-cy Bucket

PRODUCTION

3 cy bucket 0.70 % fill 50 min/hr 0.70 cycle/min

74 cy/crew hr 74 cy/crew hr



Output Rates for Loading, Hauling and Disposal of Rock

T: SKV JOB NO.: T26465 DBY: DATE: 8/15/2011

Sheet No. 2 of 2

HAUL TO DISPOSAL SITE

SUB-CREW: Truck Haul Crew

1 crew members

1 Truck Driver, Heavy 1 16-cy Dump Truck

PRODUCTION

16 cy truck 0.80 % fill

13.1 min. for loading

5 mi. to disposal location

30 mph haul speed

6.5 min. dump time

Quantity per Truck 12.8 cy/truck

Duration of Round Trip 0.66 hr

19.4 cy/hr

4.00 Number of truck crews in order to have little to no back up on route



Output Rates for Loading, Hauling and Disposal of Rock

 DE BY:
 SKV
 JOB NO.: T26465

 ECKED BY:
 DATE: 8/15/2011

Sheet No. 1 of 2

CSI TASK:

ROCK LOAD AND HAUL

16-cy Dump Truck, 5-mile Haul, 30-mph Avg.

CREW: Rock Load and Haul Crew 6 crew members

1 Equip. Oper. Heavy

1 Oiler

4 Truck Driver, Heavy

1 Front End Loader, 3-cy Bucket

4 16-cy Dump Truck

OVERALL PRODUCTION RATE

90 cy/crew hr

LOADING

SUB-CREW: Loading Crew 2 crew members

1 Equip. Oper. Heavy

1 Oiler

1 Front End Loader, 3-cy Bucket

PRODUCTION

3 cy bucket 0.80 % fill 50 min/hr

0.75 cycle/min

90 cy/crew hr 90 cy/crew hr



Output Rates for Loading, Hauling and Disposal of Rock

SKV JOB NO.: T26465 DATE: 8/15/2011

Sheet No. 2 of 2

1 crew members

HAUL TO DISPOSAL SITE

SUB-CREW: Truck Haul Crew

1 Truck Driver, Heavy 1 16-cy Dump Truck

PRODUCTION

16 cy truck 0.50 % fill

10.7 min. for loading

5 mi. to disposal location

30 mph haul speed

5.3 min. dump time

Quantity per Truck 8.0 cy/truck

Duration of Round Trip 0.60 hr

13.3 cy/hr

4.00 Number of truck crews in order to have little to no back up on route



Berryessa Creek Flood Control Output Rates for Stone Placement

SKV

Sheet No. 1 of 1

DATE:

RIPRAP

Riprap Placement Crew **CREW:**

5 crew members

JOB NO.: T26465

8/15/2011

2 Laborers

1 Labor Foreman

1 Oiler

1 Equip. Oper. Heavy

1 Hydraulic Excavator, 3-cy Bucket

PRODUCTION

3 cy bucket 0.75 % fill 50 min/hr 0.65 cycle/min

73 cy/crew hr

OVERALL PRODUCTION RATE

73 cy/crew hr

AGGREGATE BASE

Aggregate Base Crew 3 Equip. Oper. Medium **CREW:**

6 crew members

1 Labor Foreman

1 Laborers

1 Oiler

1 Vibratory Roller

1 Front End Loader, 3-cy Bucket

1 Grader

3 cy bucket 0.90 % fill 50 min/hr 0.80 cycle/min

OVERALL PRODUCTION RATE

108 cy/hr



Output Rates for Fill and Compact From Stockpile

SKV

Sheet No. 1 of 2

DATE:

JOB NO.: T26465

8/15/2011

CSI TASK:

FILL AND COMPACT FROM STOCKPILE

300-ft Haul , 3-cy Bucket, Vibro Compacted, with 3,000-gal Water Truck

CREW NAME: Fill and Compact from Stockpile Crew 5.5 crew members

3 Eq. Oper. Med.

1.5 Laborers

1 Truck Driver, Heavy

1 Front End Loader 3-cy Bucket1 Vibratory Roller, Double Drum

1 Dozer

1 Water Truck, 3000-gal

OVERALL PRODUCTION RATE

84 cy/crew hr

3 crew members

FILL FROM STOCKPILE

SUB-CREW: Fill From Stockpile Crew

2 Eq. Oper. Med.

1 Laborer

1 Front End Loader, 3-cy Bucket

1 Dozer

PRODUCTION

3 cy bucket 0.80 % fill 50 min/hr 0.70 cycle/min

84 cy/crew hr

COMPACT FILL

SUB-CREW: Compaction Crew

1.5 crew members

0.5 Laborer

1 Equip. Oper. Medium

1 Vibratory Roller, Double Drum

PRODUCTION

0.24 min/cy

250 cy/hr

0.34 crews/equipment members to match overall production rate



Output Rates for Fill and Compact From Stockpile

SKV JOB NO.: T26465 DATE: 8/15/2011

Sheet No. 2 of 2

WATER TRUCK

SUB-CREW: Water Truck Crew 1 crew members

1 Truck Driver, Heavy

1 Water Truck, 3000-gal

PRODUCTION 0.25 min/cy 240 cy/hr

0.35 crews/equipment members to match overall production rate



Berryessa Creek Flood Control Output Rates for Top Soil Placement

Sheet No. 1 of 2

DATE:

JOB NO.: T26465

8/15/2011

CSI TASK:

FILL AND COMPACT FROM STOCKPILE

300-ft Haul , 3-cy Bucket, Vibro Compacted, with 3,000-gal Water Truck

CREW NAME: Fill and Compact from Stockpile Crew 5 crew members

3 Eq. Oper. Med.

2 Laborers

1 Front End Loader 3-cy Bucket 1 Vibratory Roller, Double Drum

1 Dozer

OVERALL PRODUCTION RATE

84 cy/crew hr

FILL FROM STOCKPILE

Fill From Stockpile Crew **SUB-CREW:** 3 crew members

2 Eq. Oper. Med.

1 Laborer

1 Front End Loader, 3-cy Bucket

1 Dozer

PRODUCTION

3 cy bucket 0.80 % fill 50 min/hr 0.70 cycle/min

84 cy/crew hr

COMPACT FILL

SUB-CREW: Compaction Crew 1.5 crew members

1 Laborer

1 Equip. Oper. Medium

1 Vibratory Roller, Double Drum

PRODUCTION 0.24 min/cy 250 cy/hr

0.34 crews/equipment members to match overall production rate



Output Rates for Excavate, Load and Haul to Disposal Site

MADE BY: SKV JOB NO.: T26465 CHECKED BY: DATE: 8/15/2011

Sheet No. 1 of 2

CSI TASK:

EXCAVATE, LOAD AND HAUL TO DISPOSAL

2-cy Excavator, 3-cy Loader, 16-cy Dump Truck, 20-mile Haul, 25-mph avg.

CREW NAME: Excavate, Load and Haul Crew 8 crew members

2 Eq. Oper. Heavy

1 Oilers

5 Truck Driver, Heavy

1 Hyd. Excavator, 2-cy Bucket 1 Front End Loader, 3-cy Bucket

5 16-cy Dump Trucks

OVERALL PRODUCTION RATE

92 cy/crew hr

1.5 crew members

EXCAVATION

SUB-CREW: Excavation Crew

1 Equip. Oper. Heavy

0.5 Oiler

1 Hydraul. Excavator, 2-cy Bucket

PRODUCTION

2 cy bucket 0.80 % fill 50 min/hr

1.15 cycle/min

92 cy/crew hr

1.5 crew members

LOADING

SUB-CREW: Loading Crew

1 Equip. Oper. Heavy

0.5 Oiler

1 Front End Loader, 3-cy Bucket

PRODUCTION

3 cy bucket

0.90 % fill

50 min/hr

1.15 cycle/min 15% swell factor

135 cy/crew hr

135 cy/crew hr

 $0.68\,$ crews/equipment members to match overall production rate



Output Rates for Excavate, Load and Haul to Disposal Site

E BY: SKV JOB NO.: T26465 CKED BY: DATE: 8/15/2011

Sheet No. 2 of 2

HAUL TO DISPOSAL SITE

SUB-CREW: Truck Haul Crew 1 crew members

1 Truck Driver, Heavy 1 16-cy Dump Truck

PRODUCTION

16 cy truck

0.90 % fill

7.1 min. for loading

5 mi. to disposal location

30 mph haul speed

3.6 min. dump time

50 min/hr

15% swell factor

QUANTITY PER TRUCK 12.2 cy/truck

DURATION OF HAULING 0.61 hr

20.0 cy/hr

5.00 Number of truck crews in order to have little to no back up on route



Output Rates for Excavate, Load and Haul to Disposal Site

ADE BY: SKV JOB NO.: T26465 IECKED BY: DATE: 8/15/2011

Sheet No. 1 of 2

CSI TASK:

EXCAVATE COFFERDAM, LOAD AND HAUL DOWNSTREAM

2-cy Excavator, 3-cy Loader, 16-cy Dump Truck, 6000-foot Haul, 10-mph avg.

CREW NAME: Excavate Cofferdam, Load and Haul Crew 6 crew members

2 Eq. Oper. Heavy

1 Oilers

3 Truck Driver, Heavy

1 Hyd. Excavator, 2-cy Bucket 1 Front End Loader, 3-cy Bucket

3 16-cy Dump Trucks

OVERALL PRODUCTION RATE

92 cy/crew hr

1.5 crew members

EXCAVATION

SUB-CREW: Excavation Crew

1 Equip. Oper. Heavy

0.5 Oiler

1 Hydraul. Excavator, 2-cy Bucket

PRODUCTION

2 cy bucket 0.80 % fill 50 min/hr 1.15 cycle/min

92 cy/crew hr

1.5 crew members

LOADING

SUB-CREW: Loading Crew

1 Equip. Oper. Heavy

0.5 Oiler

1 Front End Loader, 3-cy Bucket

PRODUCTION

3 cy bucket

0.90 % fill

50 min/hr

1.15 cycle/min

15% swell factor

135 cy/crew hr

135 cy/crew hr

0.68 crews/equipment members to match overall production rate



Output Rates for Excavate, Load and Haul to Disposal Site

BY: SKV JOB NO.: T26465 ED BY: DATE: 8/15/2011

Sheet No. 2 of 2

1 crew members

HAUL TO DISPOSAL SITE

SUB-CREW: Truck Haul Crew

1 Truck Driver, Heavy 1 16-cy Dump Truck

PRODUCTION

16 cy truck 0.90 % fill

7.1 min. for loading

1.14 mi. to disposal location

10 mph haul speed

3.6 min. dump time

50 min/hr

15% swell factor

QUANTITY PER TRUCK 12.2 cy/truck

DURATION OF HAULING 0.49 hr

25.2 cy/hr

3.00 Number of truck crews in order to have little to no back up on route



Output Rates for Hand Excavation, Load and Haul to Disposal Site

MADE BY: SKV JOB NO.: T26465 CHECKED BY: DATE: 8/15/2011

Sheet No. 1 of 2

CSI TASK:

EXCAVATE COFFERDAM, LOAD AND HAUL DOWNSTREAM

2-cy Excavator, 3-cy Loader, 16-cy Dump Truck, 6000-foot Haul, 10-mph avg.

CREW NAME: Excavate Cofferdam, Load and Haul Crew 19

10 crew members

1 Eq. Oper. Heavy

1 Oilers 4 Laborers

1 Labor Foreman3 Truck Driver, Heavy

1 Front End Loader, 3-cy Bucket

3 16-cy Dump Trucks

OVERALL PRODUCTION RATE

8 cy/crew hr

EXCAVATION

SUB-CREW: Hand Excavation

5 crew members

4 Laborers

1 Labor Foreman

PRODUCTION

7.5 min/cy

8.0 cy/crew hr

LOADING

SUB-CREW: Loading Crew

2.0 crew members

1 Equip. Oper. Heavy

1 Oiler

1 Front End Loader, 3-cy Bucket

PRODUCTION

3 cy bucket

0.90 % fill

50 min/hr

1.15 cycle/min

15% swell factor

135 cy/crew hr

135 cy/crew hr

0.06 crews/equipment members to match overall production rate

TITLE: SUBJECT: MADE BY: CHECKED BY: Berryessa Creek Flood Control

Output Rates for Hand Excavation, Load and Haul to Disposal Site

JOB NO.: T26465 DATE:

> Sheet No. 2 of 2

HAUL TO DISPOSAL SITE

Truck Haul Crew SUB-CREW:

1 crew members

8/15/2011

1 Truck Driver, Heavy 1 16-cy Dump Truck

PRODUCTION

16 cy truck

0.90 % fill

7.1 min. for loading

1.14 mi. to disposal location

10 mph haul speed

3.6 min. dump time

50 min/hr

15% swell factor

12.2 cy/truck **QUANTITY PER TRUCK**

DURATION OF HAULING 0.49 hr

25.2 cy/hr

3.00 Number of truck crews in order to have little to no back up on route



Output Rates for Excavate, Backfill and Compact

SKV JOB NO.: T26465 DATE: 8/15/2011

Sheet No. 1 of 2

CSI TASK:

EXCAVATE, BACKFILL AND COMPACT

2-cy Excavator, 3-cy Loader, Dozer, Vibratory Roller, 3000-Gallon Water Truck

CREW NAME: Excavate, Load and Haul Crew 5 crew members

1 Eq. Oper. Heavy

1 Oilers

3 Eq. Oper. Med.

2 Laborer

1 Truck Driver, Heavy

1 Hydraul. Excavator, 2-cy Bucket1 Front End Loader, 3-cy Bucket

1 Dozer

1 Vibratory Roller, Double Drum1 Water Truck, 3000-Gallons

OVERALL PRODUCTION RATE

84 cy/crew hr

2.0 crew members

EXCAVATION

SUB-CREW: Excavation Crew

1 Equip. Oper. Heavy

1 Oiler

1 Hydraul. Excavator, 2-cy Bucket

PRODUCTION

2 cy bucket 0.80 % fill 50 min/hr 1.05 cycle/min

84 cy/crew hr

3 crew members

FILL FROM STOCKPILE

SUB-CREW: Fill From Stockpile Crew

2 Eq. Oper. Med.

1 Laborer

1 Front End Loader, 3-cy Bucket

1 Dozer

PRODUCTION

3 cy bucket 0.80 % fill 50 min/hr 0.70 cycle/min

84 cy/crew hr

1.00 crews/equipment members to match overall production rate

1.00 total number of crews needed

E18



Output Rates for Excavate, Backfill and Compact

KV JOB NO.: T26465 DATE: 8/15/2011

Sheet No. 2 of 2

COMPACT FILL

SUB-CREW: Compaction Crew 1.5 crew members

1 Laborer

1 Equip. Oper. Medium

1 Vibratory Roller, Double Drum

PRODUCTION 0.24 min/cy 250 cy/hr

0.34 crews/equipment members to match overall production rate

1.00 total number of crews needed

WATER TRUCK

SUB-CREW: Water Truck Crew 1 crew members

1 Truck Driver, Heavy 1 Water Truck, 3000-gal

PRODUCTION 0.25 min/cy 240 cy/hr

0.35 crews/equipment members to match overall production rate



Berryessa Creek Flood Control Output Rates for Structural Excavation

JOB NO.: T26465 DATE: 8/15/2011

> Sheet No. 1 of 2

CSI TASK:

STRUCTURAL EXCAVATION

2-cy Excavator, Dozer, Push to Stockpile

Structural Excavation Crew **CREW NAME:**

3 crew members

2 Eq. Oper. Heavy 1 Oilers

1 Hydraul. Excavator, 2-cy Bucket

1 Dozer

PRODUCTION

2 cy bucket

0.80 % fill

50 min/hr

0.37 cycle/min

OVERALL PRODUCTION RATE

30 cy/crew hr



Output Rates for Excavation and Stockpile

SKV JOB NO.: T26465 DATE: 8/15/2011

Sheet No. 1 of 2

CSI TASK:

EXCAVATE TO STOCKPILE

2-cy Excavator, Dozer, Push to Stockpile

CREW NAME: Structural Excavation Crew

2 Eq. Oper. Heavy

1 Oilers

1 Hydraul. Excavator, 2-cy Bucket

1 Dozer

PRODUCTION

2 cy bucket

0.85 % fill

50 min/hr

1.10 cycle/min

OVERALL PRODUCTION RATE

94 cy/crew hr

3 crew members



Output Rates for Hauling Sand to Project Site

7: SKV JOB NO.: T26465 DBY: DATE: 8/15/2011

Sheet No. 1 of 2

CSI TASK:

SAND HAUL TO PROJECT SITE

16-cy Dump Truck, 10-mile Haul, 30-mph Avg.

CREW: Truck Haul Crew 1 crew members

2.00 Truck Driver, Heavy 2.00 16-cy Dump Truck

PRODUCTION

16 cy truck

0.90 % fill

15.0 min. for loading

10 mi. to disposal location

30 mph haul speed

7.5 min. dump time

Quantity per Truck 14.4 cy/truck

Duration of Round Trip 1.04 hr

13.8 cy/hr

2.00 Number of truck crews in order to have little to no back up on route



Berryessa Creek Flood Control Output Rates for Geotextile Materials

KV JOB NO.: T26465 DATE: 8/15/2011

Sheet No. 1 of 1

6 crew members

GEOTEXTILE FABRIC

CREW: Geotextile Fabric Crew

1 Equip. Oper. Heavy

5 Laborers

1 Crane, 25-ton w/ 80-ft Boom

0.55 min/sy

OVERALL PRODUCTION RATE

109 sy/hr

CELLULAR CONFINEMENT SYSTEM

CREW: Geotextile Fabric Crew 6 crew members

1 Equip. Oper. Heavy

5 Laborers

1 Crane, 25-ton w/ 80-ft Boom

0.15 min/sf

OVERALL PRODUCTION RATE

400 sf/hr



Berryessa Creek Flood Control Output Rates for Steel Items

SKV JOB NO.: T26465 DATE: 8/15/2011

Sheet No. 1 of 1

8 crew members

SHEET PILES, DRIVEN

CREW: Pile Driving Crew

4 Pile Drivers

2 Equip. Oper. Heavy

1 Oiler

1 Pile Driver Foreman

1 Crane

2 Pile Hammer, Leads

1 Pile Hammer Diesel Engine

1.00 min/vlf

OVERALL PRODUCTION RATE

60 vlf/hr

3 crew members

SHEET PILES, DRIVEN

CREW: Pile Driving Crew

3 Rodment

1 Truck

0.14 min/lb per person

3.00 Crew Members

OVERALL PRODUCTION RATE 425 lbs/hr

APPENDIX F

Phone Logs and Emails



PHONE LOG

CLIENT: USACE, Sacramento District

JOB TITLE: Berryessa Creek Flood Control

PROJECT NO.: T26465

SUBJECT: Rock Prices

CONVERSATION DATE: December 30, 2011

PREPARED BY: Scott Vose

CONVERSATIONALISTS: Syar Rock Quarry Representative and Scott Vose of Tetra Tech

This phone log summarizes the items discussed or issues resolved during the phone conversation to the best of the writer's ability.

Syar Rock Quarry was contacted and a representative was able to provide the following information. The phone number for Syar Rock Quarry is (707) 643-3261:

- ❖ The average cost for their riprap product is \$28.85 per ton.
- ❖ Their riprap meets USACE quality.
- ❖ Aggregate Base Course costs \$15.90 per ton.
- ❖ The quarry does not own any trucks but they mentioned trucks are costing approximately \$92.00 per hour for deliveries.
- ❖ Below are calculations to develop a unit cost for delivery:
 - o Total quantity of riprap needed = 24,675-tons = 16,450-cy
 - o Estimated truck size = 12-cy
 - Estimated haul duration = 60-miles / 35-mph = 1.7-hrs one way = 3.4-hrs round trip
 - o Estimated loading time = 10-min, estimated dump time = 5-min
 - o 16,450-cy x (1-truck/12-cy) x (3.4-hrs/1-truck) x (\$92/1-hr) = \$26.07/cy
 - O Assume 1.5-tons/cy = 26.07/cy ÷ 1.5-ton/cy = 17.38/ton for delivery of rock.



PHONE LOG

CLIENT: USACE, Sacramento District

JOB TITLE: Berryessa Creek Flood Control

PROJECT NO.: T26465

SUBJECT: Cellular Confinement System

CONVERSATION DATE: December 30, 2011

PREPARED BY: Scott Vose

CONVERSATIONALISTS: Reed & Graham Inc. and Scott Vose of Tetra Tech

This phone log summarizes the items discussed or issues resolved during the phone conversation to the best of the writer's ability.

Reed & Graham Inc. was contacted and a representative was able to provide the following information. The phone number for Reed & Graham is (888) 381-0800:

- ❖ The cost per roll for an average cellular confinement system is approximately \$984.00.
- ❖ Each roll is 13-ft wide by 246-ft long, for a total area of 359-sy.
- \bullet Unit cost = \$984.00 / 359-sy = \$2.74/sy = \$0.31/sf



Quote

Date	QUOTE #
1/2/2012	10569

Name / Address	
Tetra Tech	
Customer Phone	760-751-8987
Customer Fax	

Ship To

Environmental Compliance Product Solutions ~ Metal Storage Cabinets ~ Industrial Supply Products ~ Site Supplies

Terms	REP		(C)	i@s	ACCREDITED BUSINESS
To be Established	JMR		Emerald Member		BBB _*
Item		Description	Qty	Cost	Total
WOVENSTABILFAB	Woven Stabilization	on Fabric 12.5' x 360'. 315 LB Tensile	67	375.70	25,171.90T

All credit card payments will incur a 3.5% total balance fee. For your convenience we also accept check by phone at no charge. All shipments destined for Florida will be required to pay sales tax based on that destination county.

Terms for Approved client accounts

VISA, Master Card, American Express and Discover Accepted

Shipping Terms: Ex-works, unless otherwise specified.

Granite Environmental, Inc. Terms & Conditions apply.

NOTE: Dimensions and color will vary and are selected based on production efficiencies. Should a specific color or size be required it must be requested prior to order and confirmed upon invoice.

Prices are valid for 30 days unless otherwise noted. Freight is not included unless otherwise specified.

NO WARRANTY PROVIDED WITHOUT AN APPROVED MSDS

Subtotal	\$25,171.90
Sales Tax (0.0%)	\$0.00
Total	\$25,171.90

The Right Products, Service and peace of mind.

www.GraniteEnvironmental.com

Ask me about our Low Price Guarantee! We will meet or beat a lower price for the same item. Send us a copy of the quote with your order and we will beat it by up to 5%. Same Quality, Better Service! We want your business! ****Subject to Management Approval****

APPENDIX G

Abbreviated Cost and Schedule Risk Analysis

Abbreviated Risk Analysis

Project (less than \$40M): BERRYESSA CREEK FLOOD CONTROL PROJECT

Project Development Stage: 35% Estimate Level

Total Construction Contract Cost = \$ 10,387,684

	<u>WBS</u>	Potential Risk Areas	Contract Cost			% Contingency	<u>\$</u>	Contingency	<u>Total</u>
	I								
1	02 RELOCATIONS	Relocations	\$	1,390,910		22.92%	\$	318,750 \$	1,709,661
2	09 CHANNELS AND CANALS (Except Navigation Ports and Harbors)	Mob / Demob / Clearing	\$	673,758		12.50%	\$	84,220 \$	757,977
3	09 CHANNELS AND CANALS (Except Navigation Ports and Harbors)	Dewatering	\$	1,001,818		25.00%	\$	250,455 \$	1,252,273
4	09 CHANNELS AND CANALS (Except Navigation Ports and Harbors)	Erosion Control / Construction Access	\$	426,480		10.42%	\$	44,425 \$	470,905
5	09 CHANNELS AND CANALS (Except Navigation Ports and Harbors)	Riprap	\$	2,208,181		25.00%	\$	552,045 \$	2,760,227
6	09 CHANNELS AND CANALS (Except Navigation Ports and Harbors)	Railroads	\$	588,252		39.58%	\$	232,850 \$	821,102
7	09 CHANNELS AND CANALS (Except Navigation Ports and Harbors)	CIP Concrete	\$	1,707,502		31.25%	\$	533,594 \$	2,241,096
8	09 CHANNELS AND CANALS (Except Navigation Ports and Harbors)	Geotextiles / Cellular Confinement	\$	492,809		12.50%	\$	61,601 \$	554,410
9	14 RECREATION FACILITIES	Asphalt Access Road	\$	789,534		20.83%	\$	164,486 \$	954,021
10	09 CHANNELS AND CANALS (Except Navigation Ports and Harbors)	Vegetation	\$	43,312		8.33%	\$	3,609 \$	46,922
11	09 CHANNELS AND CANALS (Except Navigation Ports and Harbors)	Earthwork	\$	735,306		29.17%	\$	214,464 \$	949,770
12		Remaining Construction Items	\$	329,821	3.3%	2.08%	\$	6,871 \$	336,692
13	30 PLANNING, ENGINEERING, AND DESIGN	Planning, Engineering, & Design	\$	1,440,000		8.33%	\$	120,000 \$	1,560,000
14	31 CONSTRUCTION MANAGEMENT	Construction Management	\$	960,000		6.25%	\$	60,000 \$	1,020,000
		-							
		Totals Total Construction Estimate Total Planning, Engineering & Design Total Construction Management	\$ \$	10,387,684 1,440,000 960,000		23.75% 8.33% 6.25%	\$ \$ \$	2,467,371 \$ 120,000 \$ 60,000 \$	12,855,055 1,560,000 1,020,000
		Total	\$	12,787,684			\$	2,647,371 \$	15,435,055

APPENDIX H

MCACES Construction Cost Estimates

U.S. Army Corps of Engineers Project : BERRYESSA CREEK FLOOD CONTROL

Time 12:01:10

Title Page

COE Standard Report Selections

Estimated by Tetra Tech, Inc.

Designed by Tetra Tech, Inc.

Prepared by Tetra Tech, Inc

Preparation Date 5/29/2013

Effective Date of Pricing 3/28/2013

Estimated Construction Time 704 Days

This report is not copyrighted, but the information contained herein is For Official Use Only.

Time 12:01:10

COE Standard Report Selections

Project Cost Summary Report Page 1

Description	Quantity	UOM	ContractCost	Escalation	Contingency	SIOH	MiscOwner	ProjectCost	C/O
Project Cost Summary Report			10,228,092	0	0	0	0	, ,	
Berryessa Creek Flood Control	1.00		10,228,092	0	0	0	0		
02 Relocations	1.00		1,390,910	0	0	0	0	, ,	
02 02 Reach 2	1.00	LS	60,762	0	0	0	0	60,762	
			179.13					179.13	
02 02 01 12kv Underground Line - STA 233+00	75.00	LF	13,435	0	0	0	0	13,435	
			80.37					80.37	
02 02 01 01 Demolition	75.00	LF	6,027	0	0	0	0	,	
			98.76					98.76	
02 02 01 02 Relocation	75.00	LF	7,407	0	0	0	0		
A			130.15					130.15	
02 02 03 350A Underground Line - STA 222+00	140.00	LF'	18,221	0	0	0	0	ŕ	
00.00.04.04.75	440.00		49.26	0			0	49.26	
02 02 01 01 Demolition	140.00	LF'	6,897	0	0	0	0		
03.03.01.03.D. L	140.00		80.89	0	0	0	0	80.89	
02 02 01 02 Relocation	140.00	LF	11,324	0	0	0	0	· · · · · · · · · · · · · · · · · · ·	
02.02.04.121 II I II UTD 211.00	200.00		103.95	0	0	0	0	103.95	
02 02 04 12kv Underground Line - STA 211+80	280.00	LF	29,106	0	0	0	0	ŕ	
02 02 01 01 Demolition	200.00	TE	31.30	0	0	0	0	31.30	
02 02 01 01 Demontion	280.00	LF	8,763	0	0	0	0	,	
02 02 01 02 Relocation	280.00	IF	72.66 20,343	0	0	0	0	72.66 20,343	
02 04 Reach 4	1.00		20,545 11,578	0	0	0	0	<i>'</i>	
02 04 Reach 4	1.00	LS	210.51	U	V	U	U	210.51	
02 04 01 12kv Underground Line - STA 208+40	55.00	IF	11,578	0	0	0	0		
02 04 01 12kV Chuci ground Line - 51A 200740	33.00	LI	104.66	U	v	U	Ū	104.66	
02 02 01 01 Demolition	55.00	LF	5,756	0	0	0	0		
02 02 01 01 Demontion	22.00	21	105.85	v	v	v	v	105.85	
02 02 01 02 Relocation	55.00	LF	5,822	0	0	0	0		
02 06 Reach 6	1.00		25,296	0	0	0	0		
	1.00		175.33	v	v	3	v	175.33	
02 06 01 12kv Underground Line - STA 205+80	75.00	LF	13,150	0	0	0	0		
			80.37		_			80.37	
02 02 01 01 Demolition	75.00	LF	6,027	0	0	0	0		
			94.97					94.97	
			,						

Time 12:01:10

Description	Quantity	UOM	ContractCost	Escalation	Contingency	SIOH	MiscOwner	ProjectCost	C/O
02 02 01 02 Relocation	75.00	LF	7,123	0	0	0	0	7,123	
			202.44					202.44	
02 06 02 12kv Underground Line - STA 197+60	60.00	LF	12,146	0	0	0	0	12,146	
			96.87					96.87	
02 02 01 01 Demolition	60.00	LF	5,812	0	0	0	0	5,812	
			105.56					105.56	
02 02 01 02 Relocation	60.00		6,334	0	0	0	0	6,334	
02 08 Reach 8	1.00	LS	22,775	0	0	0	0	22,775	
			303.66					303.66	
02 08 01 12" Waterlines - STA 183+00	75.00	LF	22,775	0	0	0	0	22,775	
			102.01					102.01	
02 08 01 01 Demolition	75.00	LF	7,651	0	0	0	0	7,651	
			201.65					201.65	
02 08 01 02 Relocation	75.00		15,124	0	0	0		15,124	
02 10 Reach 10	1.00	LS	22,854	0	0	0	0	22,854	
2.4/0.1 VY CY 2.41 VY 1	60.00		380.90	0	0			380.90	
3-1/0A XLCJ 21kv Underground - STA 181+20 to 181+80	60.00	LF	22,854	0	0	0	0	22,854	
00 10 00 01 D	60.00		175.29	0	0		0	175.29	
02 12 03 01 Demolition	60.00	LF	10,517	0	0	0	0	10,517	
04 14 04 04 D L - 4'	60.00		205.61	0	0	•	0	205.61	
02 12 03 02 Relocation	60.00		12,337	0	0	0	0	12,337	
02 12 Reach 12	1.00	LS	245,676	0	0	0	0	245,676	
02 12 01 Telenhone Conduit STA 160 00	200.00	TE	159.90	0	0	0	0	159.90	
02 12 01 Telephone Conduit - STA 160+00	200.00	LF	31,980	0	0	0	0	31,980	
02 02 01 01 Demolition	200.00	T E	28.64 5,728	0	0	0	0	28.64 5,728	
02 02 01 01 Demontion	200.00	LF		0	U	U	U		
02 02 01 02 Relocation	200.00	IF	131.26 26,253	0	0	0	0	131.26 26,253	
02 02 01 02 Relocation	200.00	Lr	650.72	U	U	U	U	650.72	
02 12 02 27" CMP - STA 154+00	35.00	TE	22,775	0	0	0	0	22,775	
02 12 02 27 CMT - STA 134+00	33.00	LF	112.95	U	U	U	v	112.95	
02 12 02 01 Demolition	35.00	I.F	3,953	0	0	0	0	3,953	
OM AM OM OI Demontion	33.00	1/1	537.76	U	v	U	v	537.76	
02 12 02 02 Relocation	35.00	LF	18,822	0	0	0	0	18,822	
VA LA VA INCIDENTIUM	33.00	4.1	208.90	v	v	U	v	208.90	
			200.90					200.90	

Time 12:01:10

Description	Quantity	UOM	ContractCost	Escalation	Contingency	SIOH	MiscOwner	ProjectCost	C/O
02 12 03 8" VCP Sanitary Sewer System - STA 153+80	75.00	LF	15,668	0	0	0	0	15,668	
			66.74					66.74	
02 12 03 01 Demolition	75.00	LF	5,005	0	0	0	0	5,005	
			142.16					142.16	
02 12 03 02 Relocation	75.00	LF	10,662	0	0	0	0	10,662	
			352.40					352.40	
02 12 04 3-1/0A XLCJ 21 kv - STA 151+00	70.00	LF	24,668	0	0	0	0	24,668	
			152.57					152.57	
02 12 04 01 Demolition	70.00	LF	10,680	0	0	0	0	10,680	
			199.83					199.83	
02 12 04 02 Relocation	70.00	LF	13,988	0	0	0	0	13,988	
			486.10					486.10	
02 12 05 3-700A and 1-350A Underground - STA 149+20	160.00	LF	77,776	0	0	0	0	77,776	
			100.03					100.03	
02 12 05 01 Demolition	160.00	LF	16,005	0	0	0	0	16,005	
			386.07					386.07	
02 12 05 02 Relocation	160.00	LF	61,771	0	0	0	0	61,771	
			237.93					237.93	
02 12 06 15" VCP Sanitary Sewer System - STA 142+40	75.00	LF	17,844	0	0	0	0	17,844	
			66.84					66.84	
02 12 06 01 Demolition	75.00	LF	5,013	0	0	0	0	5,013	
			171.08					171.08	
02 12 06 02 Relocation	75.00	LF	12,831	0	0	0	0	12,831	
			99.94					99.94	
02 12 07 12kv Underground Line - STA 138+60	550.00	LF	54,964	0	0	0	0	54,964	
			22.51					22.51	
02 12 07 01 Demolition	550.00	LF	12,383	0	0	0	0	12,383	
			77.42					77.42	
02 12 07 02 Relocation	550.00		42,581	0	0	0	0	42,581	
02 14 Reach 14	1.00	LS	1,001,970	0	0	0	0	1,001,970	
			160.18		_			160.18	
02 14 01 Underground 3-350A XLCJ 12kv - STA 132+00 to 138+00	550.00	LF	88,096	0	0	0	0	88,096	
			36.62					36.62	
02 14 01 01 Demolition	550.00	LF	20,142	0	0	0	0	20,142	
			123.55					123.55	

Time 12:01:10

Description	Quantity	UOM	ContractCost	Escalation	Contingency	SIOH	MiscOwner	ProjectCost	C/O
02 14 01 02 Relocation	550.00	LF	67,955	0	0	0	0	67,955	
			209.04					209.04	
02 14 02 8" VCP Sanitary Sewer System - STA 137+20	75.00	LF	15,678	0	0	0	0	15,678	
			66.84					66.84	
02 14 02 01 Demolition	75.00	LF	5,013	0	0	0	0	5,013	
			142.20					142.20	
02 14 02 02 Relocation	75.00	LF	10,665	0	0	0	0	10,665	
			248.62			_		248.62	
02 14 03 12" CMP Storm Drain Outlet - STA 137+00	50.00	LF	12,431	0	0	0	0	12,431	
	= 0.00		56.30	0	0			56.30	
02 14 03 01 Demo Concrete Headwall and Pipe	50.00	LF	2,815	0	0	0	0	2,815	
02.14.02.02.D. 1	50.00		192.31	0	0	0	0	192.31	
02 14 03 02 Replace of Outlet Structure	50.00	LF	9,616	0	0	0	0	9,616	
02 02 02 02 01 RCP Placement	5 0.00	TE	123.16	0	0	0	0	123.16	
02 02 02 02 01 KCF Flacement	50.00	LF	6,158	0	0	0	0	6,158	
02 02 02 02 02 Concrete Headwall and Footing	1.40	CV	2,381.75 3,334	0	0	0	0	2,381.75 3,334	
02 02 02 02 02 Concrete Headwan and Footing	1.40	CI	87.83	U	U	U	U	87.83	
02 02 02 02 03 Riprap	1 40	TON	123	0	0	0	0	123	
02 02 02 02 03 Kipi ap	1.40	1011	6,488.87	v	v	U	v	6,488.87	
02 14 05 Sanitary Sewer System Manhole - STA 134+80	1.00	EA	6,489	0	0	0	0	6,489	
oz 11 oc samuri gewer system mammore sini ie 1100	1.00	2.1	1,787.29	v	v	v	v	1,787.29	
02 14 05 01 Demolition	1.00	EA	1,787	0	0	0	0	1,787	
			4,701.59					4,701.59	
02 14 05 02 Relocation	1.00	EA	4,702	0	0	0	0	4,702	
			532.79					532.79	
02 14 06 24" CMP - STA 133+50	45.00	LF	23,975	0	0	0	0	23,975	
			89.28					89.28	
02 14 02 01 Demolition	45.00	LF	4,018	0	0	0	0	4,018	
			443.51					443.51	
02 14 02 02 Relocation	45.00	LF	19,958	0	0	0	0	19,958	
			168.37					168.37	
02 12 06 15" VCP Sanitary Sewer System - STA 131+60 to 182+40	5,080.00	LF	855,300	0	0	0	0	855,300	
			50.63					50.63	
02 12 06 01 Demolition	5,080.00	LF	257,222	0	0	0	0	257,222	

Time 12:01:10

Description	Quantity	UOM	ContractCost	Escalation	Contingency	SIOH	MiscOwner	ProjectCost	C/O
			105.85					105.85	
02 12 06 02 Relocation	5,080.00	LF	537,736	0	0	0	0	537,736	
			6,034.23					6,034.23	
New Manholes due to Relocation	10.00	EA	60,342	0	0	0	0	60,342	
			6,034.23					6,034.23	
02 14 05 Sanitary Sewer System Manhole - STA 134+80	10.00	EA	60,342	0	0	0	0	60,342	
			1,787.29					1,787.29	
02 14 05 01 Demolition	10.00	EA	17,873	0	0	0	0	17,873	
			4,246.94					4,246.94	
02 14 05 02 Relocation	10.00	EA	42,469	0	0	0	0	42,469	
09 Channels	1.00	LS	8,728,182	0	0	0	0	8,728,182	
09 AA Mobilization / Demobilization	1.00	LS	283,199	0	0	0	0	283,199	
			187,993.70					187,993.70	
09 AA 01 Mobilization	1.00	EA	187,994	0	0	0	0	187,994	
			95,205.70					95,205.70	
09 AA 02 Demobilization	1.00	EA	95,206	0	0	0	0	95,206	
09 BB Dewatering	1.00	LS	989,507	0	0	0	0	989,507	
09 BB 01 Dewatering Reaches 1-2	1.00	LS	295,915	0	0	0	0	295,915	
•			8,788.43					8,788.43	
09 BB 01 01 Coffer Dams	2.00	EA	17,577	0	0	0	0	17,577	
			27.38					27.38	
09 BB 01 01 01 Cofferdam Installation	534.00	CY	14,623	0	0	0	0	14,623	
			11.06					11.06	
09 BB 01 01 02 Cofferdam Removal	267.00	CY	2,953	0	0	0	0	2,953	
09 BB 01 02 Dewater Pumping	1.00	LS	278,338	0	0	0	0	278,338	
09 BB 02 Dewatering Reaches 3-8	1.00	LS	259,363	0	0	0	0	259,363	
· ·			7,158.26					7,158.26	
09 BB 02 01 Coffer Dams	2.00	EA	14,317	0	0	0	0	14,317	
			42.56					42.56	
09 BB 02 01 01 Cofferdam Installation	267.00	CY	11,363	0	0	0	0	11,363	
			11.06					11.06	
09 BB 02 01 02 Cofferdam Removal	267.00	CY	2,953	0	0	0	0	2,953	
09 BB 02 02 Dewater Pumping	1.00		245,046	0	0	0	0	245,046	
09 BB 03 Dewatering Reaches 9-10	1.00		91,307	0	0	0	0	91,307	
			7,424.53					7,424.53	

Time 12:01:10

Description	Quantity	UOM	ContractCost	Escalation	Contingency	SIOH	MiscOwner	ProjectCost	C/O
09 BB 03 01 Coffer Dams	2.00	EA	14,849	0	0	0	0	14,849	
			44.55					44.55	
09 BB 03 01 01 Cofferdam Installation	267.00	CY	11,896	0	0	0	0	11,896	
			11.06					11.06	
09 BB 03 01 02 Cofferdam Removal	267.00	CY	2,953	0	0	0	0	2,953	
09 BB 03 02 Dewater Pumping	1.00	LS	76,458	0	0	0	0	76,458	
09 BB 04 Dewatering Reaches 11-12	1.00	LS	229,483	0	0	0	0	229,483	
			7,158.26					7,158.26	
09 BB 04 01 Coffer Dams	2.00	EA	14,317	0	0	0	0	14,317	
			42.56					42.56	
09 BB 04 01 01 Cofferdam Installation	267.00	CY	11,363	0	0	0	0	11,363	
			11.06					11.06	
09 BB 04 01 02 Cofferdam Removal	267.00	CY	2,953	0	0	0	0	2,953	
09 BB 04 02 Dewater Pumping	1.00	LS	215,166	0	0	0	0	215,166	
09 BB 05 Dewatering Reaches 13-16	1.00	LS	113,440	0	0	0	0	113,440	
			9,657.78					9,657.78	
09 BB 05 01 Coffer Dams	2.00	EA	19,316	0	0	0	0	19,316	
			42.56					42.56	
09 BB 05 01 01 Cofferdam Installation	267.00	CY	11,363	0	0	0	0	11,363	
			14.89					14.89	
09 BB 05 01 02 Cofferdam Removal	534.00	CY	7,952	0	0	0	0	7,952	
09 BB 05 02 Dewater Pumping	1.00	LS	94,124	0	0	0	0	94,124	
			12,331.57					12,331.57	
09 CC Clearing and Grubbing	31.00	ACR	382,279	0	0	0	0	382,279	
			2,318.27					2,318.27	
09 CC 01 Clear and Grub	31.00	ACR	71,866	0	0	0	0	71,866	
			25.03					25.03	
09 CC 02 Load and Haul Debris	12,400.00		310,412	0	0	0	0	310,412	
09 DD Erosion Control	1.00		382,643	0	0	0	0	382,643	
09 EE Construction Access	1.00	LS	38,596	0	0	0	0	38,596	
			2,093.75					2,093.75	
09 EE 01 Access Ramps	10.00	EA	20,937	0	0	0	0	20,937	
			1,765.85					1,765.85	
09 EE 02 Temporary Access Roads	10.00		17,659	0	0	0	0	17,659	
09 01 Reach 1	1.00	LS	1,117	0	0	0	0	1,117	

Time 12:01:10

Description	Quantity UOM	ContractCost	Escalation	Contingency	SIOH	MiscOwner	ProjectCost	C/O
		14.89					14.89	
09 01 01 Excavate and Haul	75.00 CY	1,117	0	0	0	0	1,117	
09 02 Reach 2	1.00 LS	817,710	0	0	0	0	817,710	
		12.22					12.22	
09 02 01 Place and Compact Fill	100.00 CY	1,222	0	0	0	0	1,222	
		14.89					14.89	
09 02 02 Excavate and Haul	4,074.00 CY	60,671	0	0	0	0	60,671	
		88.37					88.37	
09 02 03 Import and Place Riprap	5,750.00 TON	508,138	0	0	0	0	508,138	
		6.32					6.32	
09 02 04 Geotextile Fabric	7,700.00 SY	48,677	0	0	0	0	48,677	
		2.71					2.71	
09 02 05 Cellular Confinement System	20,453.00 SF	55,365	0	0	0	0	55,365	
		1,156.76					1,156.76	
09 02 06 CIP Concrete	90.00 CY	104,109	0	0	0	0	104,109	
		16.30					16.30	
09 02 06 01 Earthwork	235.00 CY	3,830	0	0	0	0	*	
		1,114.20					1,114.20	
09 02 06 02 Concrete	90.00 CY	100,278	0	0	0	0	100,278	
		1.74					1.74	
09 02 07 Reinforcing Steel	18,000.00 LB	31,240	0	0	0	0	*	
		4,316.91					4,316.91	
09 02 08 Planting - Grasses on Banks	1.92 ACR	8,288		0	0	0		
09 03 Reach 3	1.00 LS	2,234	0	0	0	0		
		14.89				_	14.89	
09 03 01 Excavate and Haul	150.00 CY	2,234			0	0		
09 04 Reach 4	1.00 LS	134,414	0	0	0	0	,	
		14.89					14.89	
09 04 01 Excavate and Haul	896.00 CY	13,344	0	0	0	0		
	4 000 00 77037	88.38					88.38	
09 04 02 Import and Place Riprap	1,000.00 TON	88,379		0	0	0	•	
00.04.02.5	4 400 00 00-	6.32		_	_	_	6.32	
09 04 03 Geotextile Fabric	1,400.00 SY	8,850		0	0	0	ŕ	
	0.474.00 0-	2.71		_	_	_	2.71	
09 04 04 Cellular Confinement System	8,156.00 SF	22,072	0	0	0	0	22,072	

Time 12:01:10

Description	Quantity	UOM	ContractCost	Escalation	Contingency	SIOH	MiscOwner	ProjectCost	C/O
			4,315.95					4,315.95	
09 04 05 Planting - Grasses on Banks	0.41	ACR	1,770	0	0	0	0	1,770	
09 05 Reach 5	1.00	LS	1,189,923	0	0	0	0	1,189,923	
			14.89					14.89	
09 05 01 Excavate and Haul	10.00	CY	149	0	0	0	0	149	
09 05 02 Temporary Shoo-Fly Structure	1.00	LS	386,798	0	0	0	0	386,798	
			47.60					47.60	
09 05 02 01 Embankment	306.00	CY	14,565	0	0	0	0	14,565	
			1,403.58					1,403.58	
09 05 02 02 Railroad Track	250.00	LF	350,895	0	0	0	0	350,895	
			85.35					85.35	
09 05 02 03 Demolition	250.00	LF	21,337	0	0	0	0	21,337	
			19.95					19.95	
09 05 03 Demo, Haul, and Dispose Rails	120.00	LF	2,393	0	0	0	0	2,393	
			13.93					13.93	
09 05 04 Demo, Haul, and Dispose Timber	10,000.00	BF	139,255	0	0	0	0	139,255	
			16.31					16.31	
09 05 05 Excavate, Backfill and Compact	250.00	CY	4,078	0	0	0	0	4,078	
			1,166.09					1,166.09	
09 05 06 Construct Replacement Culvert (Triple Box)	350.00	CY	408,133	0	0	0	0	408,133	
			1.74					1.74	
09 05 07 Reinforcing Steel	70,000.00	LB	121,489	0	0	0	0	121,489	
			11,256.17					11,256.17	
09 05 08 Construct Wingwalls & Headwalls w/ Rails	6.00	EA	67,537	0	0	0	0	67,537	
			771.62					771.62	
09 05 08 01 Cast-in-Place Concrete	53.00	CY	40,896	0	0	0	0	40,896	
			1.74					1.74	
09 05 08 02 Reinforcing Steel	10,600.00	LB	18,397	0	0	0	0	18,397	
			68.70					68.70	
09 05 08 03 Railing	120.00	LF	8,244	0	0	0	0	8,244	
			438.14					438.14	
09 05 09 Reconstruct Rails and Ties	120.00	LF	52,577	0	0	0	0	52,577	
			94.44					94.44	
09 05 10 Import and Place Riprap	75.00	TON	7,083	0	0	0	0	7,083	
			4,316.82					4,316.82	

Time 12:01:10

Description	Quantity	UOM	ContractCost	Escalation	Contingency	SIOH	MiscOwner	ProjectCost	C/O
09 05 11 Planting - Grasses on Banks	0.10	ACR	432	0	0	0	0	432	
09 06 Reach 6	1.00	LS	589,126	0	0	0	0	589,126	
			14.89					14.89	
09 06 01 Excavate and Haul	4,257.00	CY	63,397	0	0	0	0	63,397	
			88.37					88.37	
09 06 02 Import and Place Riprap	4,750.00	TON	419,760	0	0	0	0	419,760	
			6.32					6.32	
09 06 03 Geotextile Fabric	6,650.00	SY	42,036	0	0	0	0	42,036	
			2.71					2.71	
09 06 04 Cellular Confinement System	20,351.00	SF	55,085	0	0	0	0	55,085	
			4,316.82					4,316.82	
09 02 05 Planting - Grasses on Banks		ACR	8,849	0	0	0	0	*	
09 07 Reach 7	1.00	LS	2,740	0	0	0	0	2,740	
			45.67					45.67	
09 07 01 Excavate and Haul	60.00		2,740	0	0	0	0		
09 08 Reach 8	1.00	LS	126,264	0	0	0	0	126,264	
			14.89					14.89	
09 08 01 Excavate and Haul	1,222.00	CY	18,198	0	0	0	0	18,198	
			88.38					88.38	
09 08 02 Import and Place Riprap	1,000.00	TON	88,379	0	0	0	0	88,379	
			6.32					6.32	
09 08 03 Geotextile Fabric	1,400.00	SY	8,850	0	0	0	0	8,850	
			2.70					2.70	
09 08 04 Cellular Confinement System	3,419.00	SF	9,239	0	0	0	0	9,239	
			4,317.30					4,317.30	
09 08 05 Planting - Grasses on Banks		ACR	1,597	0	0	0	0		
09 09 Reach 9	1.00	LS	101,703	0	0	0	0	101,703	
			14.89					14.89	
09 09 01 Excavate and Haul	200.00	CY	2,978	0	0	0	0	2,978	
			16.31					16.31	
09 09 02 Excavate, Backfill and Compact	100.00	CY	1,631	0	0	0	0		
			77.26					77.26	
09 09 03 Sheet Piling	1,200.00	SF	92,712	0	0	0	0	· · · · · · · · · · · · · · · · · · ·	
			87.61					87.61	
09 09 04 Import and Place Riprap	50.00	TON	4,381	0	0	0	0	4,381	

Time 12:01:10

09 10 10 Reach 10	Description	Quantity	UOM	ContractCost	Escalation	Contingency	SIOH	MiscOwner	ProjectCost	C/O
09 10 11 12 12 13 14 15 15 15 15 15 15 15	09 10 Reach 10	1.00	LS	351,281	0	0	0	0	351,281	
100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100				14.89					14.89	
09 10 02 Import and Place Riprap 3,000.00 TON 265,136 0 0 0 0 265,136 1.22 1.22 1.22 1.22 1.22 1.22 1.22 1.22 1.22 1.22 1.22 1.22 1.22 1.22 1.22 1.22 1.22 1.22 1.22 1.22 1.22 1.22 1.22 1.22 1.22 1.22 1.22 1.22 1.22 1.22 1.22 1.22 1.22 1.22 1.22 1.22 1.22 1.22 1.22 1.22 1.22 1.22 1.22 1.22 1.22 1.22 1.22 1.22 1.22 1.22 1.22 1.22 1.22 1.22 1.22 1.22 1.22 1.22 1.22 1.22 1.22 1.22 1.22 1.22 1.22 1.22 1.22 1.22 1.22 1.22 1.22 1.22 1.22 1.22 1.22 1.22 1.22 1.22 1.22 1.22 1.22 1.22 1.22 1.22 1.22 1.22 1.22 1.22 1.22 1.22 1.22 1.22 1.22 1.22 1.22 1.22 1.22 1.22 1.22 1.22 1.22 1.22 1.22 1.22 1.22 1.22 1.22 1.22 1.22 1.22 1.22 1.22 1.22 1.22 1.22 1.22 1.22 1.22 1.22 1.22 1.22 1.22 1.22 1.22 1.22 1.22 1.22 1.22 1.22 1.22 1.22 1.22 1.22 1.22 1.22 1.22 1.22 1.22 1.22 1.22 1.22 1.22 1.22 1.22 1.22 1.22 1.22 1.22 1.22 1.22 1.22 1.22 1.22 1.22 1.22 1.22 1.22 1.22 1.22 1.22 1.22 1.22 1.22 1.22 1.22 1.22 1.22 1.22 1.22 1.22 1.22 1.22 1.22 1.22 1.22 1.22 1.22 1.22 1.22 1.22 1.22 1.22 1.22 1.22 1.22 1.22 1.22 1.22 1.22 1.22 1.22 1.22 1.22 1.22 1.22 1.22 1.22 1.22 1.22 1.22 1.22 1.22 1.22 1.22 1.22 1.22 1.22 1.22 1.22 1.22 1.22 1.22 1.22 1.22 1.22 1.22 1.22 1.22 1.22 1.22 1.22 1.22 1.22 1.22 1.22 1.22 1.22 1.22 1.22 1.22 1.22 1.22 1.22 1.22 1.22 1.22 1.22 1.22 1.22 1.22 1.22 1.22 1.22 1.22 1.22 1.22 1.22 1.22 1.22 1.22 1.22 1.22 1.22 1.22 1.22 1.22 1.22 1.22 1.22 1.22 1.22 1.22 1.22 1.22 1.22 1.22 1.22 1.22 1.22 1.22 1.22 1.22 1.22 1.22 1.22 1.22 1.22 1.22 1.22 1	09 10 01 Excavate and Haul	2,600.00	CY	38,720	0	0	0	0	38,720	
09 10 03 Geotextile Fabric				88.38					88.38	
09 10 03 Geotextile Fabric	09 10 02 Import and Place Riprap	3,000.00	TON	265,136	0	0	0	0	265,136	
10 10 10 10 10 10 10 10										
09 10 04 Cellular Confinement System	09 10 03 Geotextile Fabric	4,200.00	$\mathbf{S}\mathbf{Y}$	26,551	0	0	0	0	26,551	
110 05 Planting - Grasses on Banks										
09 10 05 Planting - Grasses on Banks	09 10 04 Cellular Confinement System	5,967.00	SF	,	0	0	0	0		
1 1 1 1 1 1 1 1 1 1										
14.89 10 11 12 12 12 13 14.89										
101 101 Excavate and Haul 200.00 CY 2,978 0 0 0 0 2,978 16,37 16,37 16,37 16,37 16,37 16,37 16,37 16,37 16,37 16,37 16,37 16,37 16,37 16,37 16,37 16,37 16,37 16,37 16,37 16,37 16,37 16,37 16,37 16,37 16,37 16,37 16,37 16,37 16,37 16,37 16,37 16,37 16,37 16,37 16,37 16,37 16,37 16,37 16,37 16,37 16,37 16,37 16,37 16,37 16,37 16,37 16,37 16,37 16,37 16,37 16,37 16,37 16,37 16,37 16,37 16,37 16,37 16,37 16,37 16,37 16,37 16,37 16,37 16,37 16,37 16,37 16,37 16,37 16,37 16,37 16,37 16,37 16,37 16,37 16,37 16,37 16,37 16,37 16,37 16,37 16,37 16,37 16,37 16,37 16,37 16,37 16,37 16,37 16,37 16,37 16,37 16,37 16,37 16,37 16,37 16,37 16,37 16,37 16,37 16,37 16,37 16,37 16,37 16,37 16,37 16,37 16,37 16,37 16,37 16,37 16,37 16,37 16,37 16,37 16,37 16,37 16,37 16,37 16,37 16,37 16,37 16,37 16,37 16,37 16,37 16,37 16,37 16,37 16,37 16,37 16,37 16,37 16,37 16,37 16,37 16,37 16,37 16,37 16,37 16,37 16,37 16,37 16,37 16,37 16,37 16,37 16,37 16,37 16,37 16,37 16,37 16,37 16,37 16,37 16,37 16,37 16,37 16,37 16,37 16,37 16,37 16,37 16,37 16,37 16,37 16,37 16,37 16,37 16,37 16,37 16,37 16,37 16,37 16,37 16,37 16,37 16,37 16,37 16,37 16,37 16,37 16,37 16,37 16,37 16,37 16,37 16,37 16,37 16,37 16,37 16,37 16,37 16,37 16,37 16,37 16,37 16,37 16,37 16,37 16,37 16,37 16,37 16,37 16,37 16,37 16,37 16,37 16,37 16,37 16,37 16,37 16,37 16,37 16,37 16,37 16,37 16,37 16,37 16,37 16,37 16,37 16,37 16,37 16,37 16,37 16,37 16,37 16,37 16,37 16,37 16,37 16,37 16,37 16,37 16,37 16,37 16,37 16,37 16,37 16,37 16,37 16,37 16,37 16,37 16,37 16,37 16,3	09 11 Reach 11	1.00	LS		0	0	0	0		
16.31 16.31 16.31 16.31 16.31 16.31 16.31 16.31 16.31 16.31 16.31 16.31 16.31 16.31 16.31 16.31 16.31 16.31 16.31 16.31 16.31 16.31 16.31 16.31 16.31 16.31 16.31 16.31 16.31 16.31 16.31 16.32 16.32 16.32 16.32 16.32 16.32 16.31 16.31 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.3		• • • • • •	~							
100 11 02 Excavate, Backfill and Compact 100.00 CY 1,631 0 0 0 0 1,631 1,631 1,631 1,631 1,631 1,631 1,631 1,631 1,631 1,631 1,631 1,631 1,631 1,200.00 SF 75,022 0 0 0 0 75,022 1,631 1,631 1,631 1,631 1,631 1,631 1,631 1,631 1,631 1,631 1,631 1,631 1,631 1,631 1,631 1,631 1,631 1,631 1,631 1,631 1,631 1,631 1,631 1,631 1,631 1,631 1,631 1,631 1,631 1,631 1,631 1,631 1,631 1,631 1,631 1,631 1,631 1,631 1,631 1,631 1,631 1,631 1,631 1,631 1,631 1,631 1,631 1,631 1,631 1,631 1,631 1,631 1,631 1,631 1,631 1,631 1,631 1,631 1,631 1,631 1,631 1,631 1,631 1,631 1,631 1,631 1,631 1,631 1,631 1,631 1,631 1,631 1,631 1,631 1,631 1,631 1,631 1,631 1,631 1,631 1,631 1,631 1,631 1,631 1,631 1,631 1,631 1,631 1,631 1,631 1,631 1,631 1,631 1,631 1,631 1,631 1,631 1,631 1,631 1,631 1,631 1,631 1,631 1,631 1,631 1,631 1,631 1,631 1,631 1,631 1,631 1,631 1,631 1,631 1,631 1,631 1,631 1,631 1,631 1,631 1,631 1,631 1,631 1,631 1,631 1,631 1,631 1,631 1,631 1,631 1,631 1,631 1,631 1,631 1,631 1,631 1,631 1,631 1,631 1,631 1,631 1,631 1,631 1,631 1,631 1,631 1,631 1,631 1,631 1,631 1,631 1,631 1,631 1,631 1,631 1,631 1,631 1,631 1,631 1,631 1,631 1,631 1,631 1,631 1,631 1,631 1,631 1,631 1,631 1,631 1,631 1,631 1,631 1,631 1,631 1,631 1,631 1,631 1,631 1,631 1,631 1,631 1,631 1,631 1,631 1,631 1,631 1,631 1,631 1,631 1,631 1,631 1,631 1,631 1,631 1,631 1,631 1,631 1,631 1,631 1,631 1,631 1,631 1,631 1,631 1,631 1,631 1,631 1,631 1,631 1,631 1,631 1,631 1,631 1,631 1,631 1,631 1,631 1,631 1,631 1,631 1,631 1,631 1,631 1,631 1,6	09 11 01 Excavate and Haul	200.00	CY	,	0	0	0	0	*	
1,200.00 SF 75,022 0	00.41.03 E	100.00	OT/		0	0	•	0		
1,200.00 SF 75,022 0 0 0 0 75,022 87.69 87.69 87.69 87.69 87.69 87.69 87.69 87.69 87.69 87.69 87.69 87.69 87.69 87.69 87.69 87.69 87.69 87.69 87.69 87.69 87.69 87.69 87.69 87.69 87.69 87.69 87.69 87.69 87.69 87.69 87.69 87.69 87.69 87.69 87.69 87.69 87.69 87.69 87.69 87.69 87.69 87.69 87.69 87.69 87.69 87.69 87.69 87.69 87.69 87.69 87.69 87.69 87.69 87.69 87.69 87.69 87.69 87.69 87.69 87.69 87.69 87.69 87.69 87.69 87.69 87.69 87.69 87.69 87.69 87.69 87.69 87.69 87.69 87.69 87.69 87.69 87.69 87.69 87.69 87.69 87.69 87.69 87.69 87.69 87.69 87.69 87.69 87.69 87.69 87.69 87.69 87.69 87.69 87.69 87.69 87.69 87.69 87.69 87.69 87.69 87.69 87.69 87.69 87.69 87.69 87.69 87.69 87.69 87.69 87.69 87.69 87.69 87.69 87.69 87.69 87.69 87.69 87.69 87.69 87.69 87.69 87.69 87.69 87.69 87.69 87.69 87.69 87.69 87.69 87.69 87.69 87.69 87.69 87.69 87.69 87.69 87.69 87.69 87.69 87.69 87.69 87.69 87.69 87.69 87.69 87.69 87.69 87.69 87.69 87.69 87.69 87.69 87.69 87.69 87.69 87.69 87.69 87.69 87.69 87.69 87.69 87.69 87.69 87.69 87.69 87.69 87.69 87.69 87.69 87.69 87.69 87.69 87.69 87.69 87.69 87.69 87.69 87.69 87.69 87.69 87.69 87.69 87.69 87.69 87.69 87.69 87.69 87.69 87.69 87.69 87.69 87.69 87.69 87.69 87.69 87.69 87.69 87.69 87.69 87.69 87.69 87.69 87.69 87.69 87.69 87.69 87.69 87.69 87.69 87.69 87.69 87.69 87.69 87.69 87.69 87.69 87.69 87.69 87.69 87.69 87.69 87.69 87.69 87.69 87.69 87.69 87.69 87.69 87.69 87.69 87.69 87.69 87.69 87.69 87.69 87.69 87.69 87.69 87.69 87.69 87.69 87.69 87.69 87.69 87.69 87.69 87.69 87.69 87.69 87.6	09 11 02 Excavate, Backfill and Compact	100.00	CY		U	U	U	U		
87.69 104 Import and Place Riprap 50.00 TON 4,384 0 0 0 0 4,384 0 0 10 4,384 0 0 10 4,384 0 0 10 4,384 0 0 10 10 10 10 10 10	00 11 03 Cl	1 200 00	CIE		0	0	•	0		
109 11 04 Import and Place Riprap 50.00 TON 4,384 0 0 0 0 0 4,384 0 0 10 0 0 2,526,149 0 0 0 0 2,526,149 0 0 0 0 2,526,149 0 0 0 0 2,526,149 0 0 0 0 0 0 0 0 0	09 11 03 Sheet Piling	1,200.00	SF		U	U	U	U		
09 12 Reach 12 1.00 LS 2,526,149 0 0 0 2,526,149 09 12 01 Place and Compact Fill (Piedmont Creek Confluence) 75.00 CY 916 0 0 0 0 916 09 12 02 Excavate and Haul 24,278.00 CY 361,555 0 0 0 0 361,555 09 12 03 Excavate and Regrade Onsite 25.00 CY 408 0 0 0 0 408 09 12 04 Import and Place Riprap 7,750.00 TON 684,934 0 0 0 0 684,934 09 12 05 Geotextile Fabric 10,500.00 SY 66,377 0 0 0 0 66,377 09 12 06 Cellular Confinement System 34,227.00 SF 92,639 0 0 0 0 92,639	00 11 04 Inmant and Diago Diagon	50.00	TON		0	0	0	0		
12.22 12.22 12.22 12.22 12.22 12.22 12.22 14.89 14.89 14.89 14.89 14.89 16.31 16.31 16.31 16.31 16.31 16.31 16.31 16.31 16.31 16.31 16.31 16.31 16.31 16.31 16.31 16.31 16.31 16.31 16.31 16.31 16.31 16.31 16.31 16.31 16.31 16.31 16.31 16.31 16.31 16.31 16.31 16.31 16.31 16.31 16.31 16.31 16.31 16.31 16.31 16.31 16.31 16.31 16.31 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.3									,	
09 12 01 Place and Compact Fill (Piedmont Creek Confluence) 75.00 CY 916 0 0 0 0 916 14.89 09 12 02 Excavate and Haul 24,278.00 CY 361,555 0 0 0 0 361,555 09 12 03 Excavate and Regrade Onsite 25.00 CY 408 0 0 0 0 408 09 12 04 Import and Place Riprap 7,750.00 TON 684,934 0 0 0 0 684,934 09 12 05 Geotextile Fabric 10,500.00 SY 66,377 0 0 0 0 66,377 09 12 06 Cellular Confinement System 34,227.00 SF 92,639 0 0 0 0 92,639	09 12 Reacii 12	1.00	LS		U	U	U	U		
14.89 14.89 14.89 14.89 14.89 14.89 14.89 14.89 14.89 14.89 14.89 16.31 16.31 16.31 16.31 16.31 16.31 16.31 16.31 16.31 16.31 16.31 16.31 16.31 16.31 16.31 16.31 16.31 16.31 16.31 16.31 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.32 16.3	00 12 01 Place and Compact Fill (Biodmont Creek Confluence)	75.00	CV		0	0	0	0		
09 12 02 Excavate and Haul 24,278.00 CY 361,555 0 0 0 0 361,555 16.31 09 12 03 Excavate and Regrade Onsite 25.00 CY 408 0 0 0 0 408 88.38 09 12 04 Import and Place Riprap 7,750.00 TON 684,934 0 0 0 0 684,934 09 12 05 Geotextile Fabric 10,500.00 SY 66,377 0 0 0 0 66,377 09 12 06 Cellular Confinement System 34,227.00 SF 92,639 0 0 0 0 92,639	09 12 01 Flace and Compact Fin (Fledmont Creek Communice)	75.00	CI		U	U	U	U		
16.31 16.31 16.31 16.31 09 12 03 Excavate and Regrade Onsite 25.00 CY 408 0 0 0 0 408 88.38 09 12 04 Import and Place Riprap 7,750.00 TON 684,934 0 0 0 0 684,934 09 12 05 Geotextile Fabric 10,500.00 SY 66,377 0 0 0 0 66,377 09 12 06 Cellular Confinement System 34,227.00 SF 92,639 0 0 0 0 92,639 117.24 117.24 117.24 117.24	00 12 02 Everyste and Haul	24 278 00	CV		0	0	0	0		
09 12 03 Excavate and Regrade Onsite 25.00 CY 408 0 0 0 0 408 88.38 88.38 88.38 88.38 88.38 09 12 04 Import and Place Riprap 7,750.00 TON 684,934 0 0 0 0 684,934 09 12 05 Geotextile Fabric 10,500.00 SY 66,377 0 0 0 0 66,377 09 12 06 Cellular Confinement System 34,227.00 SF 92,639 0 0 0 0 92,639 117.24 117.24 117.24	07 12 02 Excavate and Hadi	24,270.00	CI		V	v	U	v		
88.38 09 12 04 Import and Place Riprap 7,750.00 TON 684,934 0 0 0 0 0 0 684,934 6.32 09 12 05 Geotextile Fabric 10,500.00 SY 66,377 0 0 0 0 0 0 0 66,377 2.71 09 12 06 Cellular Confinement System 34,227.00 SF 92,639 117.24	09 12 03 Excavate and Regrade Onsite	25.00	CY		0	0	0	0		
09 12 04 Import and Place Riprap 7,750.00 TON 684,934 0 0 0 0 684,934 6.32 6.32 09 12 05 Geotextile Fabric 10,500.00 SY 66,377 0 0 0 0 66,377 09 12 06 Cellular Confinement System 34,227.00 SF 92,639 0 0 0 0 92,639 117.24 117.24	or 12 of Estat and Regrade Chiste	20.00	01		v	v	Ū	v		
6.32 09 12 05 Geotextile Fabric 10,500.00 SY 66,377 0 0 0 0 0 66,377 2.71 2.71 09 12 06 Cellular Confinement System 34,227.00 SF 92,639 0 0 0 0 92,639	09 12 04 Import and Place Riprap	7,750,00	TON		0	0	0	0		
09 12 05 Geotextile Fabric 10,500.00 SY 66,377 0 0 0 0 66,377 2.71 2.71 2.71 2.71 09 12 06 Cellular Confinement System 34,227.00 SF 92,639 0 0 0 0 92,639 117.24 117.24 117.24	0, 12 0. 1p010 m.m 1 moo 1p1.mp	7,72000	101,		v	Ü	v	v		
2.71 09 12 06 Cellular Confinement System 34,227.00 SF 92,639 0 0 0 0 92,639 117.24	09 12 05 Geotextile Fabric	10.500.00	SY		0	0	0	0		
117.24		,								
117.24	09 12 06 Cellular Confinement System	34,227.00	SF		0	0	0	0		
09 12 07 Roadway Base 3,000.00 CY 351,713 0 0 0 351,713	·	,		,						
	09 12 07 Roadway Base	3,000.00	CY	351,713	0	0	0	0	351,713	

Project Cost Summary Report Page 11

Time 12:01:10

COE Standard Report Selections

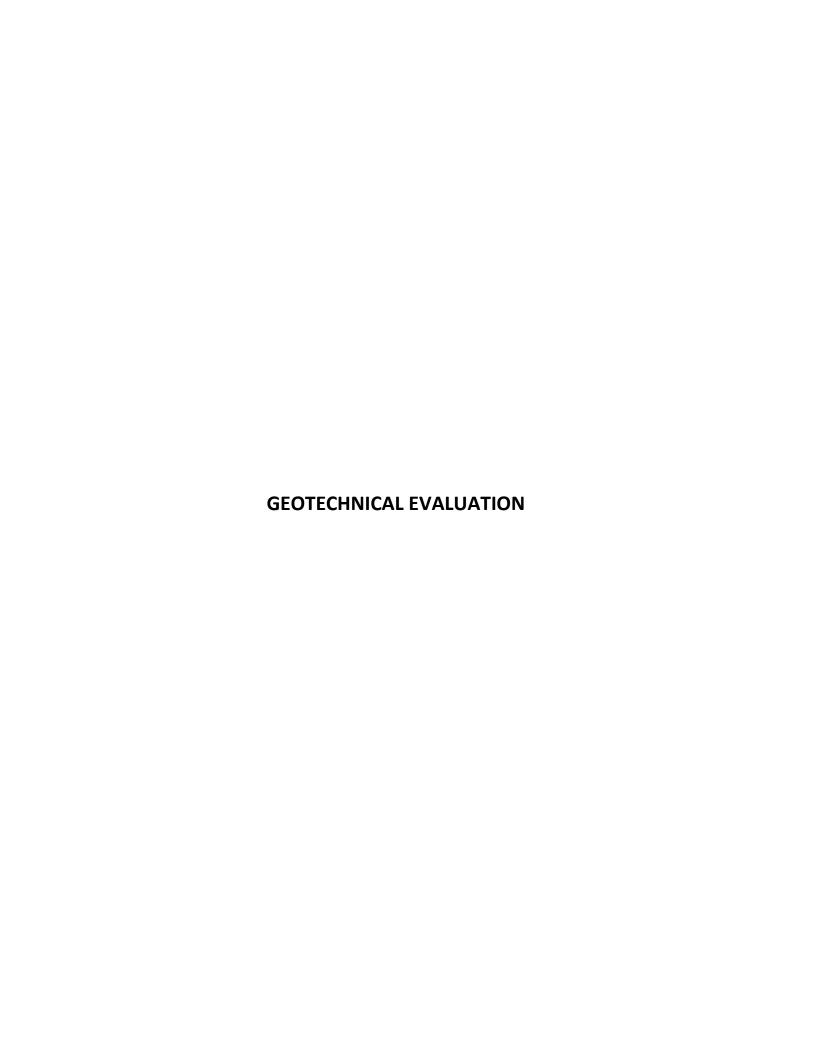
Description	Quantity	UOM	ContractCost	Escalation	Contingency	SIOH	MiscOwner	ProjectCost	C/O
			5.87					5.87	•
09 12 08 Access Road Surface	54,000.00	SF	316,741	0	0	0	0	316,741	
			1,098.38					1,098.38	
09 12 09 Cast-in-Place Concrete	440.00	CY	483,287	0	0	0	0	483,287	
			16.33					16.33	
09 02 12 01 Earthwork	1,203.00	CY	19,642	0	0	0	0	19,642	
			1,053.74					1,053.74	
09 02 12 02 Concrete	440.00	CY	463,645	0	0	0	0	463,645	
			1.74					1.74	
09 12 10 Reinforcing Steel	88,000.00	LB	152,729	0	0	0	0	152,729	
			4,316.92					4,316.92	
09 12 11 Planting - Grasses on Banks		ACR	14,850	0	0	0	0	<i>'</i>	
09 13 Reach 13	1.00	LS	10,600	0	0	0	0	10,600	
			141.33					141.33	
09 13 01 Excavate and Haul	75.00		10,600	0	0	0	0		
09 14 Reach 14	1.00	LS	679,155	0	0	0	0	679,155	
			14.89					14.89	
09 14 01 Excavate and Haul	6,861.00	CY	102,176	0	0	0	0	102,176	
			88.38					88.38	
09 14 02 Import and Place Riprap	1,250.00	TON	110,473	0	0	0	0	110,473	
			6.32					6.32	
09 14 03 Geotextile Fabric	1,750.00	SY	11,063	0	0	0	0	11,063	
			2.71					2.71	
09 14 04 Cellular Confinement System	8,803.00	SF	23,824	0	0	0	0	23,824	
			117.18					117.18	
09 14 05 Roadway Base	500.00	CY	58,588	0	0	0	0	58,588	
			5.87					5.87	
09 14 06 Access Road Surface	9,000.00	SF	52,790	0	0	0	0	52,790	
			1,098.33					1,098.33	
09 14 07 Cast-in-Place Concrete	220.00	CY	241,632	0	0	0	0	241,632	
			16.32					16.32	
09 02 14 01 Earthwork	601.00	CY	9,810	0	0	0	0	9,810	
			1,053.74					1,053.74	
09 02 14 02 Concrete	220.00	CY	231,822	0	0	0	0	231,822	
			1.74					1.74	

Time 12:01:10

COE Standard Report Selections

Project Cost Summary Report Page 12

Description	Quantity	UOM	ContractCost	Escalation	Contingency	SIOH	MiscOwner	ProjectCost	C/O
09 14 08 Reinforcing Steel	44,000.00	LB	76,364	0	0	0	0	76,364	
			4,317.16					4,317.16	
09 14 09 Planting - Grasses on Banks	0.52	ACR	2,245	0	0	0	0	2,245	
09 15 Reach 15	1.00	LS	2,234	0	0	0	0	2,234	
			14.89					14.89	
09 15 01 Excavate and Haul	150.00	CY	2,234	0	0	0	0	2,234	
			33,293.23					33,293.23	
09 16 Reach 16	1.00	EA	33,293	0	0	0	0	33,293	
			27.40					27.40	
09 16 01 Excavate and Haul	1,215.00	CY	33,293	0	0	0	0	33,293	
18 Cultural Resources	1.00	LS	109,000	0	0	0	0	109,000	
			109,000.00					109,000.00	
18 01 Cultural Resources	1.00	EA	109,000	0	0	0	0	109,000	



BERRYESSA CREEK PROJECT

APPENDIX B, Part IV: Design and Cost of Alternative - Geotechnical Evaluation

TABLE OF CONTENTS

1.1	INTRODUCTION	1
1.2	GEOLOGIC CONDITIONS	1
1.3	GROUNDWATER CONDITIONS	2
1.4	SEISMIC CONDITIONS	2
1.5	STRUCTURE FOUNDATIONS	2
1.6	LEVEE EMBANKMENTS	3
1.7	CHANNEL/BASIN SLOPES	3
1.8	FUTURE INVESTIGATION	3
19	REFERENCES	Δ

Table of Contents

1.1 INTRODUCTION

Geologic and geotechnical conditions along the Berryessa Creek Project alignment between Calaveras Boulevard and Old Piedmont Road were summarized in the Geotechnical Office Report prepared by Parikh Consultants, Inc. (Parikh Consultants 2004). The report included data from several previous geotechnical and environmental studies performed along or adjacent to the creek alignment. A total of 70 boring logs were compiled in the Parikh report. Although many of the borings do not include data that would be necessary for final design of the project, the number and depth of the existing borings are considered adequate for feasibility-level design purposes. The preliminary geotechnical assessment did not encounter geotechnical or geologic factors that would preclude successful completion of this project, however, there are a number of issues that will need to be considered and addressed in the final design.

1.2 GEOLOGIC CONDITIONS

Several different soil units were identified along the creek alignment and included:

- Basin Deposits (Holocene) Composed predominantly of clays and silty clays
- Young Alluvial Fan Deposits (Holocene) Composed of gravelly sand and sandy and clayey gravel near the fan heads and upstream, grading to sandy and silty clay within downstream reaches.
- Older Alluvial Fan Deposits (Holocene) Composed of gravelly sand and sandy and clayey gravel near the fan heads and upstream, grading to sandy and silty clay within downstream reaches.
- Alluvial Fan Deposits (Upper Pleistocene) Composed of gravel and cobbles with clayey and sandy matrix.

The report by Parikh Consultants (2004) describes the Hayward Fault as being 1.2 miles from the project site, however the State of California maps active faulting closer to the eastern limits of the project (CDMG 1982). It should be noted that immediately east of the project alignment (east of Old Piedmont Road) is hilly terrain that has been impacted by both faulting and landslides. The Berryessa Formation (composed of mudstone, sandstone, and conglomerate) is mapped in this area; however, the geology has been significantly disturbed by northwest-southeast trending faulting associated with the Hayward Fault Zone. Numerous southwest trending landslides have developed in the terrain. The current project limits for Berryessa Creek do not extend into the faulting and landslide areas, however, any future project development east of Old Piedmont Road (e.g., upstream detention basins) needs to consider the impacts of both active faulting and landslides.

1.3 GROUNDWATER CONDITIONS

Groundwater was encountered in many of the borings within the most downstream section of the creek alignment (Calaveras Boulevard to Montague Expressway) at depths varying from approximately 8 to 12 feet below existing grade. In the vicinity of I-680 groundwater was encountered at a depth of greater than 30 feet below existing grade. Within the upper portion of the creek alignment (upstream of I-680) groundwater was not noted in any of the exploratory borings presented in the Parikh report except for one boring upstream of Old Piedmont Road where groundwater was encountered approximately 17 feet below existing grade. The Parikh report did note that groundwater levels could vary in the future due to seasonal groundwater fluctuations, water elevation in the creek, surface run-off, and other hydrologic conditions.

1.4 SEISMIC CONDITIONS

The Parikh report estimated a potential for high seismic activity for the project alignment (peak bedrock acceleration of 0.7). Design of floodwalls, channel walls, bridges and levees will need to incorporate the appropriate seismic factors to account for this high potential for seismic activity. Depending on the results of pseudo-static analysis of structures and levees, more extensive dynamic analysis may be needed to evaluate potential deformation.

The Parikh report did recognize that deposits of loose to medium dense sands and silty sands encountered within the creek alignment may be susceptible to liquefaction. These deposits were predominantly encountered in the upstream portion of the creek. The overall liquefaction potential was preliminarily judged by the Parikh report to be low because of the discontinuous nature of the liquefaction-susceptible soils and the lack of high groundwater in the areas that they were encountered. However, further investigation and groundwater monitoring was recommended during the final design phase of the project. If a higher degree of liquefaction is identified, then the effects of seismic settlement and lateral spread on structures and levees will need to be considered.

1.5 STRUCTURE FOUNDATIONS

Structures for this project may include floodwalls, vertical channel walls, culverts, and bridge crossings. Due to the significant variability of soil conditions along the creek alignment, it is anticipated that each structure will require site specific foundation design. Foundation support for bridge replacements will likely require deep pile foundations. Culverts and low to medium height wall structures can likely be supported on grade, although removal and recompaction of existing subgrade soils may be necessary. Higher walls (>10 feet height) may require pile foundation support depending on their location along the alignment. Where significant retained soil heights are required (channel walls), importing of select granular backfill may be preferable over on-site clayey soils.

1.6 LEVEE EMBANKMENTS

New or raised levees should be designed and constructed in accordance with U.S. Army Corps of Engineers Manual EM 1110-2-1913 ([USACE] 2000).

Seepage analysis of the proposed levee should consider both seepage through the levee embankment and under-seepage through the foundation soils. The potential for high uplift pressures and high exit gradients near the landside toe of the levee must be evaluated, particularly where more granular foundation soils exist near the surface. If the potential for these detrimental factors exist then some form of mitigation (impermeable cutoffs, slurry trenches, relief drains) will need to be considered.

Stability analysis of levee embankments should consider the following conditions.

- End of Construction Utilizing undrained shear strength for clayey soils
- Sudden Drawdown Including unbalanced pore pressures within the riverside slope.
- Long-Term Seepage Conditions Utilizing long-term or steady state seepage
- Earthquake Utilizing pseudo-static stability analysis. If soil liquefaction is an issue, an analysis using post-liquefied strengths should also be performed. Where factors of safety are less than 1.2, a seismic deformation analysis may also be required.

Immediate and long-term settlement of new and raised levee should be performed and the impact on required freeboard be evaluated. Mitigation of settlement can be achieved by several methods including pre-loading, ground improvement, or over-building of embankments.

1.7 CHANNEL/BASIN SLOPES

Slope stability analysis should be performed on channel slopes for static, pseudo-static conditions and sudden drawdown conditions. Constructed slopes should be suitably protected against erosion from local runoff and stream flow.

1.8 FUTURE INVESTIGATION

Additional investigation and analysis will be necessary during the final design phase of the project. In some areas it is anticipated that information from existing borings will be utilized in the design, however, where specific field or laboratory test data required for analysis and design is lacking, supplemental field exploration will be necessary. A preliminary guideline for future investigation and analysis is presented in Table 1.

Table 1 Additional Investigation and Analysis

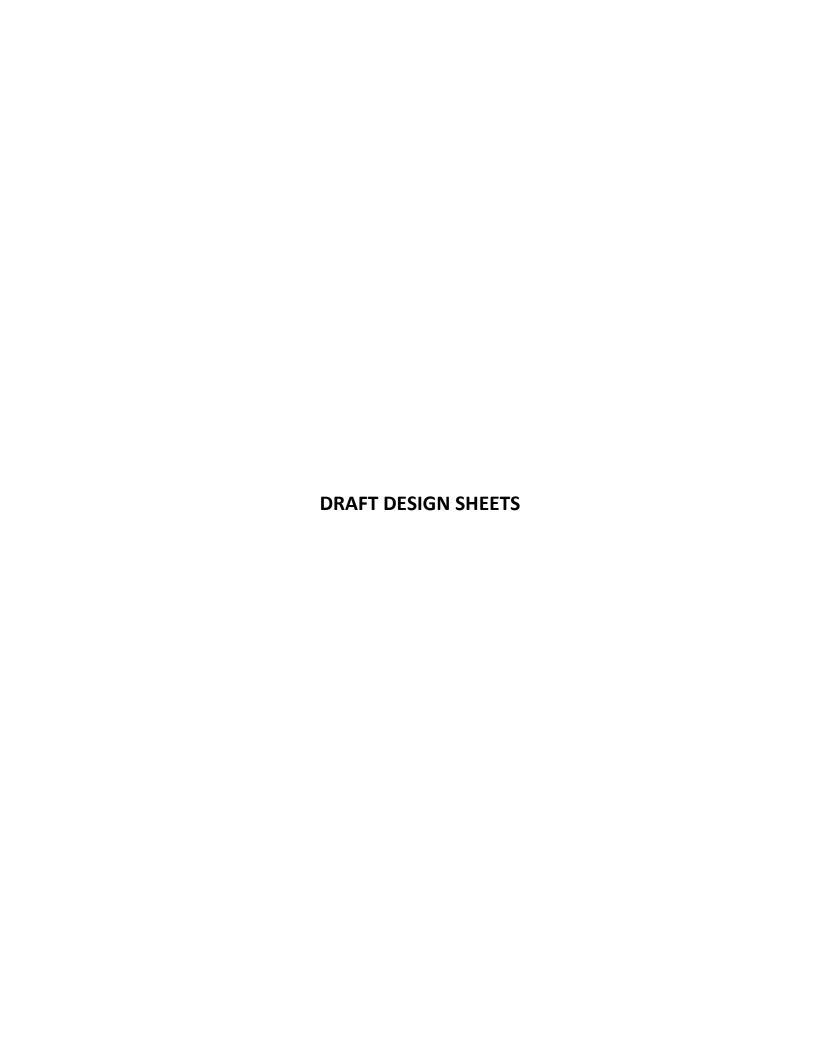
Project Components	Field Exploration	Laboratory Testing	Analyses
Levee Embankments/ Channel Slopes Floodwalls/	Frequency: Minimum 1 boring / 500 ft. Depth: At least 3 x levee/slope height, and at least 5 feet below potentially liquefiable soils.	 Dry Density Moisture Content Shear Strength Consolidation Gradation Permeability 	 Seepage Analysis (through seepage and underseepage) Slope Stability Analysis Settlement Analysis Scour Potential
Channel Walls	Frequency: Minimum 1 boring/500 ft. Depth: At least 3 x wall/culvert, and at least 5 feet below potentially liquefiable soils	 Dry Density Moisture Content Shear Strength Consolidation Gradation Corrosion 	 Earth Pressures Vertical & Lateral Bearing Capacity Settlement Overturning/Sliding
Bridge Replacements	Frequency: 1 boring/support Depth: Typically 70 to 100 feet depending on loading conditions	 Dry Density Moisture Content Shear Strength Consolidation Gradation Corrosion Potential 	 Footing Bearing Capacity Vertical and Lateral Pile Capacity Earth Pressures Seismic Design Parameters

1.9 REFERENCES

California Division of Mines and Geology (CDMG), 1982. State of California Special Studies Zone, Calaveras Reservoir. Effective January 1, 1882.

Parikh Consultants Inc., 2004. Geotechnical Office Report, Coyote and Berryless Creek, General Re-Evaluation Study for Proposed Project Modifications, Santa Clara County, California. April 2004).

United States Army Corps of Engineers (USACE), 2000. Engineers Manual EM 1110-2-1913 Design and Construction of Levees. April 30, 2000.





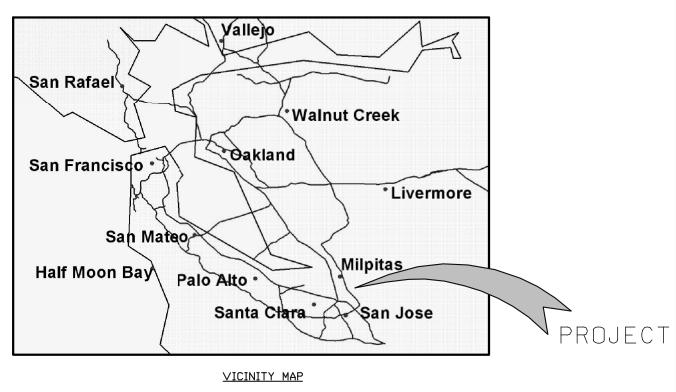


BERRYESSA CREEK PROJECT GENERAL REEVALUATION STUDY ALTERNATIVES FORMULATION

SANTA CLARA COUNTY CALIFORNIA

PLAN AND PROFILE VIEWS

FY_12



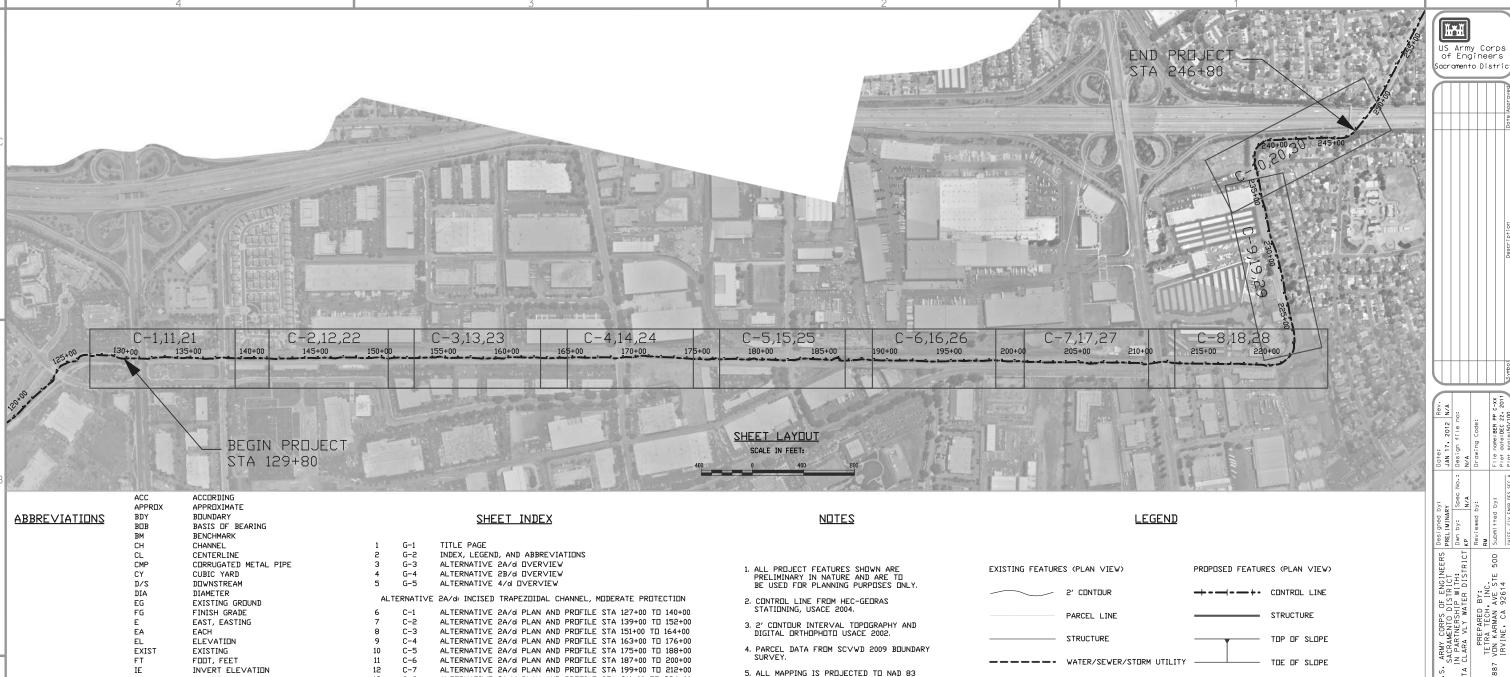
DRAFT DESIGN - FOR PLANNING PURPOSES ONLY

SACRAMENTO DISTRICT
SACRAMENTO DISTRICT
IN PARTNERSHIP WITH:
SANTA CLARA VLY WATER DISTRICT DOW DATE PREPARED BY:
FRATER TECH, INC.
IT887 VON KARMAN AVE SIE 500 SUDMITTEED
IRVINE, CA 92614

NTA CLARA COUNTY

BERNYESSA CREEK PROJECT
GENERAL RECVALUATION STUDY
ALTERNATIVES FORMULATION
PROJECT ALTERNATIVES
PLAN AND PROFILE VIEW

Sheet reference number:



ALTERNATIVE 2A/d PLAN AND PROFILE STA 211+00 TO 224+00 INV INVERT LINEAR FOOT 14 ALTERNATIVE 2A/d PLAN AND PROFILE STA 223+00 TO 237+00 MAX MAXIMUM 15 C-10 ALTERNATIVE 2A/d PLAN AND PROFILE STA 235+00 TO 248+00 MIN MINIMUM ALTERNATIVE 2B/d: INCISED TRAPEZOIDAL CHANNEL, FEMA-CERTIFIABLE PROTECTION NORTH, NORTHING NAD NORTH AMERICAN DATUM 16 C-11 ALTERNATIVE 2B/d PLAN AND PROFILE STA 127+00 TO 140+00 ALTERNATIVE 2B/d PLAN AND PROFILE STA 139+00 TO 152+00 N/A NIT APPLICABLE C-12 ALTERNATIVE 2B/d PLAN AND PROFILE STA 151+00 TO 164+00 NATIONAL GEODETIC VERTICAL DATUM NGVD C-13 NOT TO SCALE ALTERNATIVE 2B/d PLAN AND PROFILE STA 163+00 TO 177+00 PCL PRIMARY CONTROL LINE 20 C-15 ALTERNATIVE 2B/d PLAN AND PROFILE STA 175+00 TO 188+00 ALTERNATIVE 2B/d PLAN AND PROFILE STA 187+00 TO 200+00 C-16 PROF PROPOSED ALTERNATIVE 2B/d PLAN AND PROFILE STA 199+00 TO 212+00 RCP REINFORCED CONCRETE PIPE 23 ALTERNATIVE 2B/d PLAN AND PROFILE STA 211+00 TO 224+00 RDW RIGHT OF WAY 24 C-19 ALTERNATIVE 2B/d PLAN AND PROFILE STA 223+00 TO 236+00 25 ALTERNATIVE 2B/d PLAN AND PROFILE STA 235+00 TO 248+00 SOUTH SCVWD SANTA CLARA VALLEY WATER DISTRICT ALTERNATIVE 2B/d: WALLED TRAPEZOIDAL CHANNEL, FEMA-CERTIFIABLE PROTECTION SHT SHEET ALTERNATIVE 4/d PLAN AND PROFILE STA 127+00 TO 140+00 C-21 26 22 SIDE SLOPE ALTERNATIVE 4/d PLAN AND PROFILE STA 139+00 TO 152+00 SQUARE FEET C-22 STA STATION 28 ALTERNATIVE 4/d PLAN AND PROFILE STA 151+00 TO 164+00 TOB TOP OF BANK 29 C-24 ALTERNATIVE 4/d PLAN AND PROFILE STA 163+00 TO 176+00 ALTERNATIVE 4/d PLAN AND PROFILE STA 175+00 TO 188+00 TOW TOP OF WALL 30 C-25 TYPICAL ALTERNATIVE 4/d PLAN AND PROFILE STA 187+00 TO 200+00 U/S UPSTREAM 32 C-27 ALTERNATIVE 4/d PLAN AND PROFILE STA 199+00 TO 212+00 UNION PACIFIC RAILROAD ALTERNATIVE 4/d PLAN AND PROFILE STA 211+00 TO 224+00 UPRR 33 C-28 USACE UNITED STATES ARMY CORPS OF ENGINEERS 34 C-29 ALTERNATIVE 4/d PLAN AND PROFILE STA 223+00 TO 236+00 VCP ALTERNATIVE 4/d PLAN AND PROFILE STA 238+00 TO 248+00 VITRIFIED CLAY PIPE

5. ALL MAPPING IS PROJECTED TO NAD 83 STATE PLACE CALIFORNIA ZONE 3, VERTICAL DATUM IS NAVD 88. UNITS ARE SURVEY FEET

6. WATER SURFACE ELEVATIONS ARE SHOWN FOR BASED ON HEC-RAS MODELING BY TETRA TECH USING UNSTEADY FLOWS WITHOUT UPSTREAM PROJECT IMPROVEMENTS IN PLACE.

7. DESIGN WATER SURFACE ELEVATION PROFILE FOR ALTERNATIVE 2A/d IS THE 0.01 WSEL AT 50% CERTAINTY ASSUMING NO FUTURE UPSTREAM IMPROVEMENTS BY SCVWD.

8. UPPER DESIGN WATER SURFACE ELEVATION PROFILE FOR ALTERNATIVES 2B/G AND 4/G IS THE 0.01 WSEL AT 50% CERTAINTY ASSUMING FUTURE UPSTREA,M IMPROVEMENTS (SCVWD DBJECTIVE). DESIGN FLOIDWALL HEIGHTS AND TOP OF BANK ELEVATIONS ARE BASED ON 95% CERTAINS ARE BASED ON 95% CERTAINTY CRITERIA APPLIED TO THIS WSEL.

9. LOWER DESIGN WATER SURFACE ELEVATION PROFILE FOR ALTERNATIVES 2B/d AND 4/d IS THE 0.01 WSEL AT 50% CERTAINTY ASSUMING NO FUTURE UPSTREAM IMPROVEMENTS BY SCVWD.

10. CROSS SECTIONS ARE SHOWN LOOKING DOWNSTREAM AND ARE NOT TO SCALE.

\sim	2' CONTOUR	 CONTROL LINE
	PARCEL LINE	STRUCTURE
	STRUCTURE	 TOP OF SLOPE
	WATER/SEWER/STORM UTILITY	TOE OF SLOPE
	ELEC/TEL/CABLE UTILITY	 LIMIT OF CONSTRUCTION
		 TEMPORARY CONSTRUCTION EASEMENT

TEMPORARY STAGING AREA

XISTING FEATURES (PROFILE VIEW)	PROPOSED FEATURES (PROFILE VIEW)
TOP OF BANK	TOP OF WALL/MAT
THALWEG	
	∇

DRAFT DESIGN - FOR PLANNING PURPOSES ONLY

THALWEG

Sheet number: G2

Sheet 2 of 35

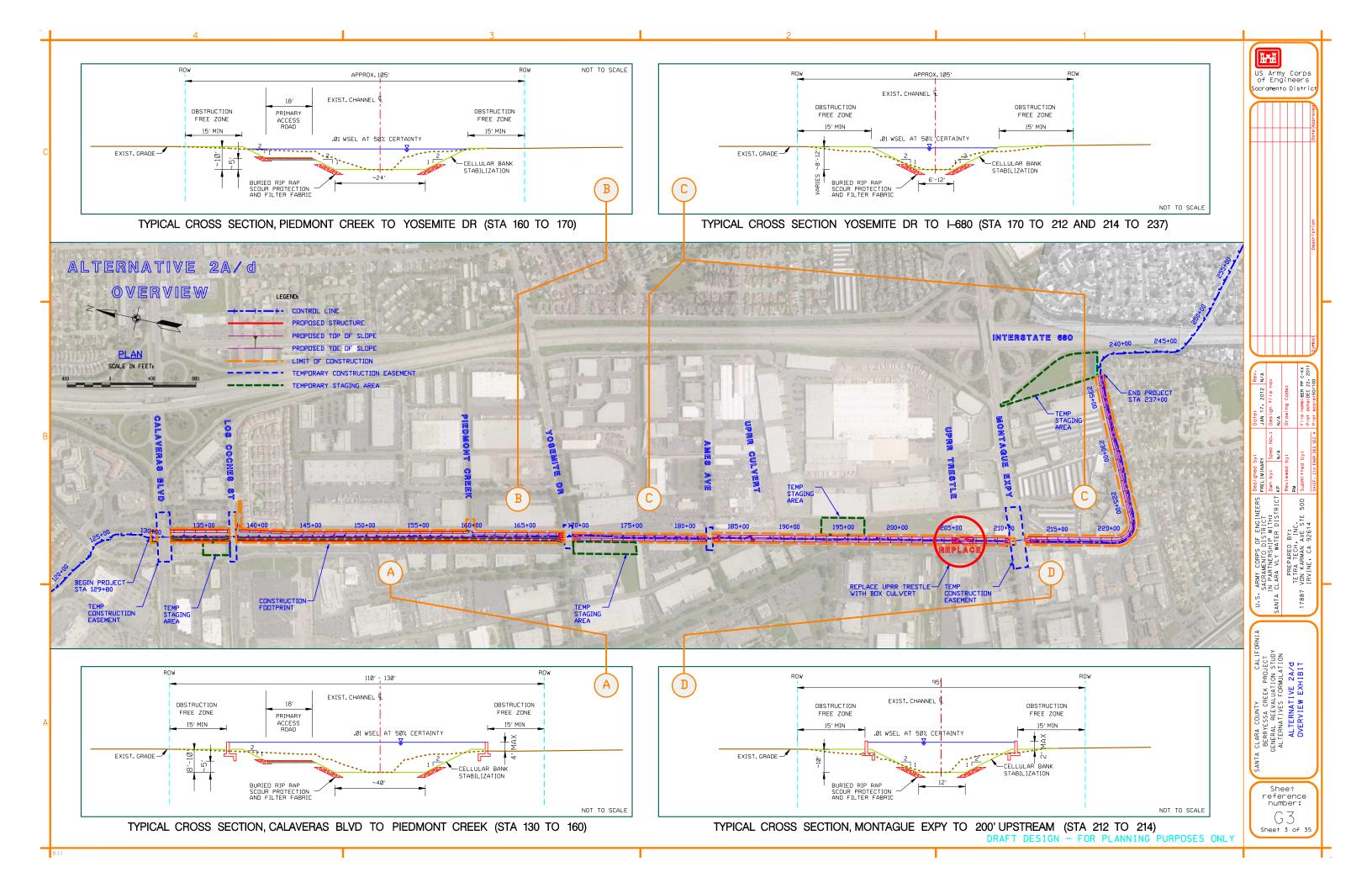
VERT

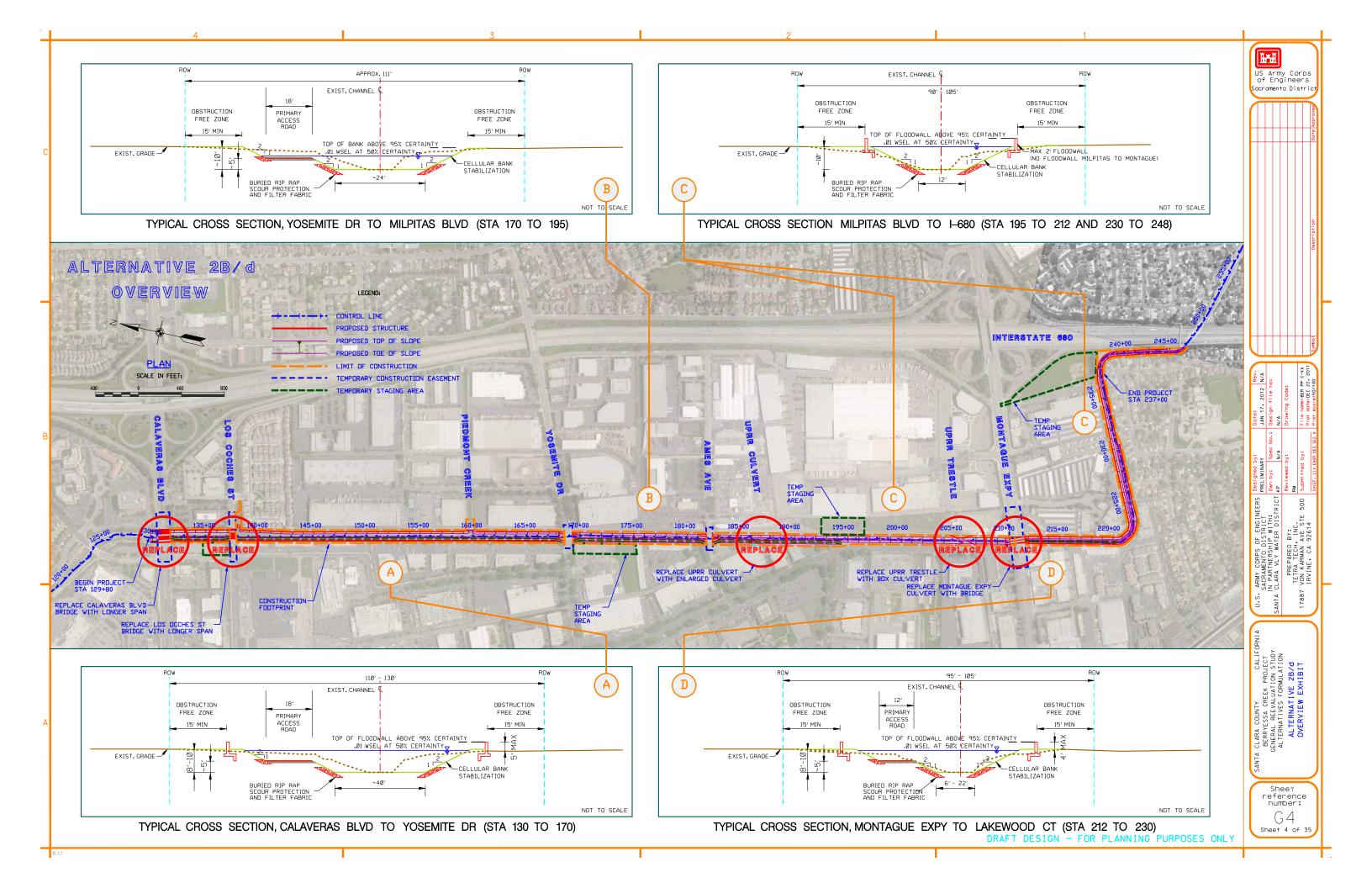
WSEL

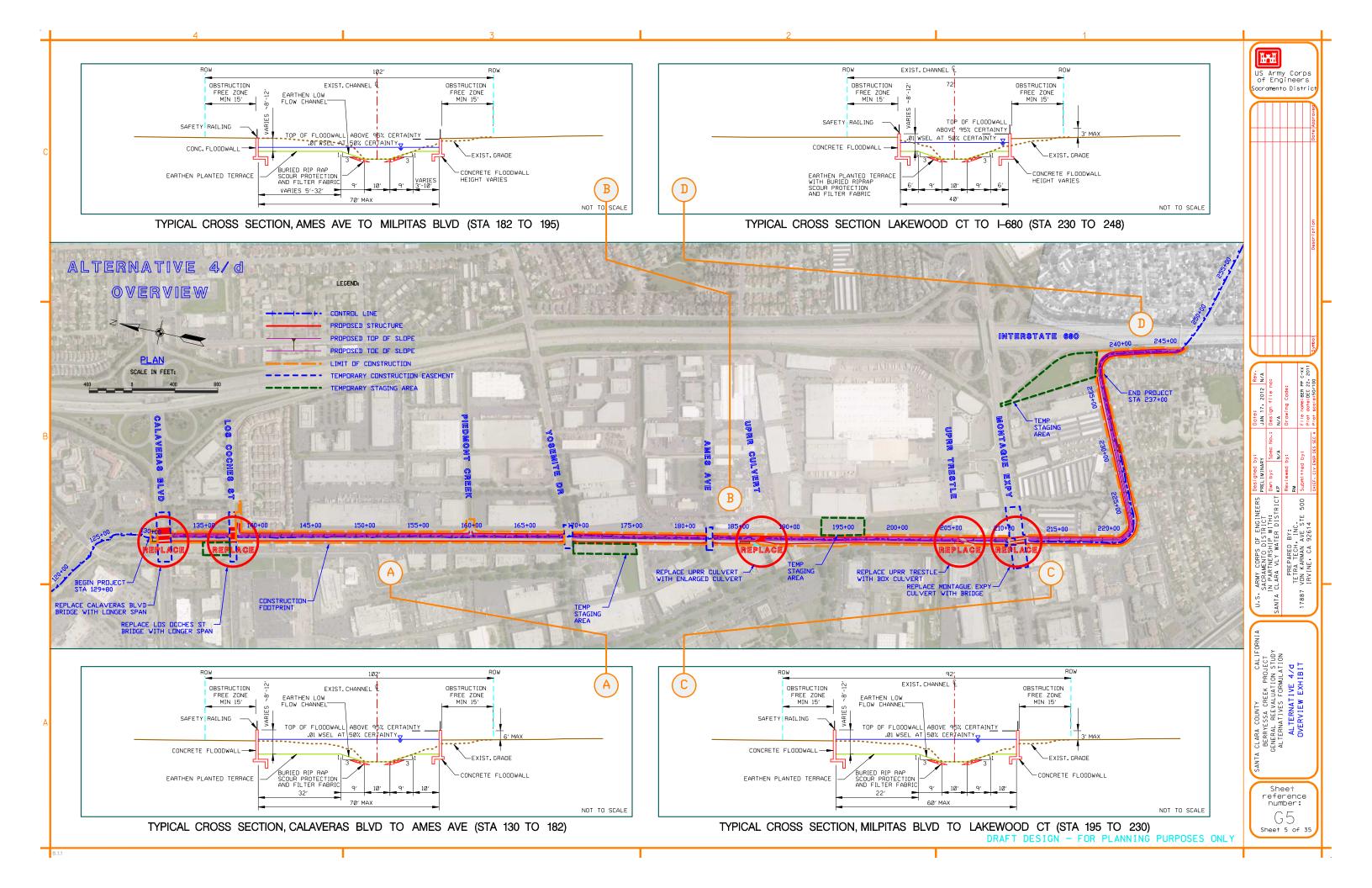
VERTICAL

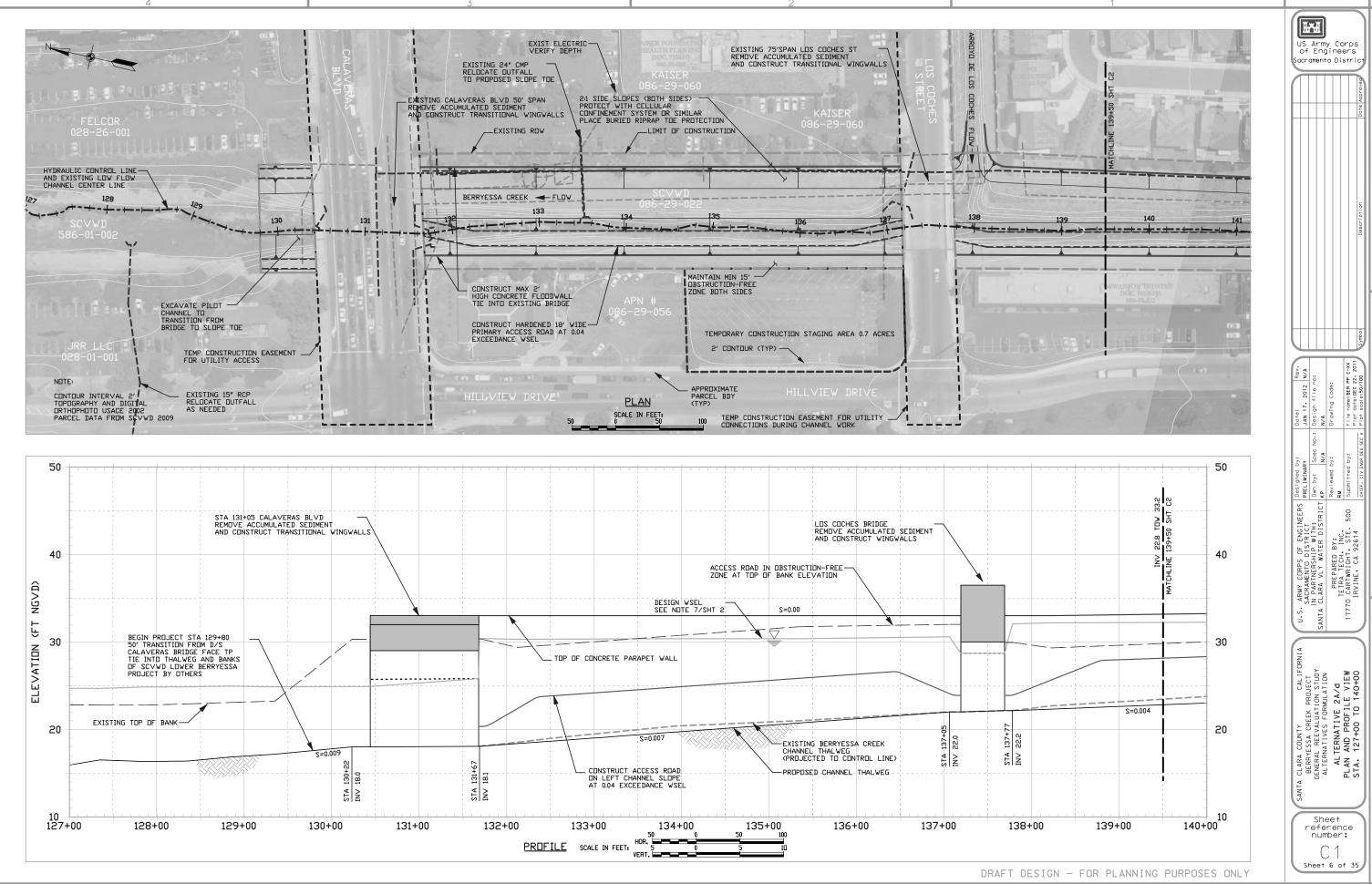
WATER SURFACE ELEVATION

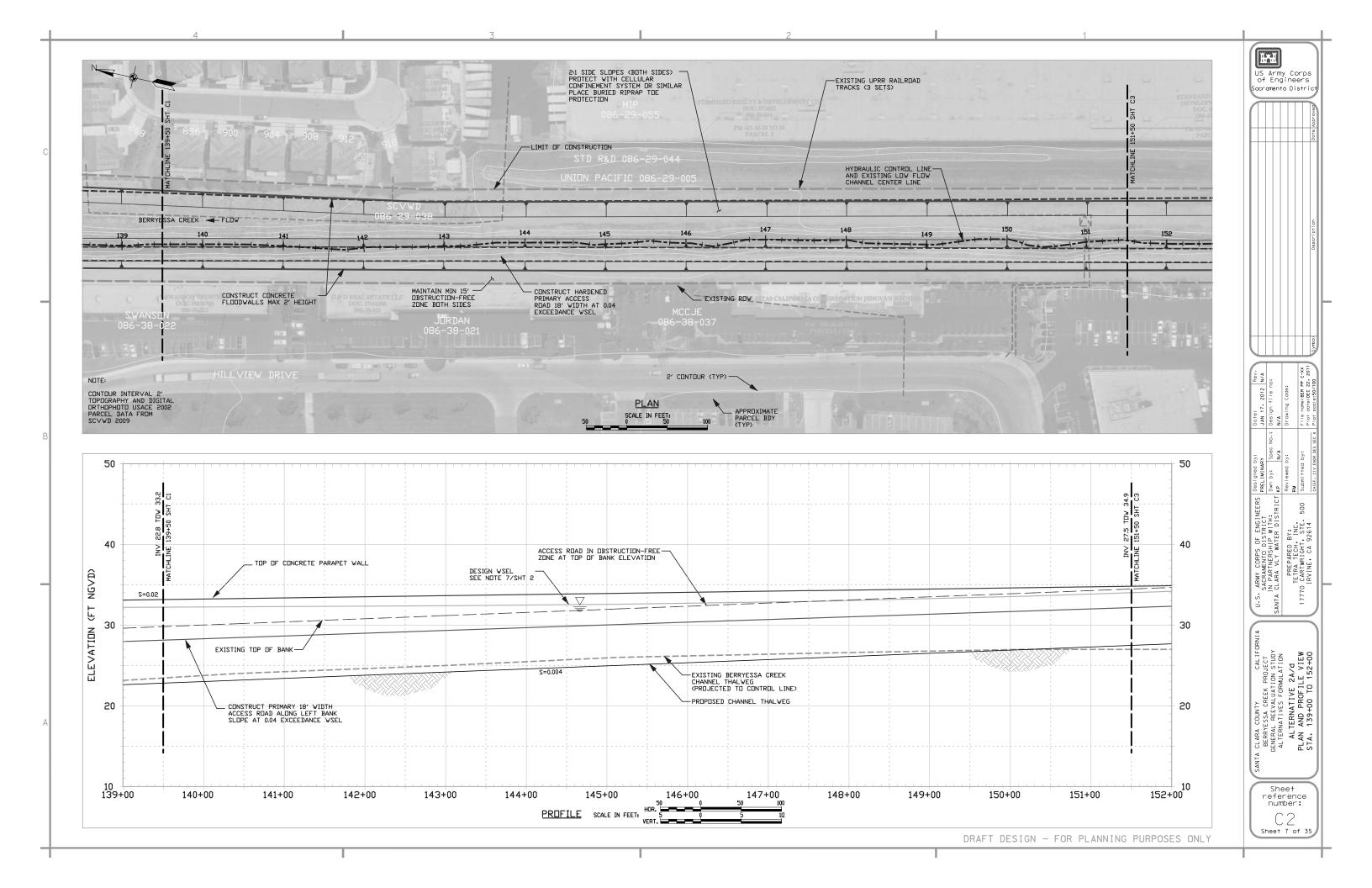
WEST

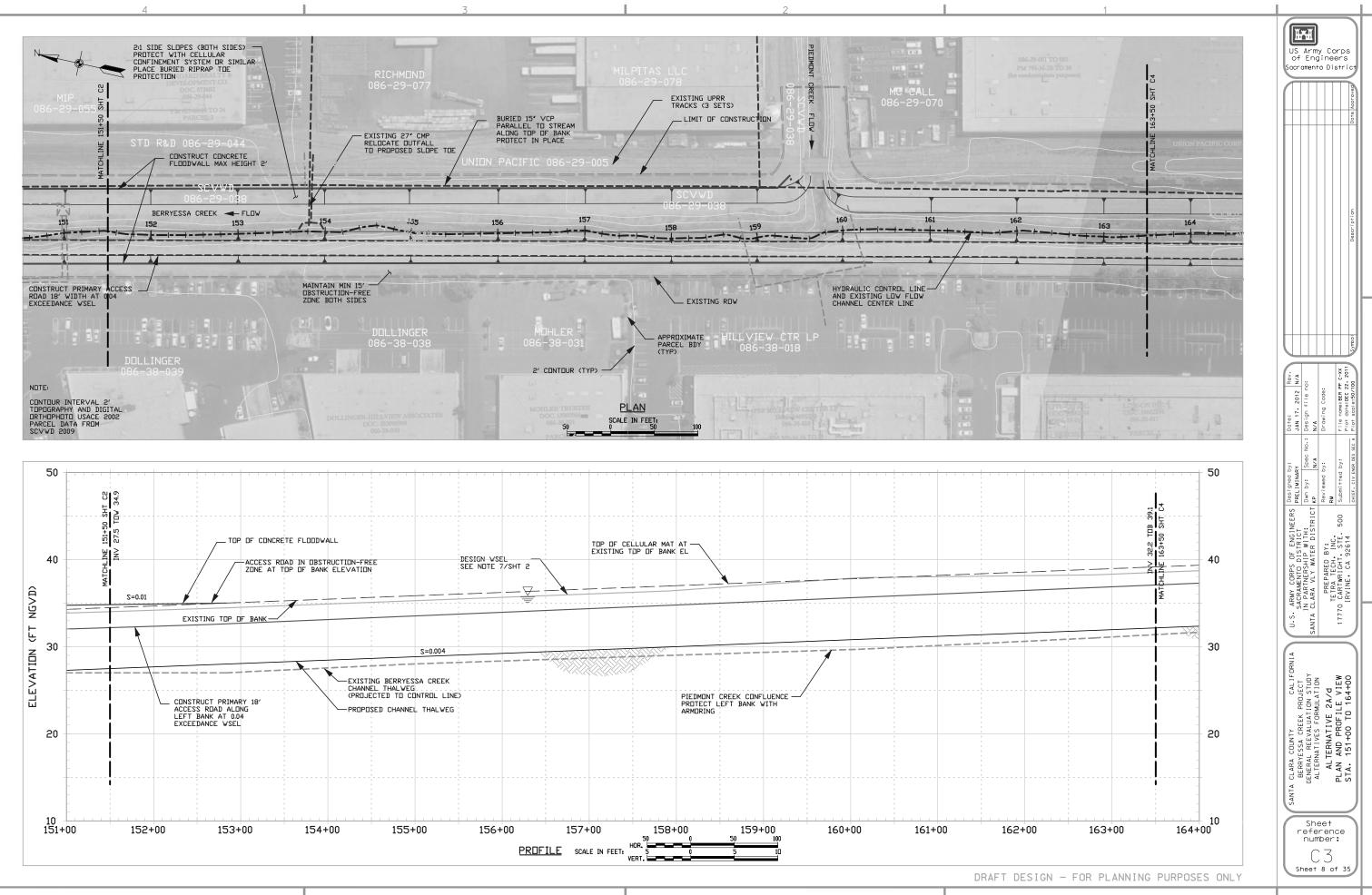


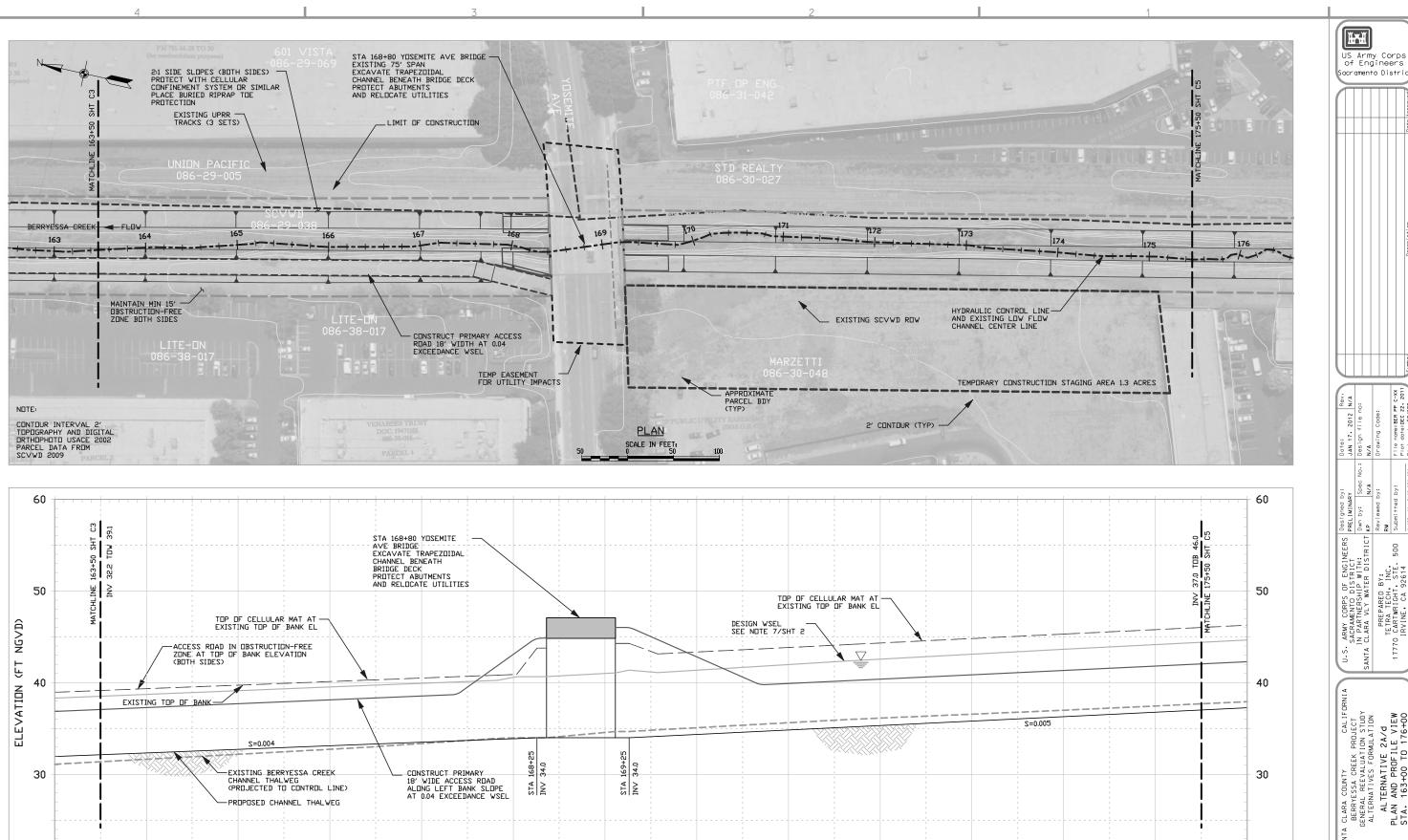












20 163+00

164+00

165+00

166+00

167+00

168+00

169+00

PROFILE SCALE IN FEET:

170+00

HOR.

VERT.

171+00

172+00

173+00

174+00

Sacramento Distri Desi Dwn Dwn Revi Subn S. ARMY CORPS OF ENGINEERS P. SACRAMENTO DISTRICT
IN PARTNERSHIP WITH:
A CLARA VLY WATER DISTRICT OF TERMS TECH INC.
TETRA TECH INC.
770 CARTWRIGHT, STE.
1RVINE. CA 92614 17770 TA CLARA COUNTY

BERRYESSA CREEK PROJECT

GENERAL REEVALUATION STUDY
ALTERNATIVES FORMULATION
ALTERNATIVE ZA/d

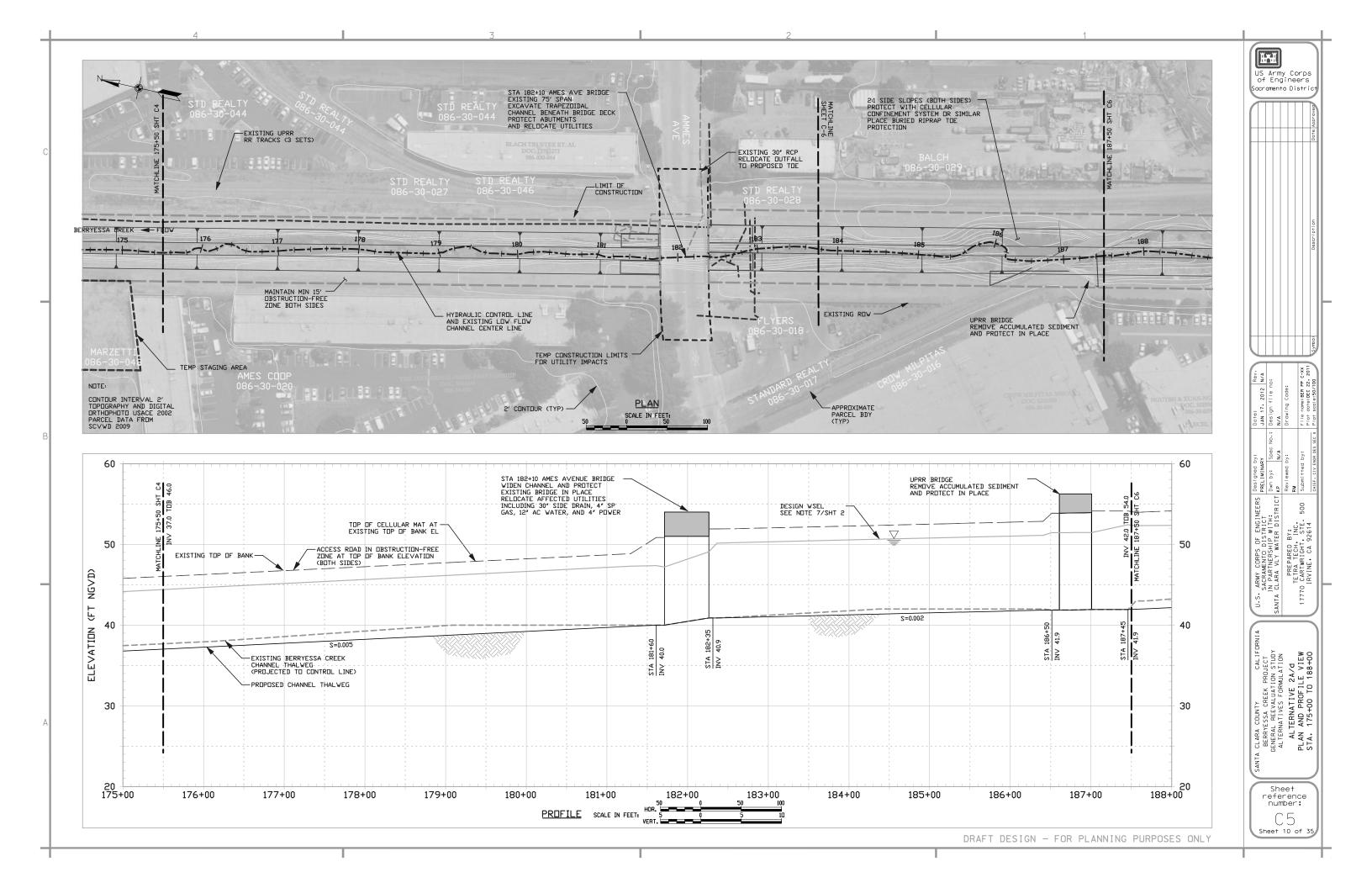
PLAN AND PROFILE VIEW

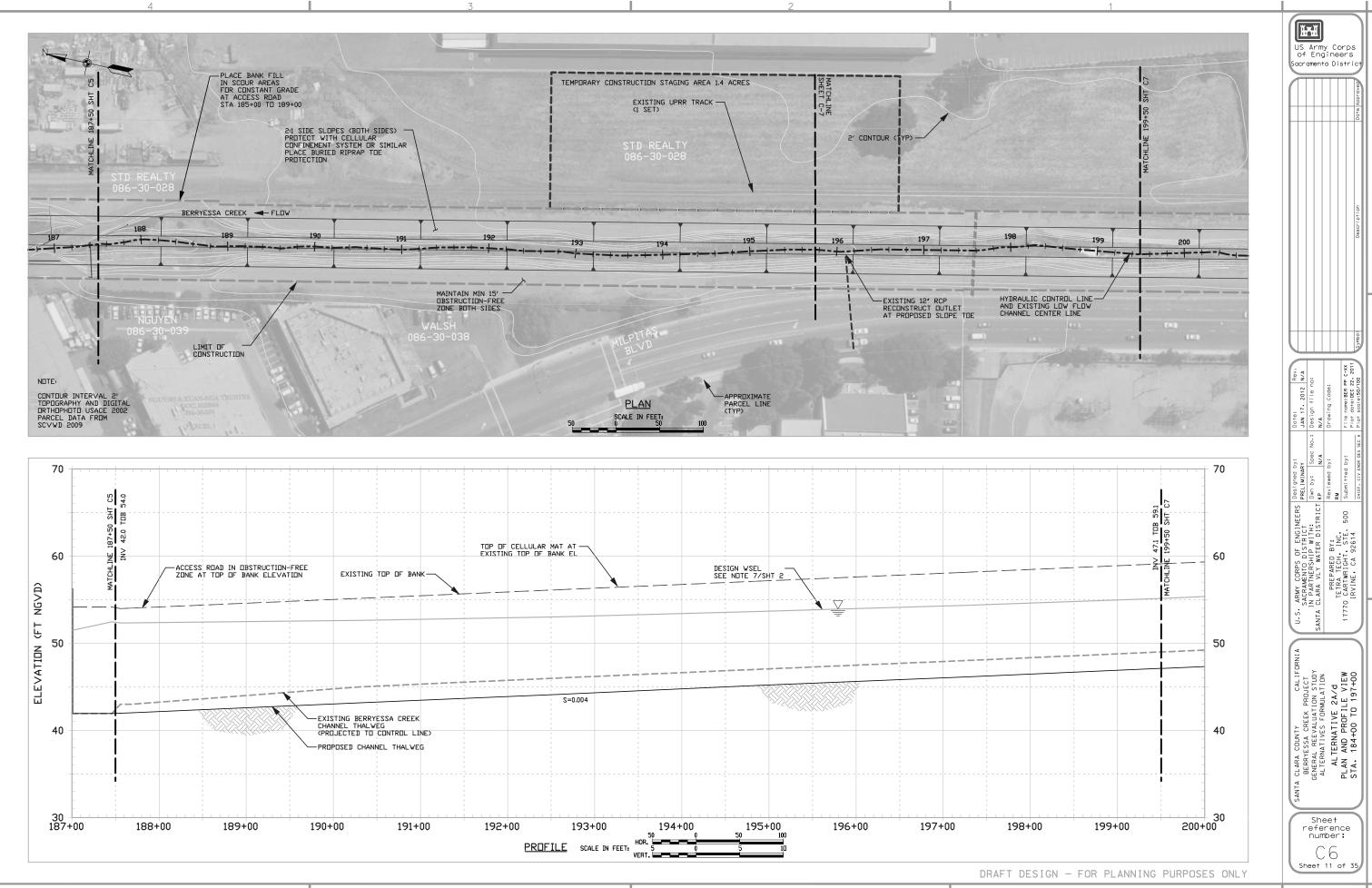
STA. 163+00 TO 176+00 Sheet reference number: C 4 Sheet 9 of 35

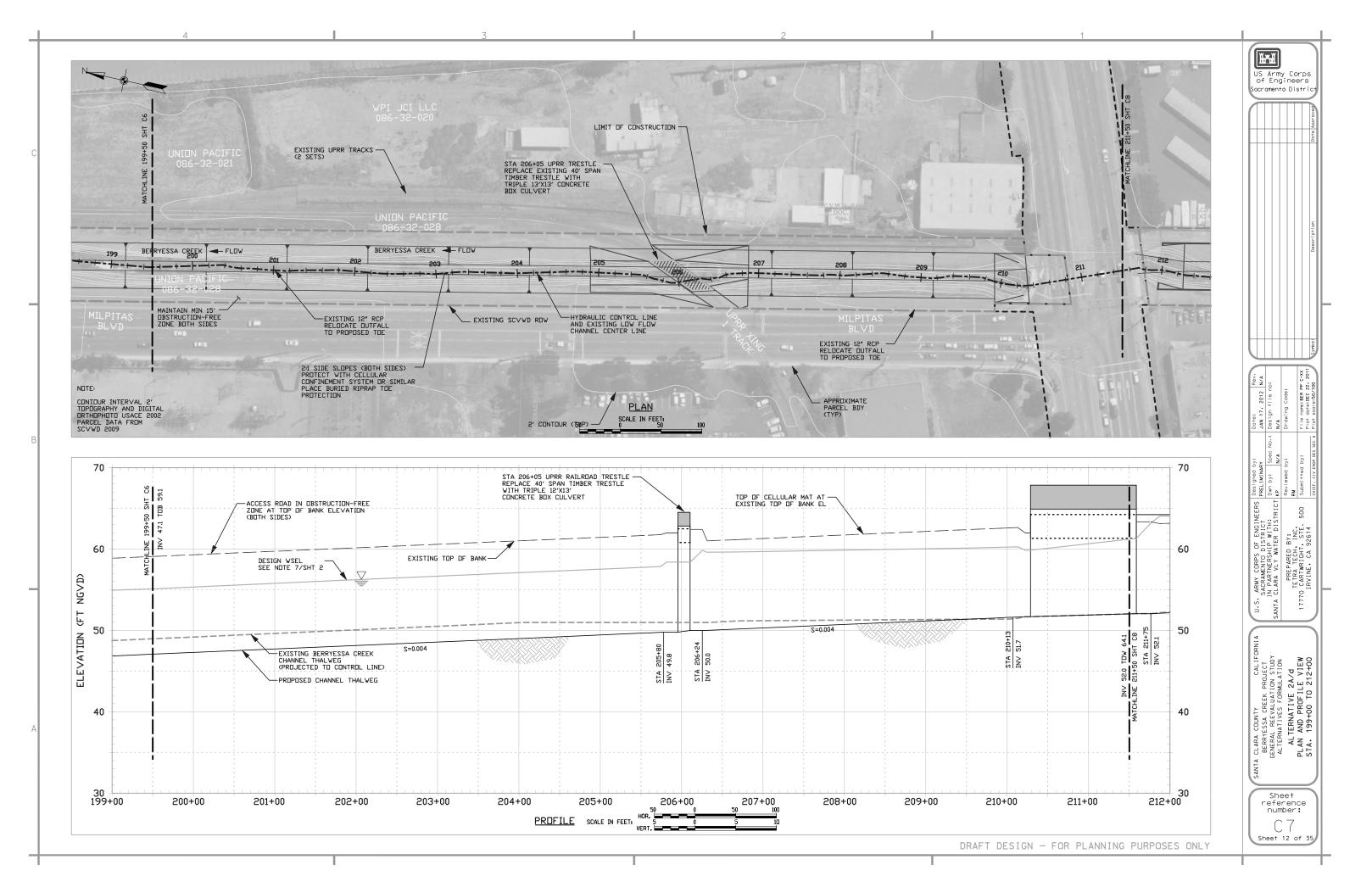
DRAFT DESIGN - FOR PLANNING PURPOSES ONLY

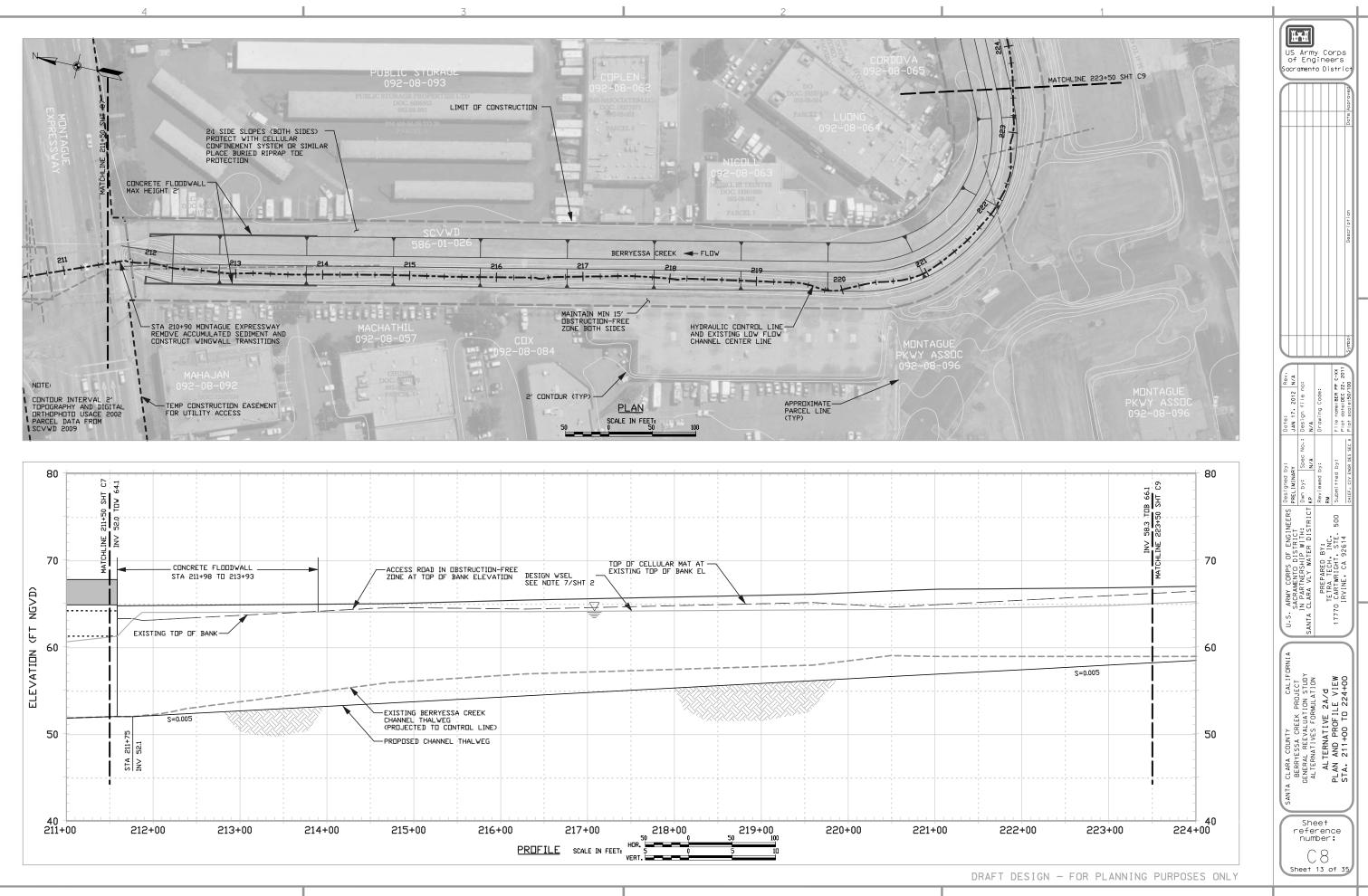
175+00

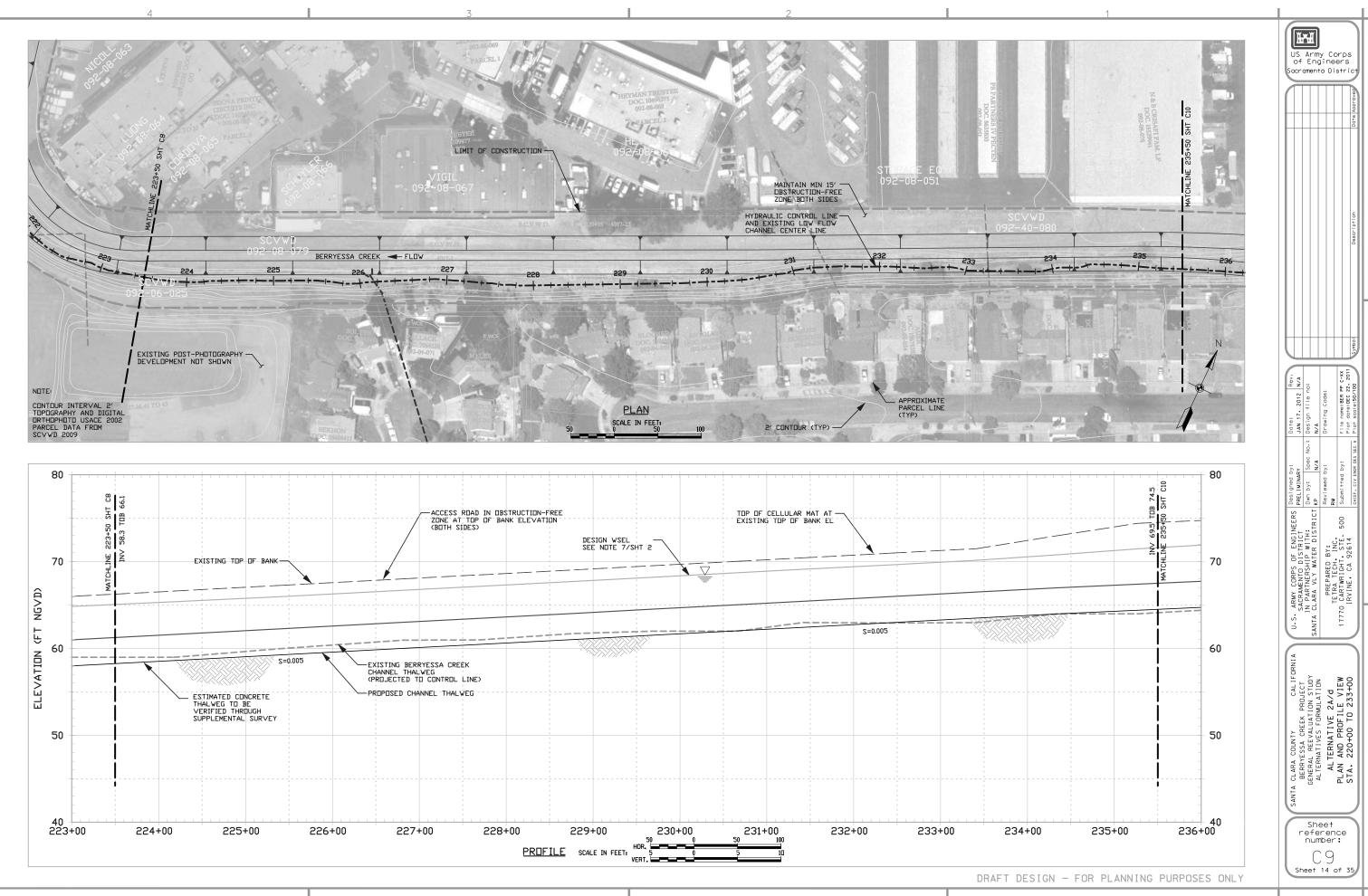
176+00

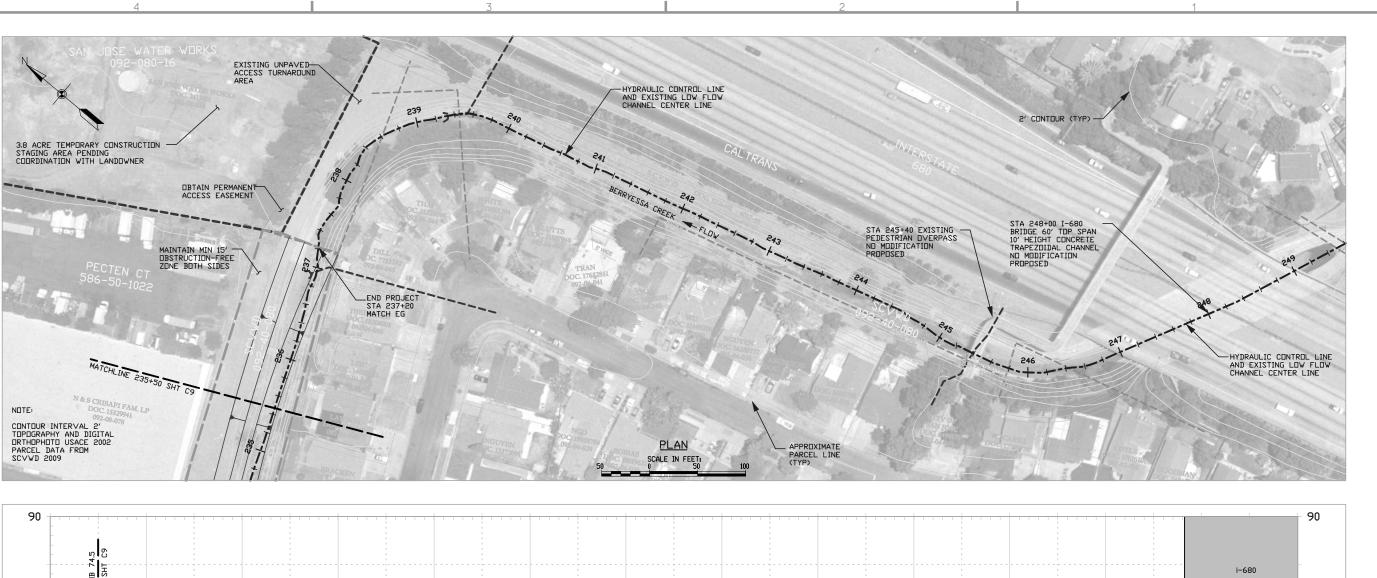


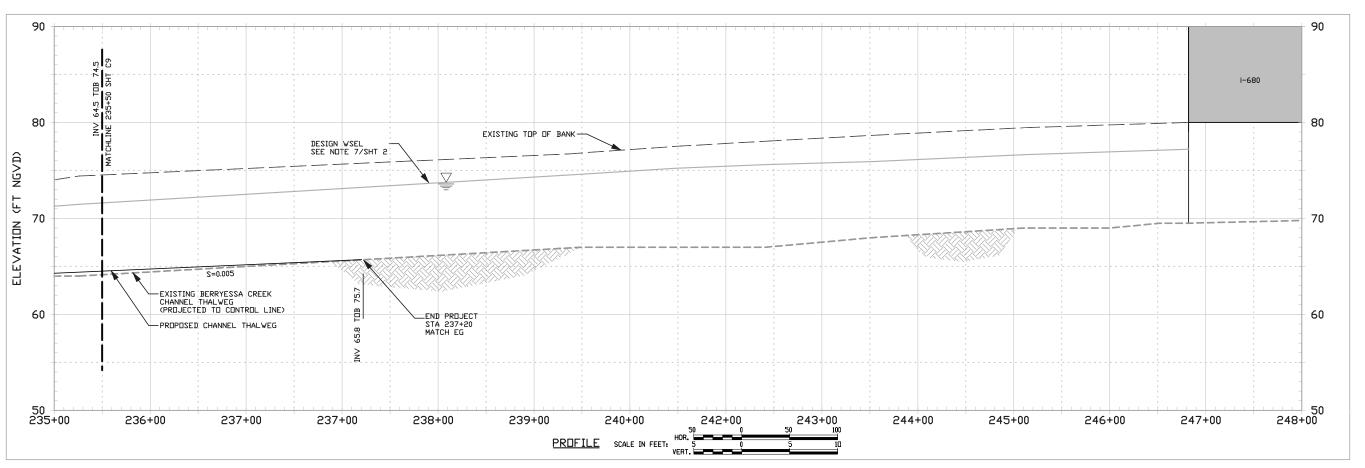


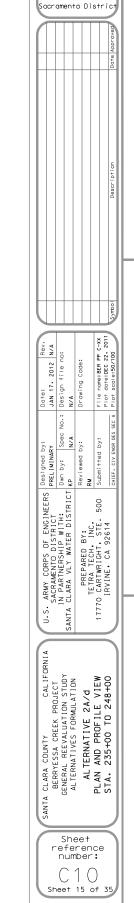






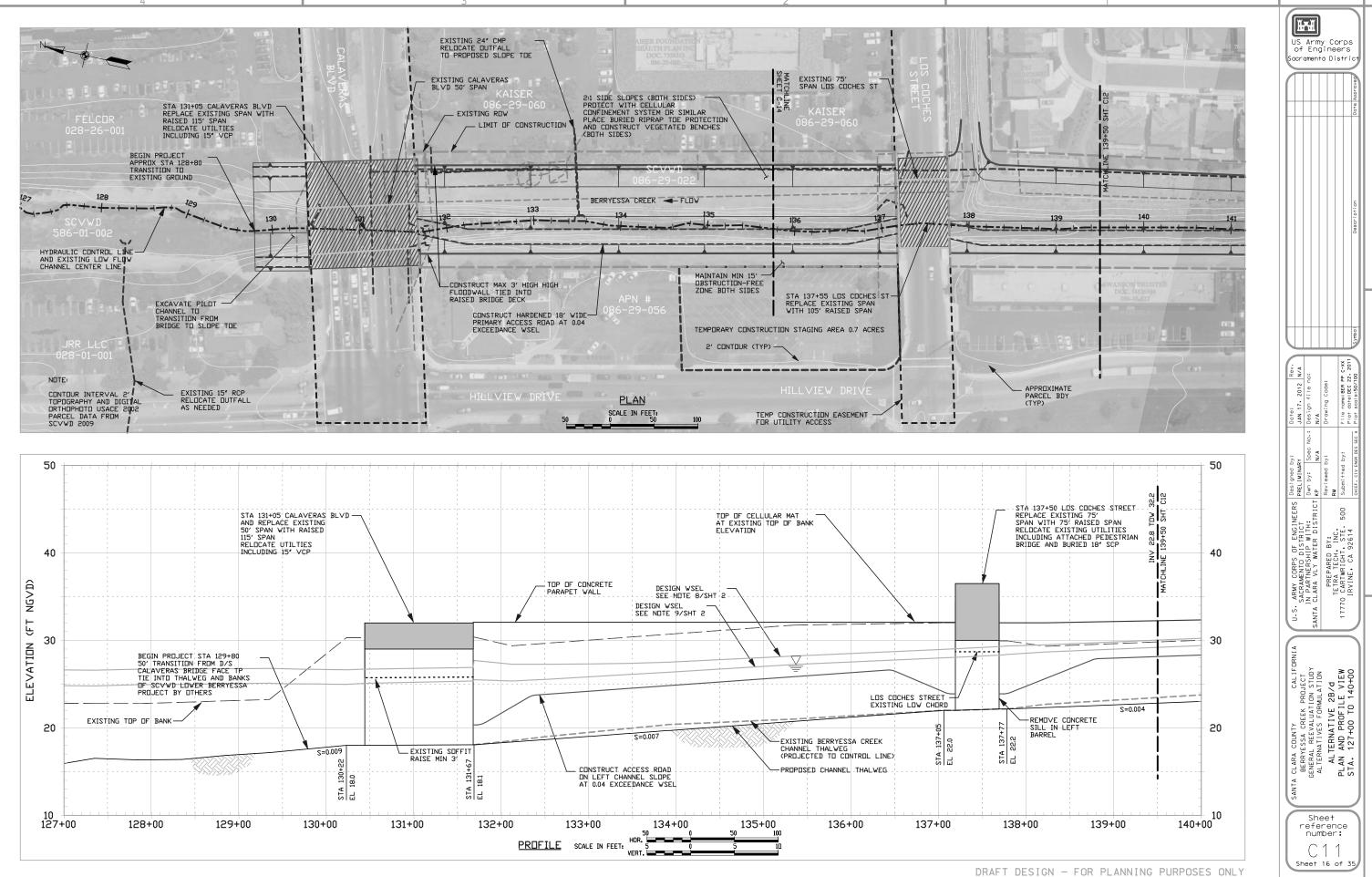


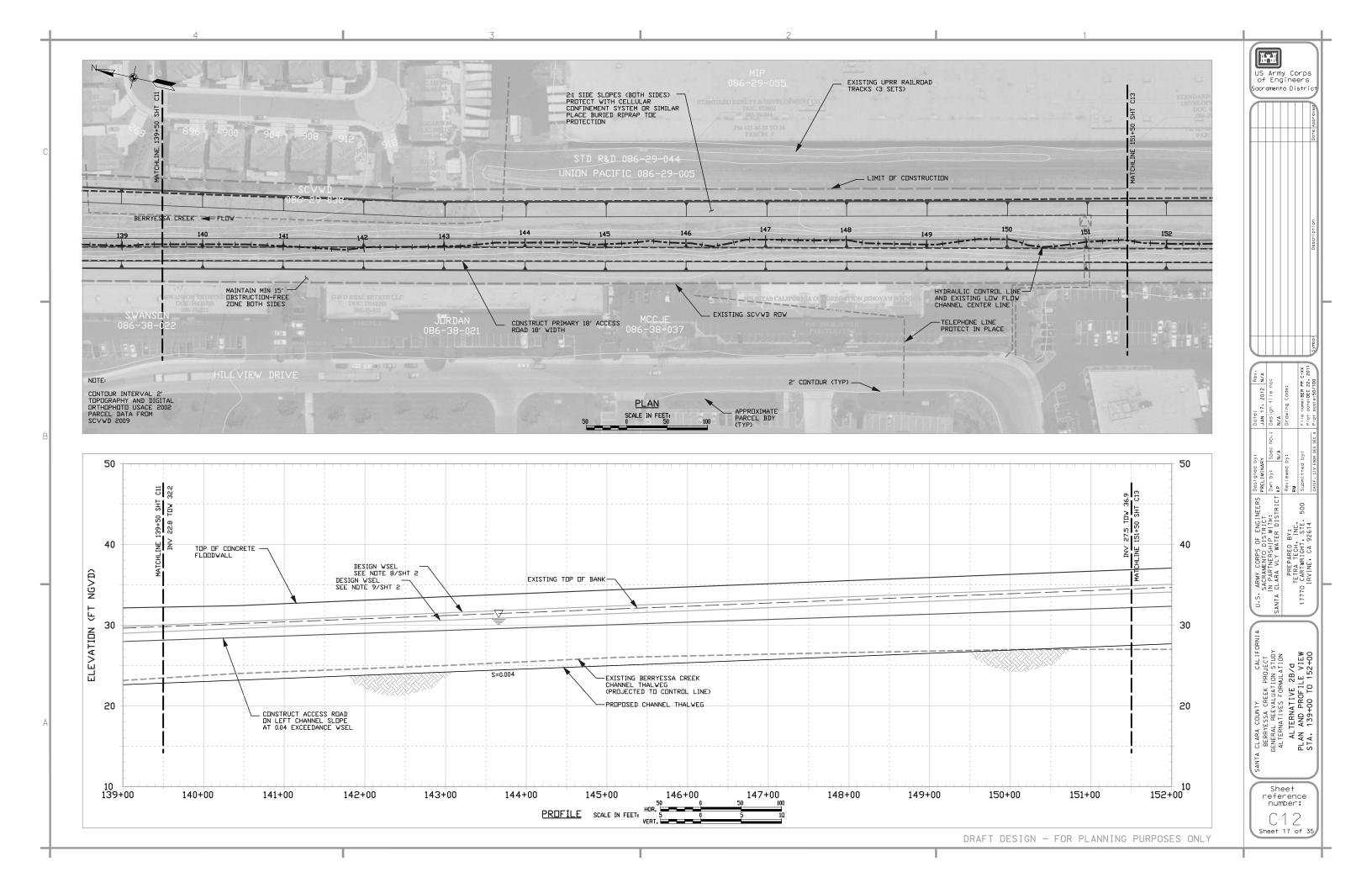


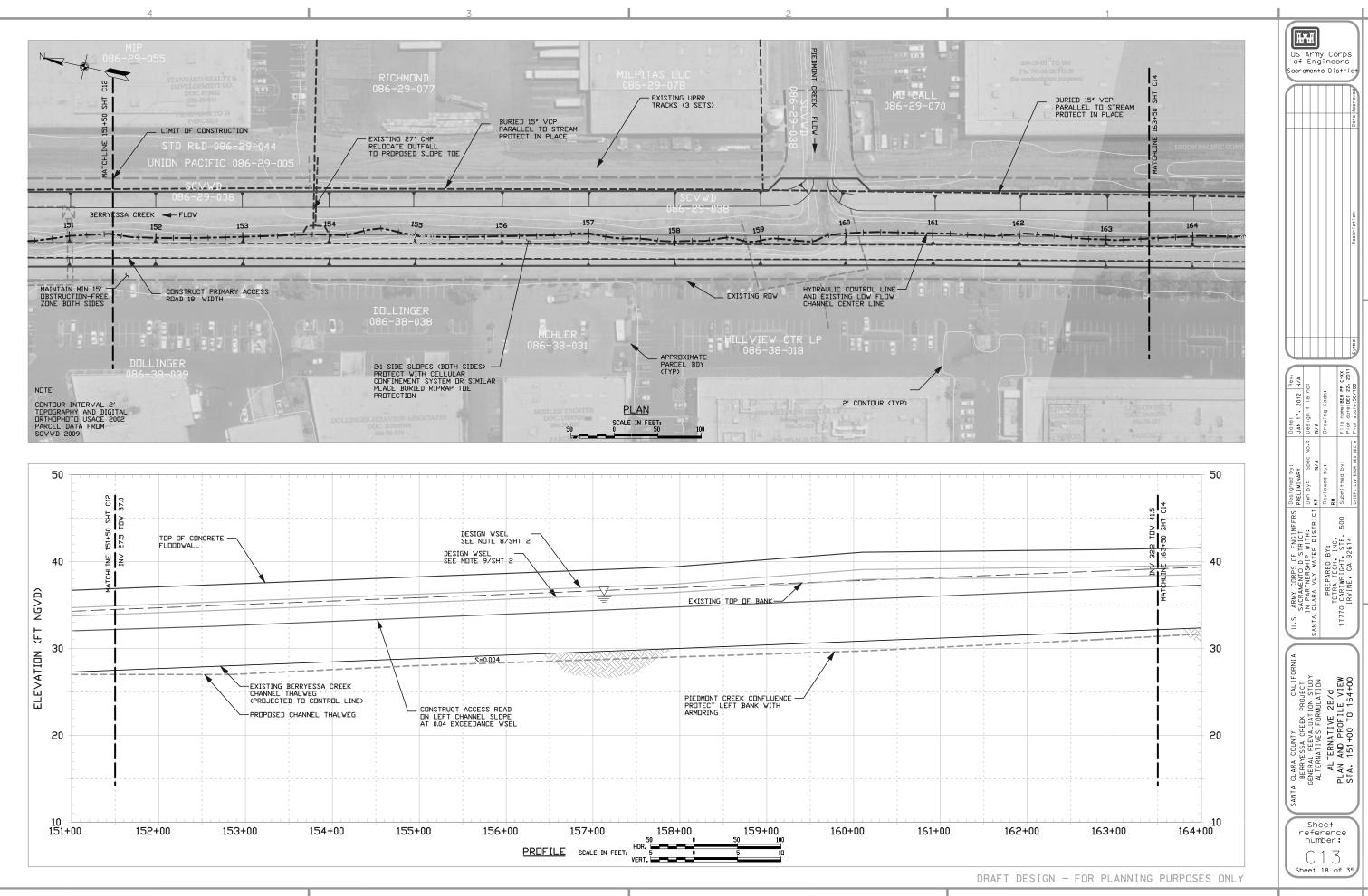


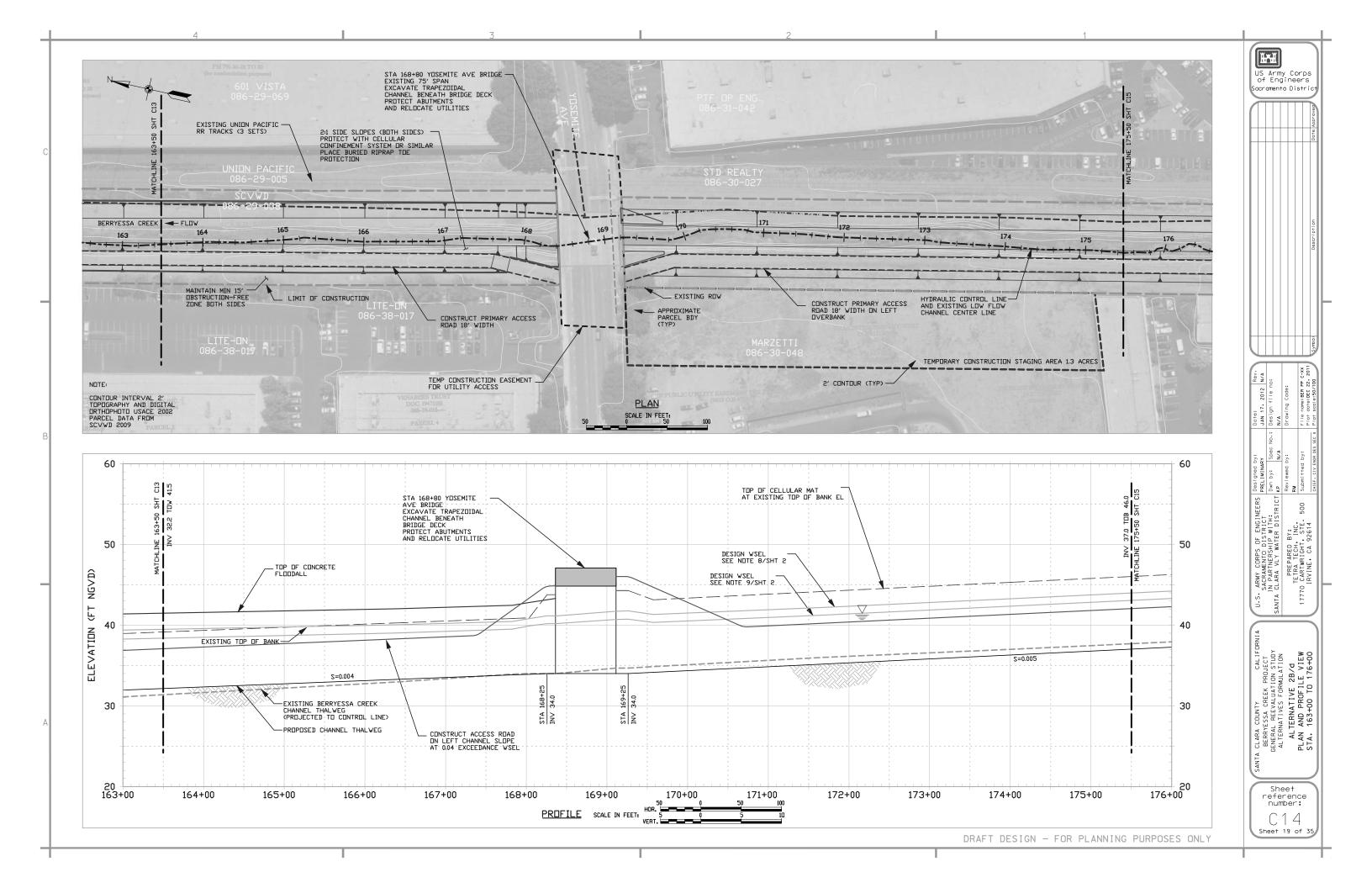
US Army Corps of Engineers

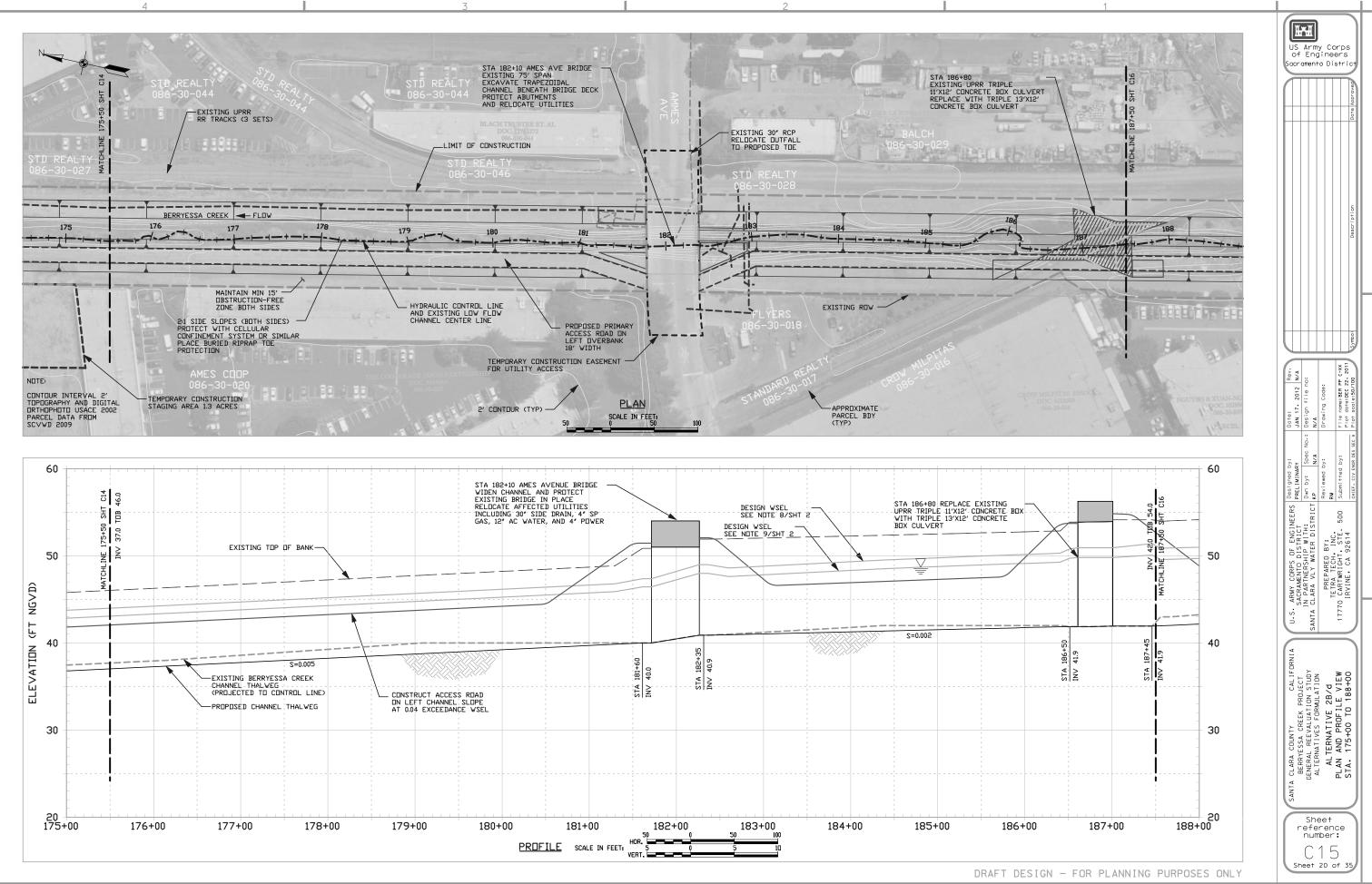
DRAFT DESIGN - FOR PLANNING PURPOSES ONLY

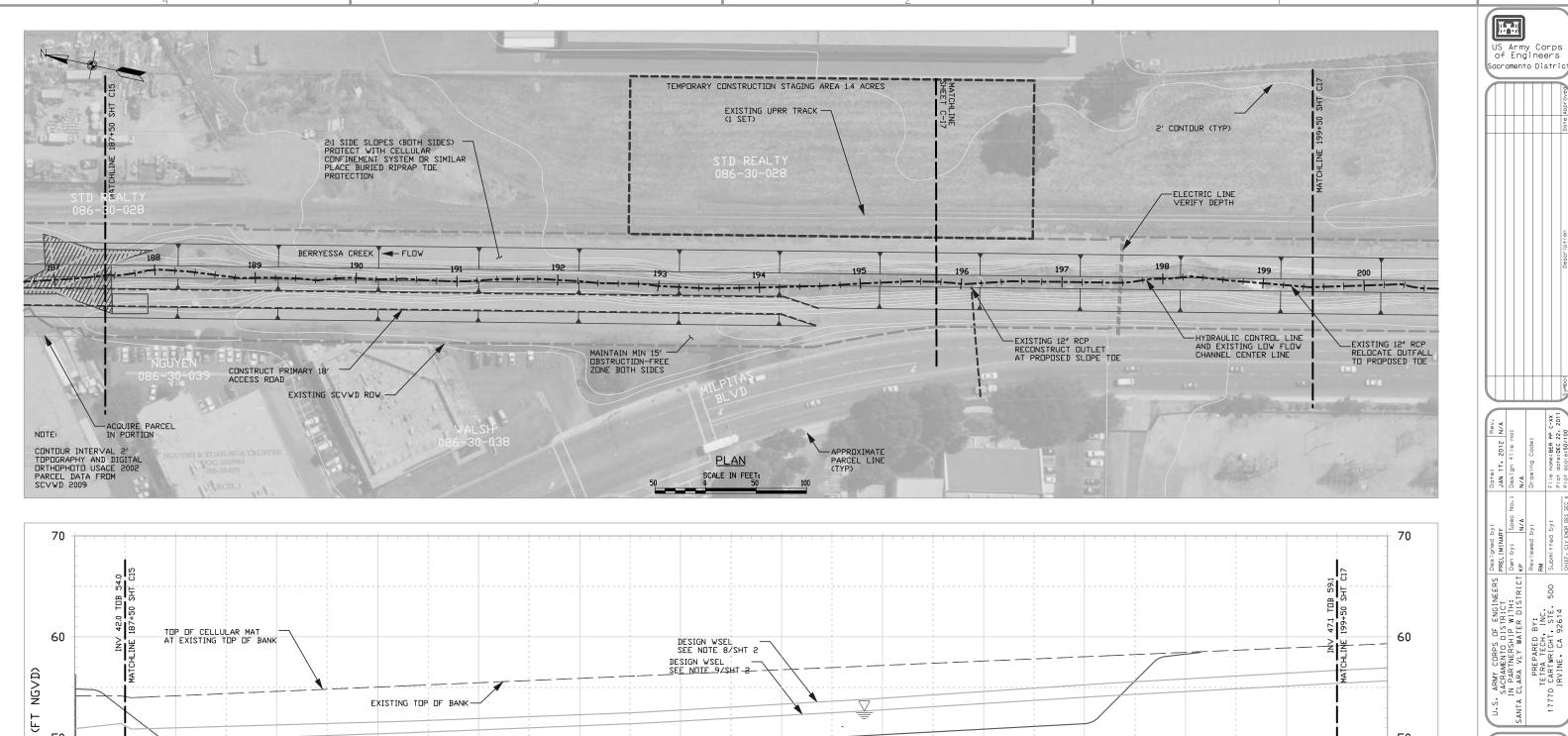












\$=0,004

193+00

PROFILE SCALE IN FEET:

CONSTRUCT ACCESS ROAD

ON LEFT CHANNEL SLOPE AT 0.04 EXCEEDANCE WSEL

194+00

VERT.

195+00

197+00

196+00

198+00

-EXISTING BERRYESSA CREEK

CHANNEL THALWEG (PROJECTED TO CONTROL LINE)

-PROPOSED CHANNEL THALWEG

191+00

192+00

190+00

189+00

50

40

30 187+00

S=0.015

188+00

ELEVATION



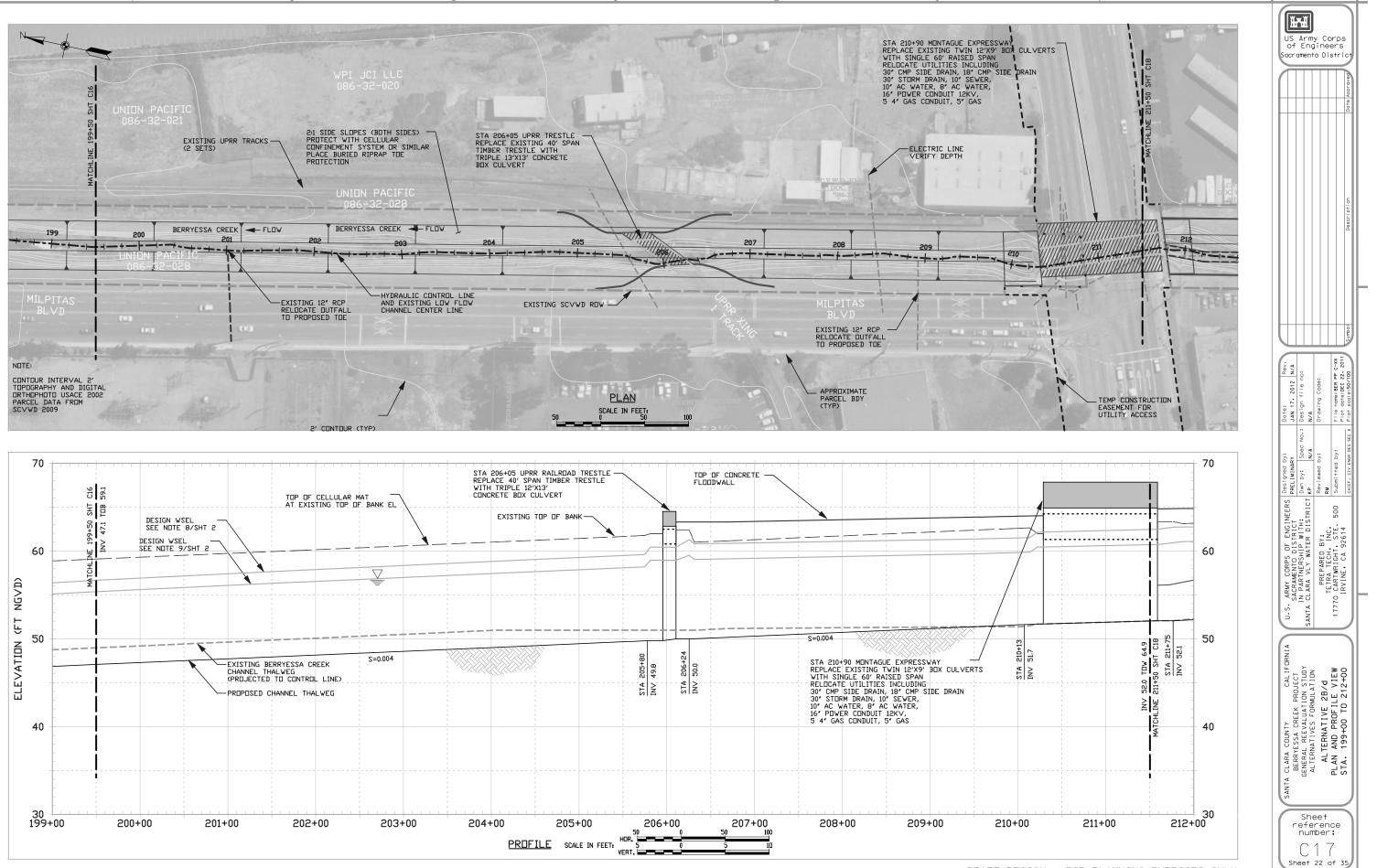
50

40

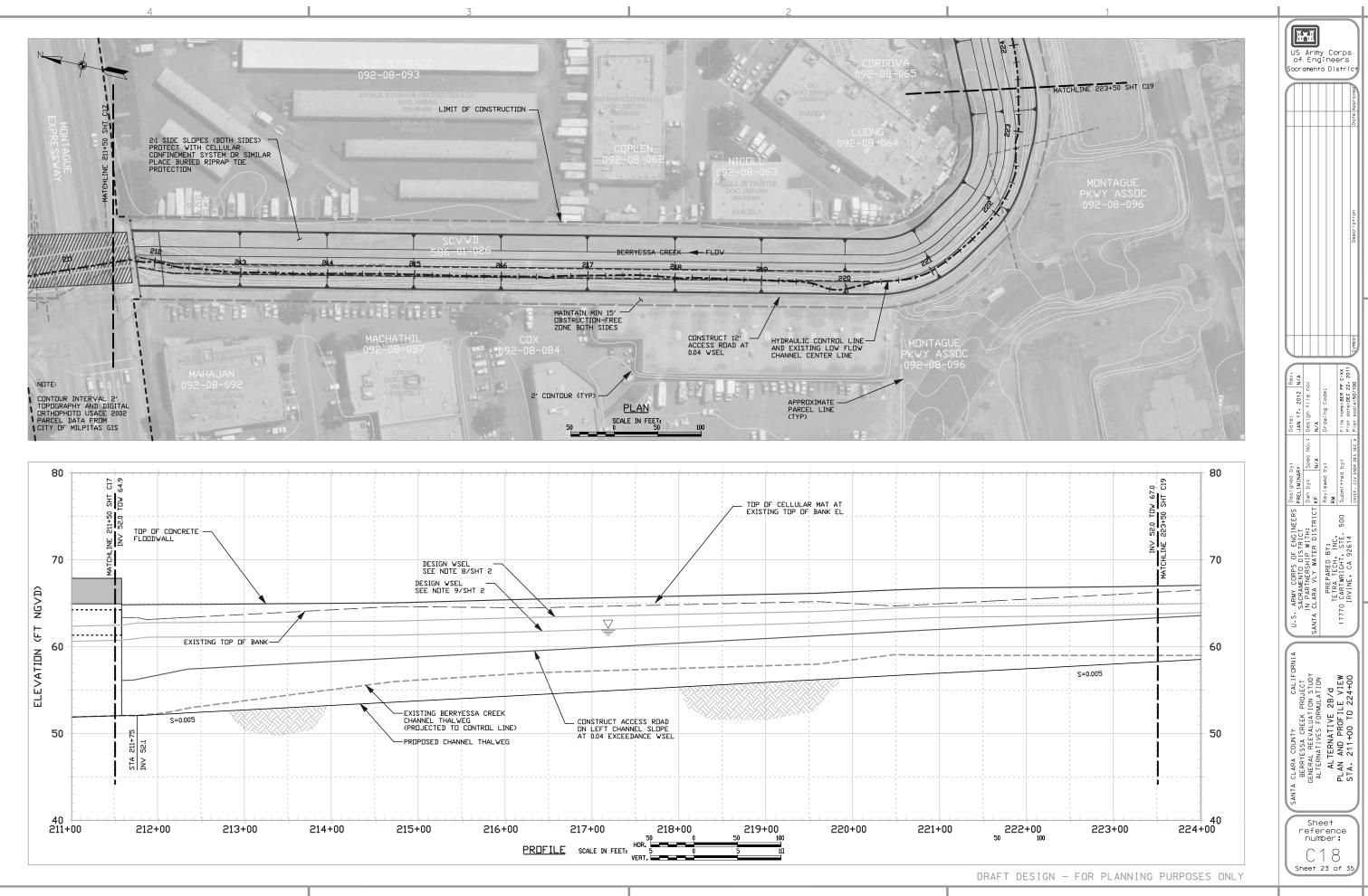
200+00

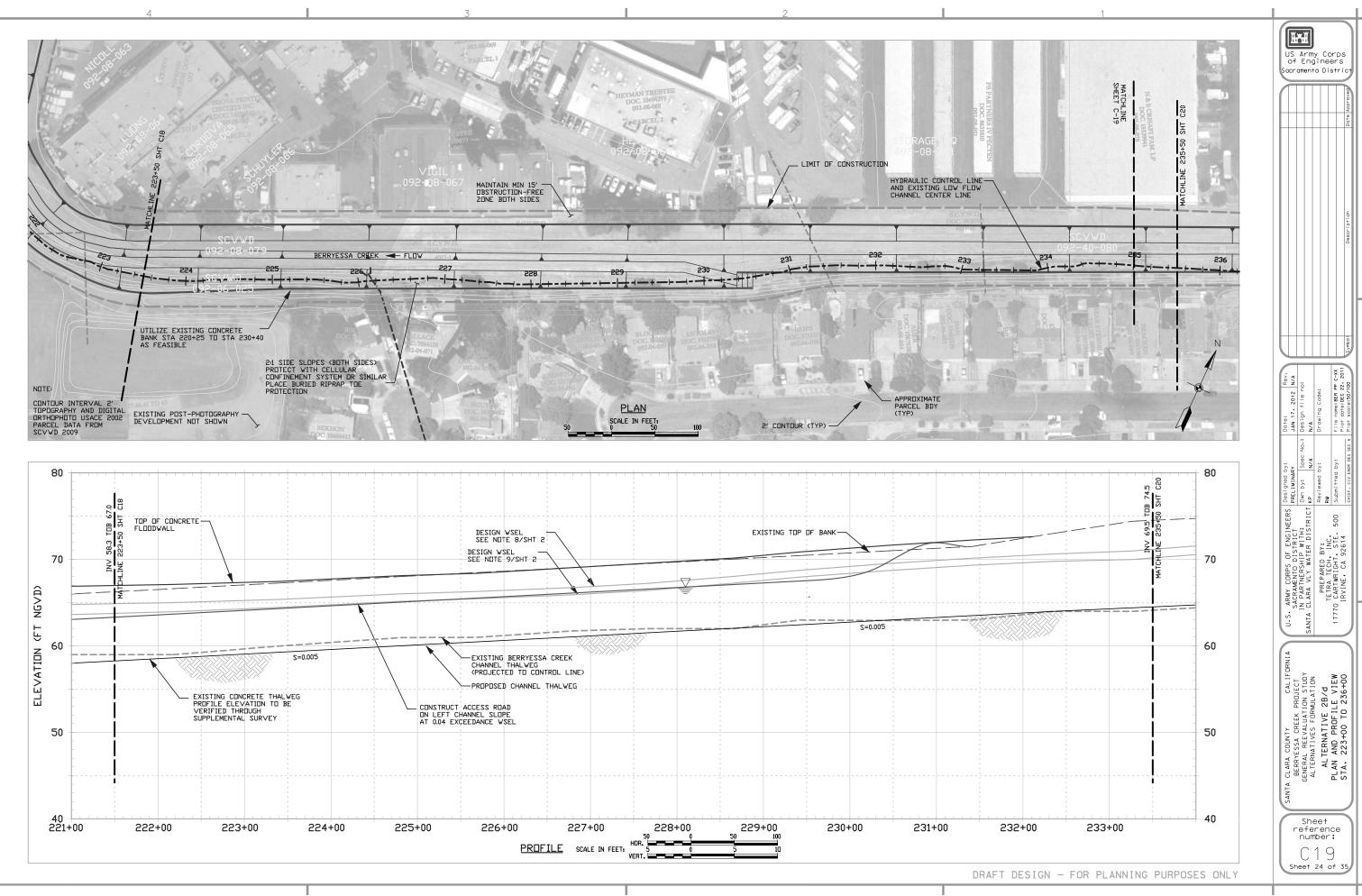
DRAFT DESIGN - FOR PLANNING PURPOSES ONLY

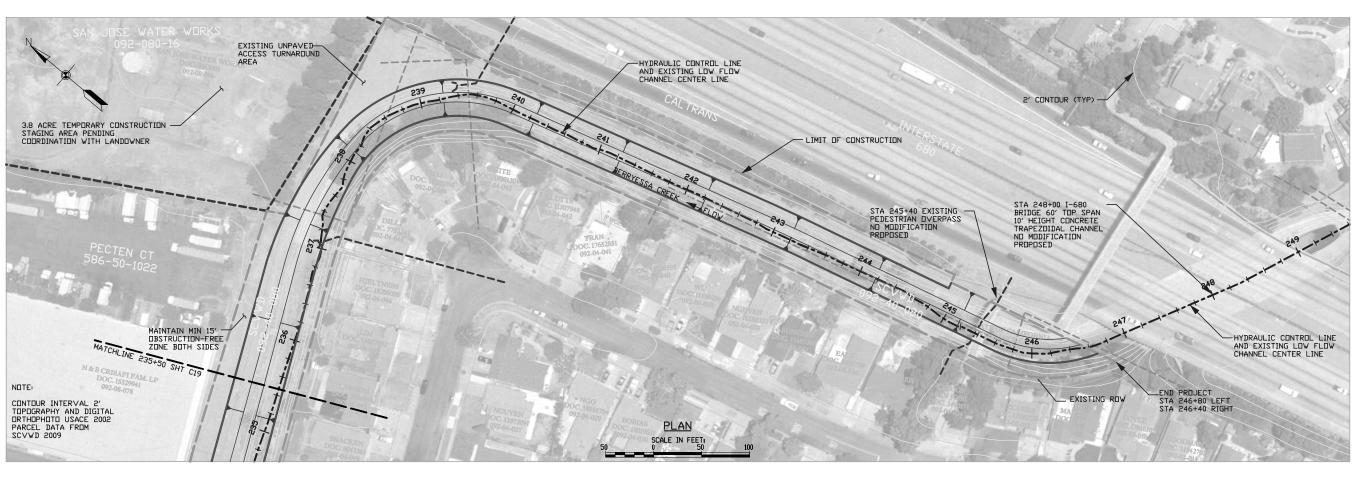
199+00

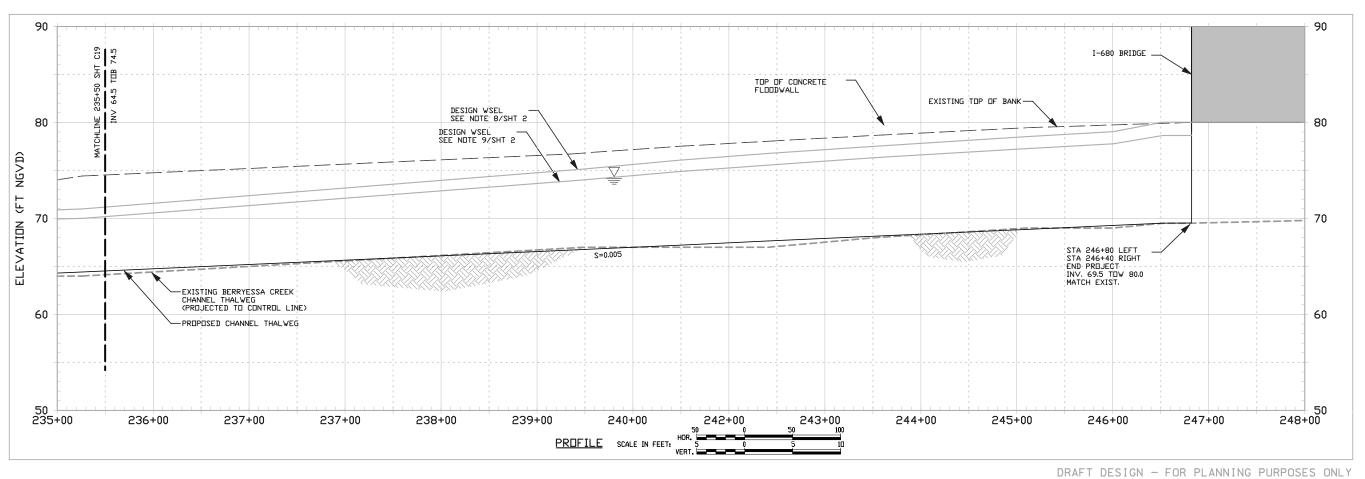


DRAFT DESIGN - FOR PLANNING PURPOSES ONLY

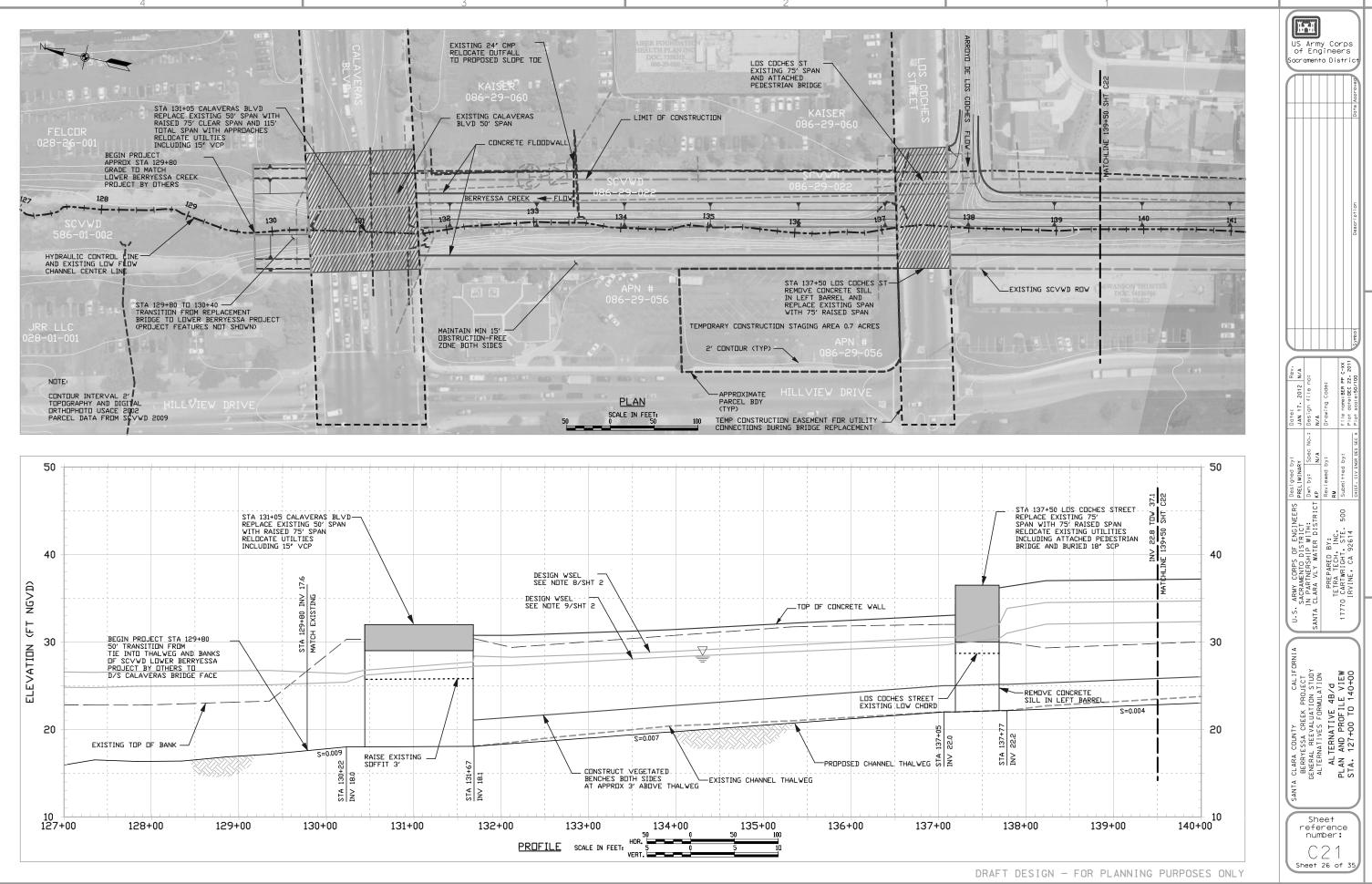


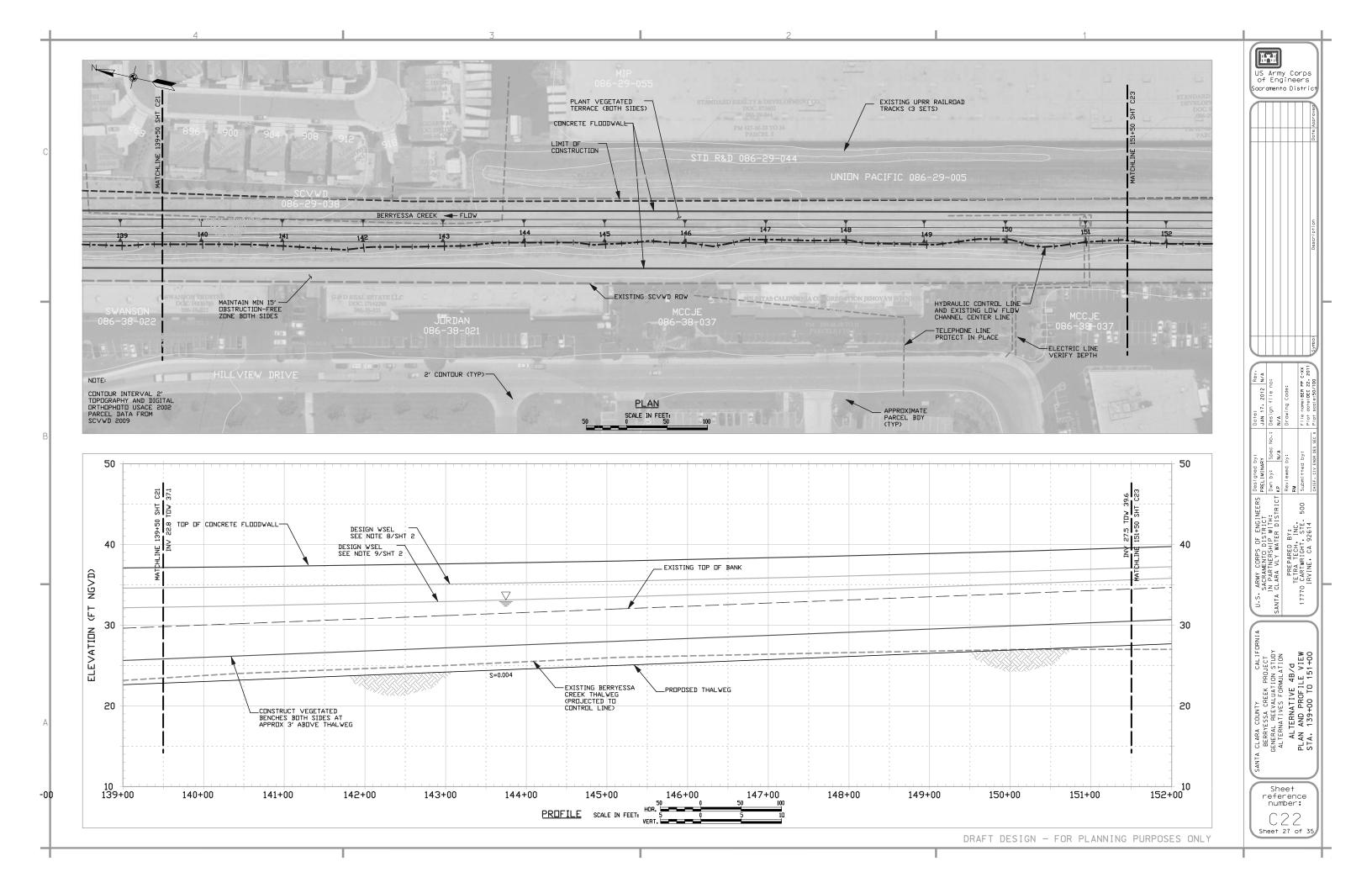


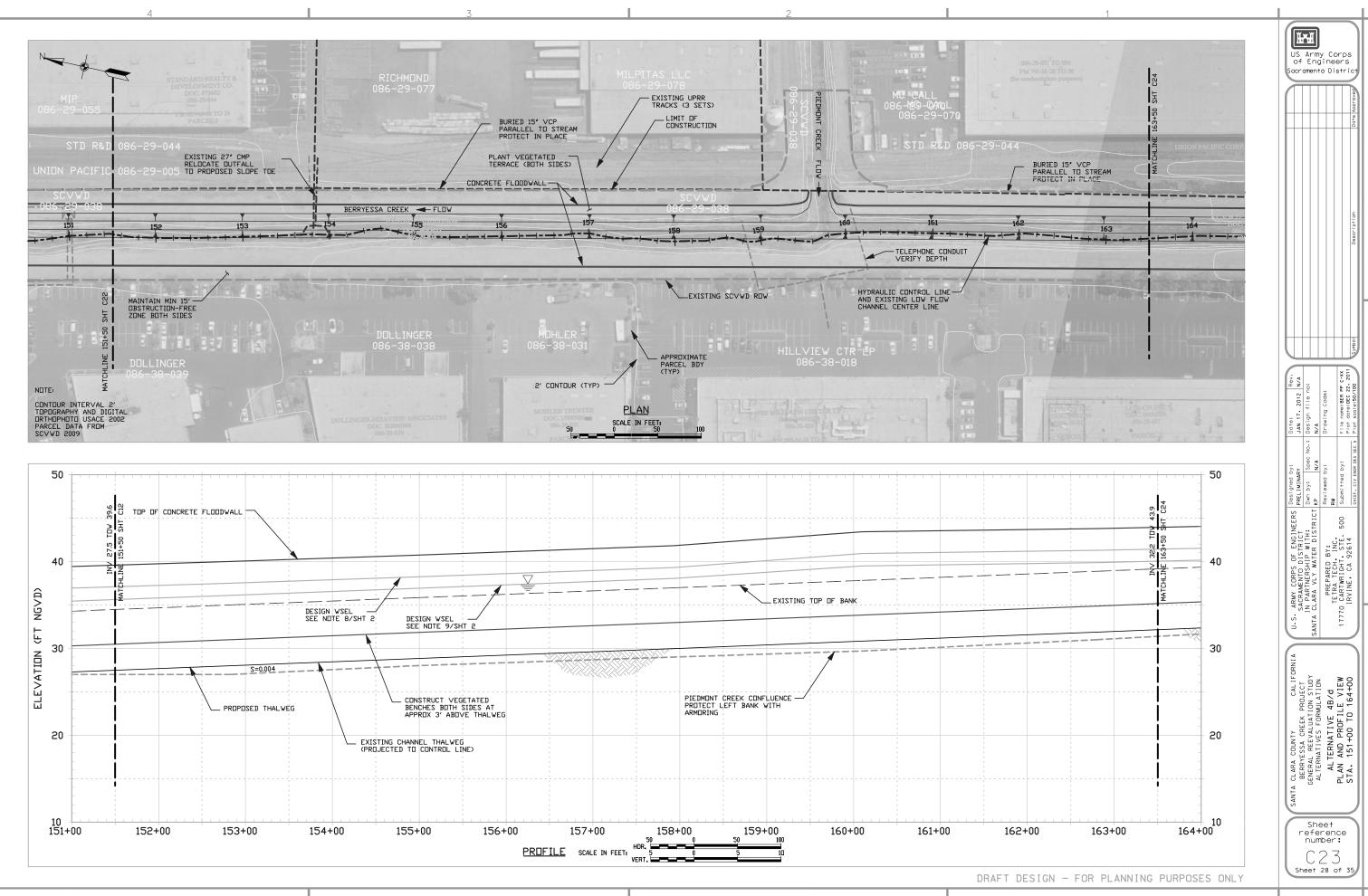


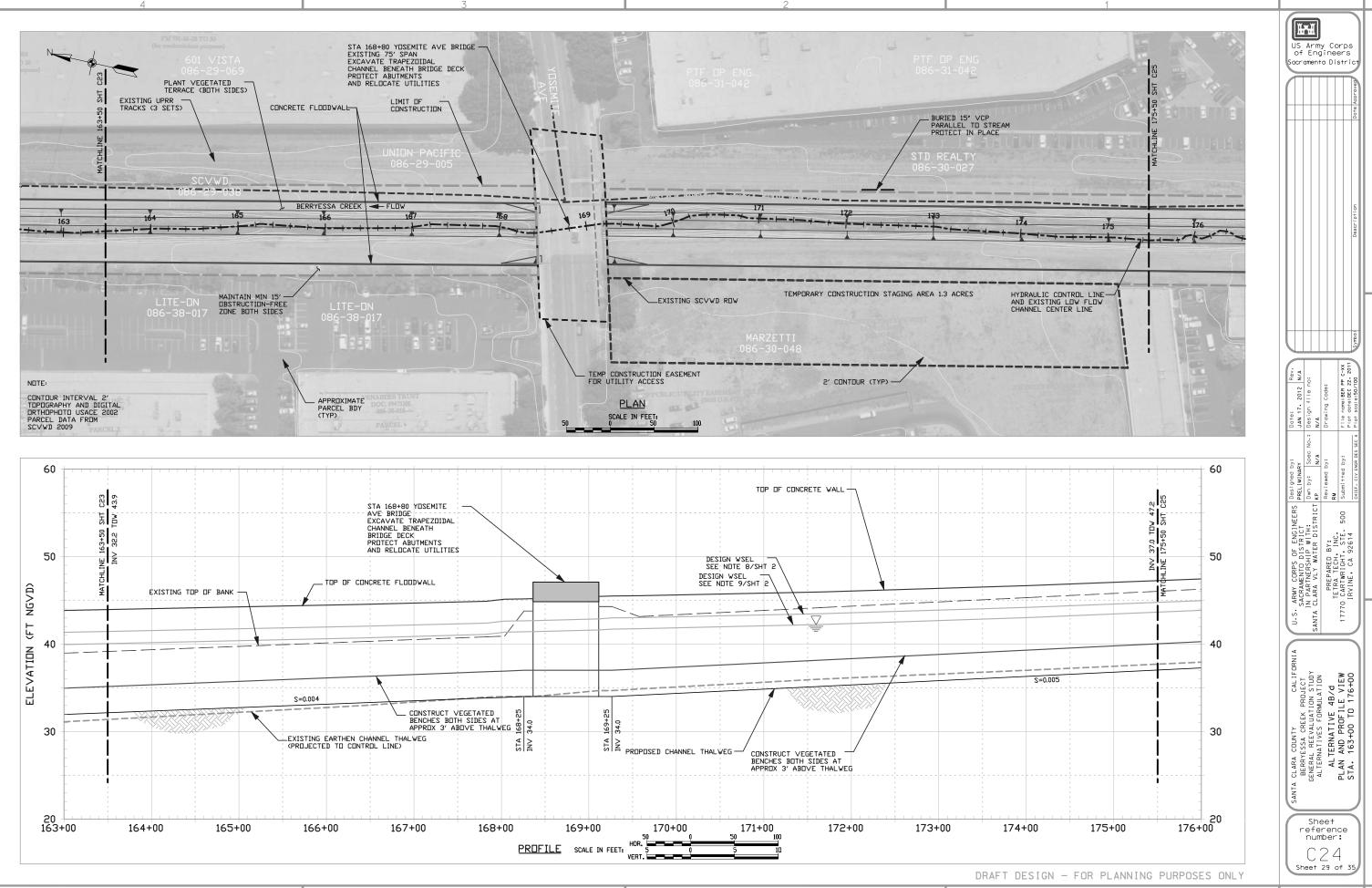


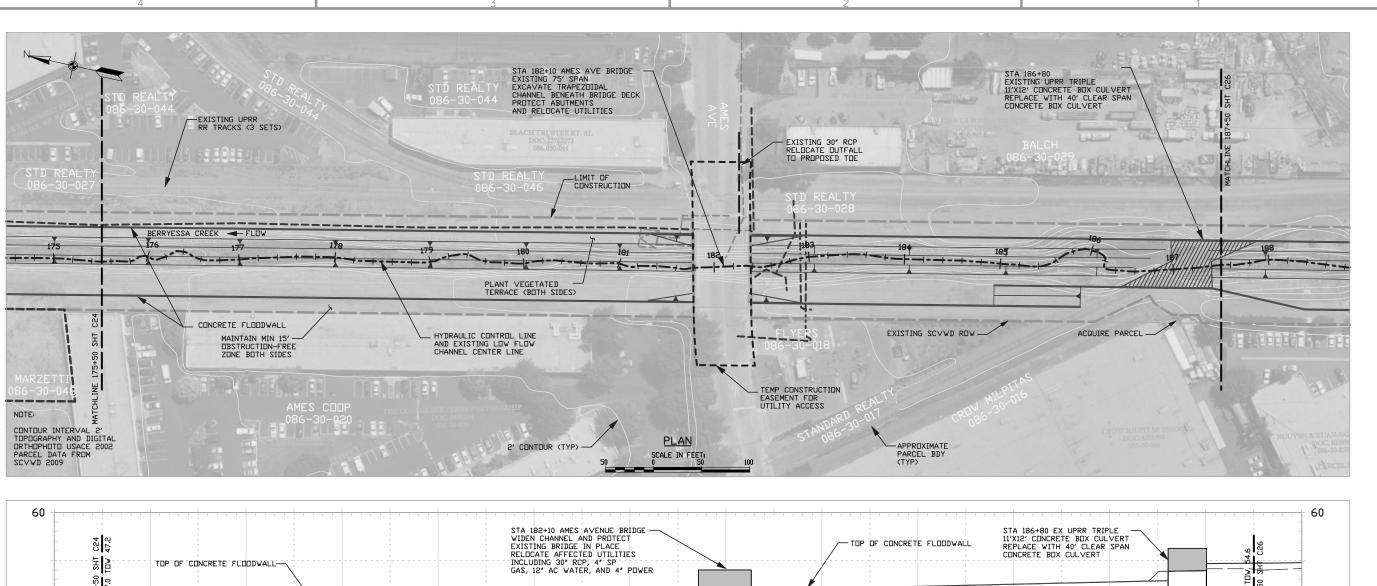


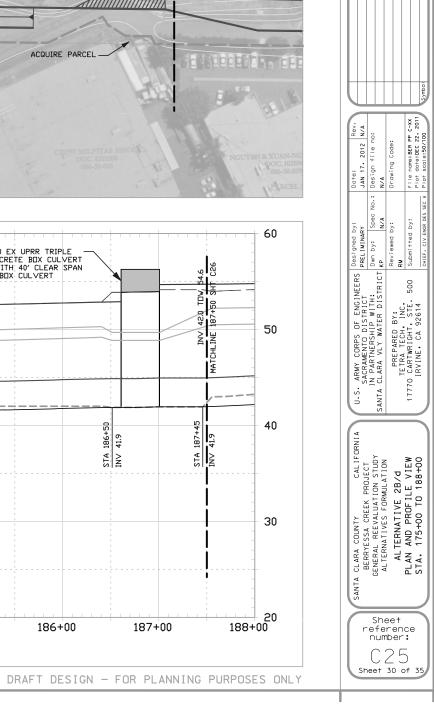








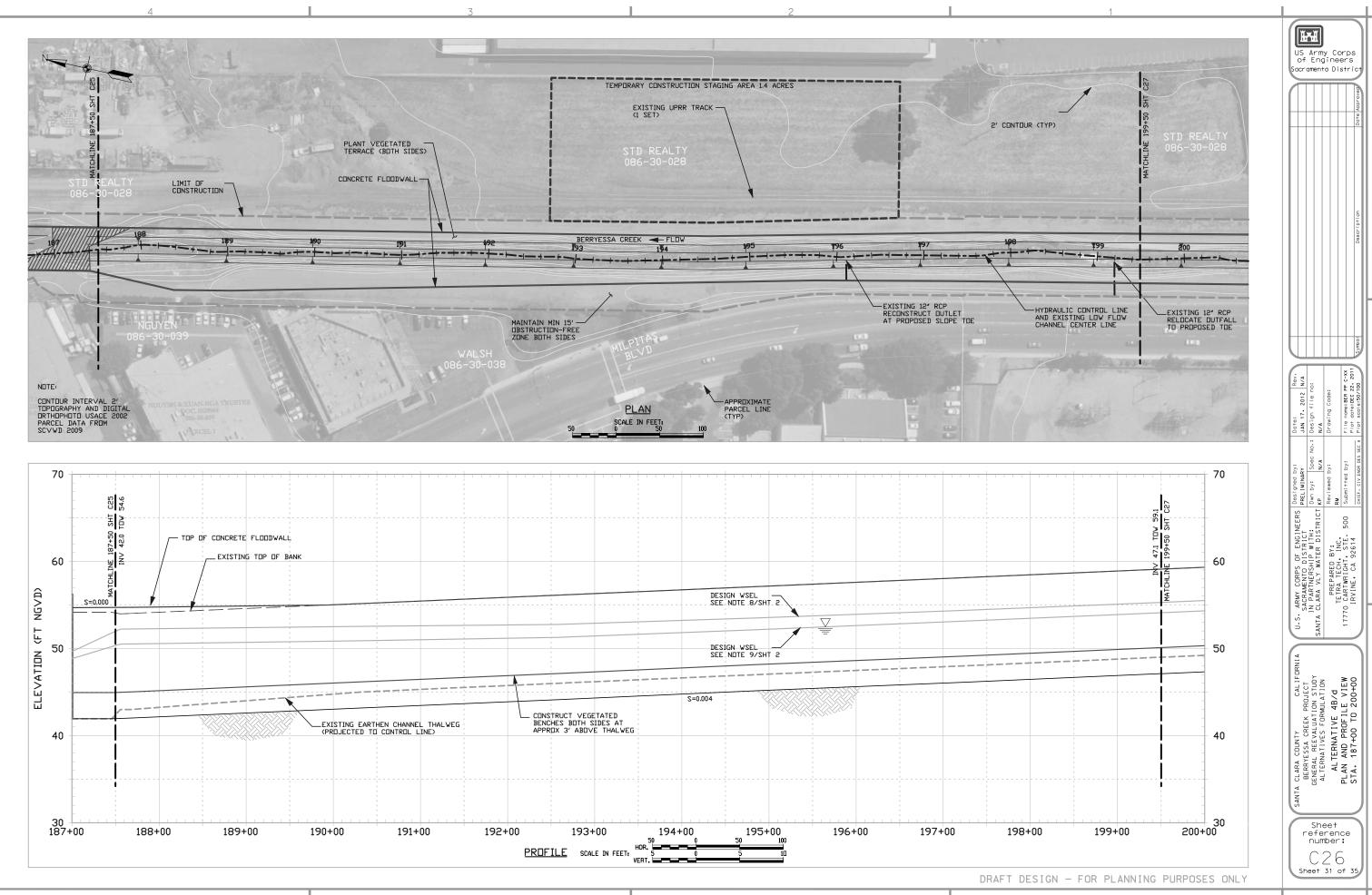


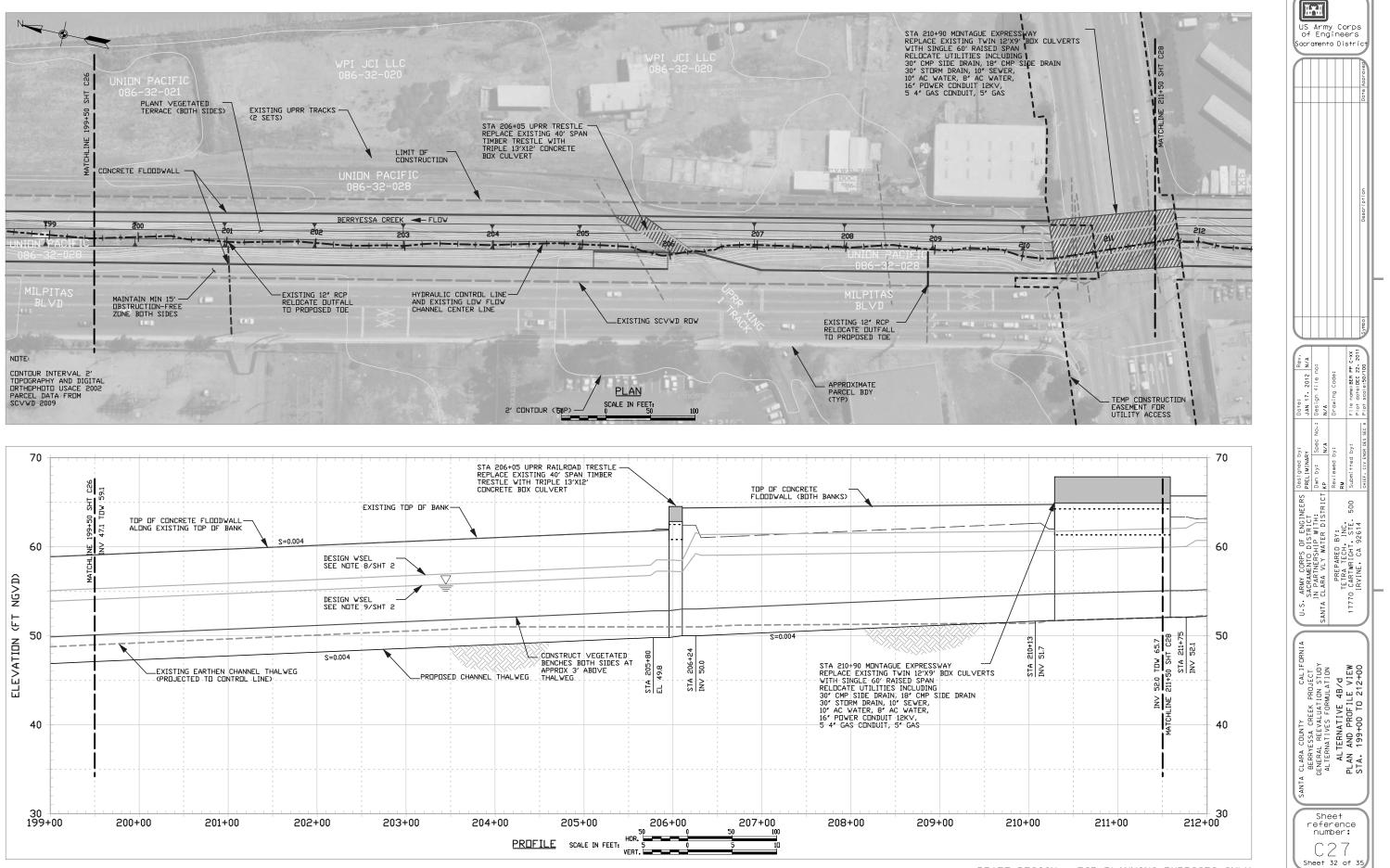


US Army Corps of Engineers

Sacramento Distri

	0 TOW 47.2	TOP OF CONCRETE FLOODWALL—			EXISTING B RELOCATE INCLUDING	NNEL AND PROTECT SRIDGE IN PLACE AFFECTED UTILITIES 30' RCP, 4' SP C WATER, AND 4' POWER			TOP OF	CONCRETE FLOODWAL	L REPLACE WIT CONCRETE BO	EX UPRR TRIPLE RETE BOX CULVERT H 40' CLEAR SPAN IX CULVERT		DW, 54.6
INE 175+6	INV 37.0								DE SE	SIGN WSEL E NOTE 8/SHT 2	V			VV 42.0 T
W			EXISTING TOP OF BANK						DE SE	SIGN WSEL — E NDTE 9/SHT 2	<u>*</u>			MATCHLIN
-								5			S=0.002			445
-		EXISTING EARTH	S=0.005			CONSTRUCT VEGETATED BENCHES BOTH SIDES AT APPROX 3' ABOVE THALWEG	STA 181+60 INV 40.0	STA 182+3 INV 40.9				i e	INV 41.9	STA 187.
-		NASCO I D					, , , , , , , , , , , , , , , , , , , ,		EXISTING THE	ALWEG — TO CONTROL LINE>				-
- - - -	<u> </u>						· · · · · · · · · · · · · · · · · · ·							
-														
5+00	176+0	00 177+00	178+00	179+00	180+00	181+00	182+	0 50	183+00 100	184+00	185+00	186+00	187+00	188+





DRAFT DESIGN - FOR PLANNING PURPOSES ONLY

